

Government of the People's Republic of Bangladesh



Finance Division, Ministry of Finance

*Scheme on Improving the Budget Process through Capacity Development of BMCs
and BWGs*

ANNUAL PROCUREMENT PLAN FY 2024-2025 (Revised)

**Strengthening Public Financial Management Program to Enable Service
Delivery (SPFMS)**

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(ANNUAL PROCUREMENT PLAN)
FY 2024-2025 (Revised)

Summary of Procurement

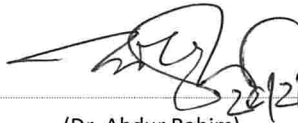
FY 2024-2025

	BDT in Lac
Goods	29.45
Consulting Service (Individual)	864.91
Non Consulting Service (Outsourcing)	51.60
Total	945.96



25-02-2025

(Md. Hafizul Islam)
Jr. Consultant (Executive)



20/2/2025

(Dr. Abdur Rahim)
Program Executive and
Coordinator



24/2/25

NPD, SPFMS

Secretary
Finance Division, Ministry of
Finance

Finance Ministry / Division-Finance

Agency : Finance Division

Procuring Entity Name & Code

Programme Name & Code: Strengthening Public Financial Management to Enable Service Delivery (SPFMS) 1090101-320000-200

Scheme Name: Scheme on Improving the Budget Process through Capacity Development of BMCs and BWGs

BDT in Lac

Package No	Description of Procurement Packages Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated cost in Lac Taka/ Contract Value	Time Code for Process	invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
FDIBP-GD-22	Furniture	Nos		RFQ	PE	GoB	4.99	Planned Dates										
	Wooden Cabinet		1					Planned Days										
	Table (Big)		4					Actual Date						16-07-2024			Completed	
	Side Drawer (Small)		6															
	Office Chair		4															
FDIBP-GD-24	Computer & Accessories	Nos		RFQ	PE	GoB	4.46	Planned Dates										
	Desktop		2					Actual Date										
	Printer- (Small)		1										29-12-2024			Completed		
	Scanner (Small)		2															
FDIBP-GD-25	Training Materials	Nos		RFQ	PE	GoB	5.00	02-Mar-25	09-Mar-25	09-Mar-25	12-Mar-25	16-Mar-25	23-Mar-25		22-Apr-25	30-Jan-00		
	Bag		200						7	0	3	4	7	21	30	30		
	Others							Actual Date										
FDIBP-GD-26	Computer Accessories (Tonner/Cartridge)	Nos	18	RFQ	PE	GoB	5.00	Planned Dates	02-Mar-25	09-Mar-25	09-Mar-25	12-Mar-25	16-Mar-25	23-Mar-25		22-Apr-25		
								Planned Days		7	0	3	4	7	21	30		
								Actual Date										
FDIBP-GD-27	Computer & Accessories	Nos		RFQ	PE	GoB	5.00	Planned Dates	02-Mar-25	09-Mar-25	09-Mar-25	12-Mar-25	16-Mar-25	23-Mar-25		22-Apr-25		
	Monitor		10					Planned Days		7	0	3	4	7	21	30		
	Printer- (Small)		1					Actual Date										
FDIBP-GD-28	Computer Software	Nos	40	RFQ	PE	GoB	5.00	Planned Dates	02-Mar-25	09-Mar-25	09-Mar-25	12-Mar-25	16-Mar-25	23-Mar-25		22-Apr-25		
	Microsoft 365 Apps for Business							Planned Days		7	0	3	4	7	21	30		
								Actual Date										
Total							29.45											

Annual PROCUREMENT PLAN: Consulting Services (Individual)

Finance Ministry / Division-Finance

Agency Finance Division

Procuring Entity Name & Code

Programme Name & Code: Strengthening Public Financial Management to Enable Service Delivery (SPFMS) 1090101-320000-200

Scheme Name: Scheme on Improving the Budget Process through Capacity Development of BMCs and BWGs

BDT in Lac

Package No	Description of procurement package Goods	Unit	Total Quantity	Procurement Method & pattern	Procurement Approving Authority	Source of Funds	Total Cost (Estimated/Actual)	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Final Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Name of Supplier	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		18	19
FDBP-S1	Senior Consultant-Training and capacity building-1	PM	12	SIC/SSS	HOPE	GoB	50.00	Planned Dates								10-Nov-25	Muhammad Ali Prince		Contract going on upto 09/11/25
								Planned Days											
								Actual Dates											
								Actual Days											
FDBP-S2	Senior Consultant-Training and capacity building-2	PM	12	SIC/SSS	HOPE	GoB	54.00	Planned Dates	3-Apr-25	24-Apr-25	8-May-25	15-May-25	22-May-25	25-May-25	1-Jun-25	8-Jun-25			
								Planned Days		21	14	7	7	3	7	7		66	
								Actual Dates											
								Actual Days											
FDBP-S3	Senior Consultant-Training and capacity building-3	PM	12	SIC/SSS	HOPE	GoB	54.00	Planned Dates	3-Apr-25	24-Apr-25	8-May-25	15-May-25	22-May-25	25-May-25	1-Jun-25	8-Jun-25			
								Planned Days		21	14	7	7	3	7	7		66	
								Actual Dates											
								Actual Days											
FDBP-S4	Senior Consultant-Inter-ministerial Peer Review & Monitoring of Budget execution - 1	PM	12	SIC/SSS	HOPE	GoB	52.00	Planned Dates								31-Oct-24	Md. Touhidul Islam		Contract going on upto 31/10/25
								Planned Days											
								Actual Dates											
								Actual Days											
FDBP-S5	Senior Consultant-Inter-ministerial Peer Review & Monitoring of Budget execution - 2	PM	12	SIC/SSS	HOPE	GoB	54.00	Planned Dates	3-Apr-25	24-Apr-25	8-May-25	15-May-25	22-May-25	25-May-25	1-Jun-25	8-Jun-25			
								Planned Days		21	14	7	7	3	7	7		66	
								Actual Dates											
								Actual Days											
FDBP-S6	Senior Consultant-Inter-ministerial Peer Review & Monitoring of Budget execution - 3	PM	12	SIC/SSS	HOