

Government of the People's Republic of Bangladesh



Finance Division, Ministry of Finance

Scheme on PFM Reforms Leadership, Coordination and Monitoring

**ANNUAL PROCUREMENT PLAN
FY 2026-27**

**Strengthening Public Financial Management Program to Enable Service
Delivery (SPFMS)**

Date: 24-06-2026

ANNUAL PROCUREMENT PLAN
FY 2026-27

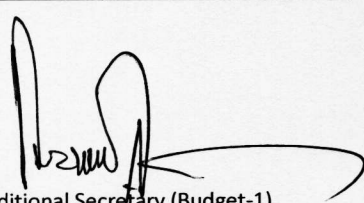
Summary of Procurement

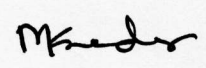
BDT (in Lac Taka)

Procurement Types	No. of Packages	Estimated Cost
<u>Goods</u>		
OTM	2	46.10
RFQ	3	8.90
Sub-Total (A):	5	55.00
<u>Services</u>		
Individual Consultant Services	39	1556.85
Physical Service	3	20.00
Non Consulting Services	3	218.00
Sub-Total (B):	45	1794.85
Grand Total (A+B)	50	1849.85


(Sadia Naznin)
Junior Consultant (Executive)
SPFMS, Finance Division


(Tanima Tasmin)
Program Executive & Coordinator
SPFMS, Finance Division


Additional Secretary (Budget-1)
Finance Division, Ministry of Finance
&
National Program Director, SPFMS


Secretary
Finance Division, Ministry of Finance
&
HOPE, SPFMS

ANNUAL PROCUREMENT PLAN 2026-27

Ministry: Ministry of Finance

Agency: Finance Division

Procuring Entity Name & Code NA

Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Goods

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evaluation	Appralal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
FD-GD1	Computer and Computer Accessories			OTM	NPD	IDA/GoB	32.00	Planned Dates	18-Jul-26	28-Jul-26	11-Aug-26	14-Aug-26	15-Aug-26	29-Aug-26		10-Oct-26
	Desktop Computer	Nos.	5					Planned Days	0	10	14	3	1	14	42	42
	Laptop Computer	Nos.	5					Actual Dates								
	UPS	Nos.	60													
	Monitor	Nos.	10													
	Laser Printer Small	Nos.	2													
FD-GD2	Office Equipments-1			OTM	NPD	IDA/GoB	14.10	Planned Dates	18-Jul-26	28-Jul-26	11-Aug-26	14-Aug-26	15-Aug-26	29-Aug-26		26-Sep-26
	AC 2.5 ton	Nos.	2					Planned Days	0	10	14	3	1	14	42	28
	Smart Board	Nos.	1					Actual Dates								
	Conference Sound System	Nos.	2													
FD-GD3	Office Equipments-2			RFQ	NPD	IDA/GoB	4.90	Planned Dates	18-Jul-26	23-Jul-26	30-Jul-26	02-Aug-26	03-Aug-26	17-Aug-26		31-Aug-26
	Oven	Nos.	3					Planned Days	0	5	7	3	1	14	30	14
	Electronic Display	Nos.	1					Actual Dates								
	Paper Shredder	Nos.	1													
	Floor Cleaning Machine	Nos.	1													
	Water Purifier	Nos.	1													
FD-GD4	Camera and Accessories	Set	1	RFQ	NPD	IDA/GoB	2.00	Planned Dates	18-Jul-26	23-Jul-26	30-Jul-26	02-Aug-26	03-Aug-26	17-Aug-26		31-Aug-26
								Planned Days	0	5	7	3	1	14	30	14
								Actual Dates								
FD-GD5	Office Furniture	Nos.	26	RFQ	NPD	IDA/GoB	2.00	Planned Dates	18-Jul-26	23-Jul-26	30-Jul-26	02-Aug-26	03-Aug-26	17-Aug-26		31-Aug-26
								Planned Days	0	5	7	3	1	14	30	14
								Actual Dates								
Sub-Total							55.00									

ANNUAL PROCUREMENT PLAN 2026-27

Ministry: Ministry of Finance

Agency: Finance Division

Procuring Entity Name & Code NA

Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Consulting Services (Individual)

Consulting Services (Individual)																										
Package No	Description	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Name of Consultant	Contract value	Duration of contract (months)					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22					
1	FD-S1	PEC (PFM Reforms & Change Management)	Months	12	SIC/SSS	HOPE	IDA/GoB	69.00	Planned Dates	30-Jun-26	-	14-Jul-26	28-Jul-26	-	04-Aug-26	11-Aug-26	25-Aug-26		30-Jun-27							
									Planned Days			14	14	-	7	7	14	56								
									Actual Dates																	
2	FD-S2	PEC (Macro Economics & Debt Management)	Months	12	SIC/SSS	HOPE	IDA/GoB	69.00	Planned Dates	30-Jun-26	-	14-Jul-26	28-Jul-26	-	04-Aug-26	11-Aug-26	25-Aug-26		30-Jun-27							
									Planned Days			14	14	-	7	7	14	56								
									Actual Dates																	
3	FD-S3	PEC (Budget and Expenditure Management)	Months	12	SIC/SSS	HOPE	IDA/GoB	68.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-27	Dr. Abdur Rahim	68.19	12				
									Planned Days																	
									Actual Dates																	
4	FD-S4	PEC (IBAS++ & BACS)	Months	12	SIC/SSS	HOPE	IDA/GoB	65.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-27	Muhammad Anisuzzaman	64.94	12				
									Planned Days															365		
									Actual Dates																	
5	FD-S5	PEC (SOE Governance)	Months	12	SIC/SSS	HOPE	IDA/GoB	69.00	Planned Dates	30-Jun-26	-	14-Jul-26	28-Jul-26	-	04-Aug-26	11-Aug-26	25-Aug-26		30-Jun-27							
									Planned Days			14	14	-	7	7	14	56								
									Actual Dates																	
6	FD-S6	PEC (Payments, Pensions & Financial Reporting)	Months	12	SIC/SSS	HOPE	IDA/GoB	65.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-27	Dr. Mahfuza Begum	65.27	12				
									Planned Days																	
									Actual Dates																	
7	FD-S7	PEC (Domestic Revenue Mobilization, Accountability Oversight, Planning & Procurement)	Months	12	SIC/SSS	HOPE	IDA/GoB	61.00	Planned Dates										30-Jun-27	Md. Firoz Khan	60.07	12				
									Planned Days																	
									Actual Dates																	
8	FD-S8	PEC (Internal Audit and Audit Follow-up, Public Sector Performance Management, and Parliamentary Oversight)	Months	12	SIC/SSS	HOPE	IDA/GoB	69.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-27	Md. Rafiqul Islam	69.00	12				
									Planned Days																	
									Actual Dates																	
9	FD-S9	Senior Consultant (Monitoring and Evaluation)	Months	12	SIC/SSS	HOPE	IDA/GoB	57.70	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-27	Rukhsana Hasin, ndc	57.64	12				
									Planned Days																	
									Actual Dates																	
10	FD-S10	Senior Consultant (Procurement Specialist)	Months	12	SIC/SSS	HOPE	IDA/GoB	62.10	Planned Dates	01-Oct-26	-	15-Oct-26	29-Oct-26	-	05-Nov-26	12-Nov-26	26-Nov-26		30-Jun-27							
									Planned Days			14	14	-	7	7	14	56								
									Actual Dates																	

662

Consulting Services (Individual)

	Package No	Description	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Name of Consultant	Contract value	Duration of contract (months)
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
11	FD-S11	Implementation Support Consultant-1	Months	12	SIC/SSS	HOPE	IDA/GoB	48.30	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-27	Samsuddin Munna	47.89	12
									Planned Days													
									Actual Dates					-								
12	FD-S12	Implementation Support Consultant-2	Months	12	SIC/SSS	HOPE	IDA/GoB	48.30	Planned Dates	30-Jun-26	-	14-Jul-26	28-Jul-26	-	04-Aug-26	11-Aug-26	25-Aug-26		30-Jun-27			
									Planned Days			14	14	-	7	7	14	56				
									Actual Dates					-								
13	FD-S13	Implementation Support Consultant-3	Months	12	SIC/SSS	HOPE	IDA/GoB	42.30	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-27	Ashek Md. Joglul Abedin	42.21	12
									Planned Days													
									Actual Dates					-								
14	FD-S14	Implementation Support Consultant-4	Months	12	SIC/SSS	HOPE	IDA/GoB	48.30	Planned Dates	30-Jun-26	-	14-Jul-26	28-Jul-26	-	04-Aug-26	11-Aug-26	25-Aug-26		30-Jun-27			
									Planned Days			14	14	-	7	7	14	56				
									Actual Dates					-								
15	FD-S15	Implementation Support Consultant-5	Months	12	SIC/SSS	HOPE	IDA/GoB	48.30	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-27	Md. Rashedur Rahman	42.21	12
									Planned Days													
									Actual Dates													
16	FD-S16	Implementation Support Consultant-6	Months	12	SIC/SSS	HOPE	IDA/GoB	48.30	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-27	Md. Abdul Kader	41.40	12
									Planned Days													
									Actual Dates													
17	FD-S17	Implementation Support Consultant-7	Months	12	SIC/SSS	HOPE	IDA/GoB	48.30	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-27	Md. Ariful Islam	41.40	12
									Planned Days													
									Actual Dates													
18	FD-S18	Implementation Support Consultant-8	Months	12	SIC/SSS	HOPE	IDA/GoB	40.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-27	Iftekhar Hassan	39.78	12
									Planned Days													
									Actual Dates													
19	FD-S19	Implementation Support Consultant-9	Months	12	SIC/SSS	HOPE	IDA/GoB	48.30	Planned Dates	01-Oct-26	-	15-Oct-26	29-Oct-26	-	05-Nov-26	12-Nov-26	26-Nov-26		30-Jun-27			
									Planned Days			14	14	-	7	7	14	56				
									Actual Dates													
20	FD-S20	Implementation Support Consultant-10	Months	12	SIC/SSS	HOPE	IDA/GoB	48.30	Planned Dates	01-Oct-26	-	15-Oct-26	29-Oct-26	-	05-Nov-26	12-Nov-26	26-Nov-26		30-Jun-27			
									Planned Days			14	14	-	7	7	14	56				
									Actual Dates													
21	FD-S21	Implementation Support Consultant-11	Months	12	SIC/SSS	HOPE	IDA/GoB	48.30	Planned Dates	01-Oct-26	-	15-Oct-26	29-Oct-26	-	05-Nov-26	12-Nov-26	26-Nov-26		30-Jun-27			
									Planned Days			14	14	-	7	7	14	56				
									Actual Dates													

Handwritten signatures and marks at the bottom of the page.

Consulting Services (Individual)

	Package No	Description	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Final Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Name of Consultant	Contract value	Duration of contract (months)
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
22	FD-S22	Consultant (Communication Strategy)	Months	12	SIC/SSS	HOPE	IDA/GoB	44.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-27	A K M Rahmat Ali Howlader	43.84	12
									Planned Days													
									Actual Dates													
23	FD-S23	Consultant (Finance and Accounts Manager)	Months	12	SIC/SSS	HOPE	IDA/GoB	35.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-27	Md. Shahed Hasan	34.91	12
									Planned Days													
									Actual Dates													
24	FD-S24	Consultant (Office Manager)	Months	12	SIC/SSS	HOPE	IDA/GoB	23.65	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-27	Mohammad Moshir Rahman	23.54	12
									Planned Days													
									Actual Dates													
25	FD-S25	IT Consultant (Programmer)	Months	12	SIC/SSS	HOPE	IDA/GoB	28.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-27	Muhammad Zia Uddin	28.24	12
									Planned Days													
									Actual Dates													
26	FD-S26	Jr. IT Consultant	Months	12	SIC/SSS	HOPE	IDA/GoB	11.40	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-27	Shishir Ranjan Roy	11.29	12
									Planned Days													
									Actual Dates													
27	FD-S27	Jr. Consultant (Assistant Office Manager)	Months	12	SIC/SSS	HOPE	IDA/GoB	21.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-27	Mohammad Raufur Rahman	20.7	12
									Planned Days													
									Actual Dates													
28	FD-S28	Jr. Consultant-Accounts-1	Months	12	SIC/SSS	HOPE	IDA/GoB	21.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-27	Md. Abdur Rahman	20.7	12
									Planned Days													
									Actual Dates													
29	FD-S29	Jr. Consultant-Accounts-2	Months	12	SIC/SSS	HOPE	IDA/GoB	18.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-27	Nazmus Shahdat	17.86	12
									Planned Days													
									Actual Dates													
30	FD-S30	Jr. Consultant- Executive-1	Months	12	SIC/SSS	HOPE	IDA/GoB	21.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-27	Md. Masud Rana	20.7	12
									Planned Days													
									Actual Dates													
31	FD-S31	Jr. Consultant- Executive-2	Months	12	SIC/SSS	HOPE	IDA/GoB	19.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-27	Tanzia Rahman Chowdhury	19.48	12
									Planned Days													
									Actual Dates													
32	FD-S32	Jr. Consultant- Executive-3	Months	12	SIC/SSS	HOPE	IDA/GoB	19.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-27	Muhammad Sumsuddin	18.67	12
									Planned Days													
									Actual Dates													
33	FD-S33	Jr. Consultant- Executive-4	Months	12	SIC/SSS	HOPE	IDA/GoB	19.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-27	Md. Hafizul Islam	18.67	12
									Planned Days													
									Actual Dates													

Sobir -

Sobir

Sobir

Sobir

Consulting Services (Individual)

Package No	Description	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Name of Consultant	Contract value	Duration of contract (months)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
34	FD-S34	Jr. Consultant- Executive-5	Months	12	SIC/SSS	HOPE	IDA/GoB	19.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA		30-Jun-27	Md Masud	18.67	12
									Planned Days												
									Actual Dates												
35	FD-S35	Jr. Consultant- Executive-6	Months	12	SIC/SSS	HOPE	IDA/GoB	18.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA		30-Jun-27	Sadia Naznin	17.86	12
									Planned Days												
									Actual Dates												
36	FD-S36	Jr. Consultant- Executive-7	Months	12	SIC/SSS	HOPE	IDA/GoB	18.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA		30-Jun-27	Md. Abdullah	17.86	12
									Planned Days												
									Actual Dates												
37	FD-S37	Jr. Consultant- Executive-8	Months	12	SIC/SSS	HOPE	IDA/GoB	17.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA		30-Jun-27	Mohammad Abdul Majed	17.05	12
									Planned Days												
									Actual Dates												
38	FD-S38	Jr. Consultant- Executive-9	Months	12	SIC/SSS	HOPE	IDA/GoB	15.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA		30-Jun-27	Md. Mahabubullah	15.42	12
									Planned Days												
									Actual Dates												
39	FD-S39	Jr. Consultant- Executive-10	Months	12	SIC/SSS	HOPE	IDA/GoB	15.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA		30-Jun-27	Naim Ullah	14.61	12
									Planned Days												
									Actual Dates												

Sub-Total: 1,556.85

1,020.07

[Handwritten signatures and marks]

ANNUAL PROCUREMENT PLAN, 2026-27 FY: Physical Services (Firm)

Finance Ministry / Division-Finance

Agency : Finance Division

Procuring Entity Name & Code

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Budget : Development

Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Physical Service (Firm)

Package No	Description of procurement package Physical Service	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks	Name of Supplier	Contract value
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
FD-PS1	Production of Video Documentary	LS	LS	RFQ	NPD	IDA/GoB	10.00	Planned Dates	13-Jul-26	20-Jul-26	27-Jul-26	30-Jul-26	31-Jul-26	14-Aug-26		04-Sep-26			
								Planned Days	0	7	7	3	1	14	32	21			
								Actual Dates											
FD-PS2	Printing and Binding-1	LS	LS	RFQ	NPD	IDA/GoB	5.00	Planned Dates	09-Aug-26	16-Aug-26	23-Aug-26	26-Aug-26	27-Aug-26	10-Sep-26		24-Sep-26			
								Planned Days	0	7	7	3	1	14	32	14			
								Actual Dates											
FD-PS3	Printing and Binding-2	LS	LS	RFQ	NPD	IDA/GoB	5.00	Planned Dates	01-Dec-26	08-Dec-26	15-Dec-26	18-Dec-26	19-Dec-26	02-Jan-27		16-Jan-27			
								Planned Days	0	7	7	3	1	14	32	14			
								Actual Dates											
							20.00												

S.

7

ANNUAL PROCUREMENT PLAN 2026-27

Ministry: Ministry of Finance

Agency: Finance Division

Procuring Entity Name & Code NA

Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Non Consulting Services

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Invitation/ Advertise Tender	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Name of Service Provider	Contract value	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
FD-NS1	Services to be Outsourced	Months	12	DPM	HOPE/NPD	IDA/GoB	38.00	Planned Dates	NA	NA	NA	NA	NA	NA			Faiza Enterprise	37.67	In continuation of previous assignment contract has been extended
	Sohayok-6 persons							Planned Days							0				
	Cleaning-3 persons							Actual Dates											
	Security Services-4 persons																		
FD-NS2	Transport Services-1	Months	12	DPM	HOPE/NPD	IDA/GoB	128.00	Planned Dates	NA	NA	NA	NA	NA	NA			Hasan Enterprise	127.34	In continuation of previous assignment contract has been extended
	Premium Car-1 nos.							Planned Days							0				
	Car-8 nos.							Actual Dates											
	Micro Bus-2 nos.																		
FD-NS3	Transport Services-2	Months	12	DPM	HOPE/NPD	IDA/GoB	52.00	Planned Dates	NA	NA	NA	NA	NA	NA			Hasan Enterprise	51.62	In continuation of previous assignment contract has been extended
	Micro Bus-4 nos.							Planned Days							0				
								Actual Dates											
							218.00												

S.

S.

S.

S.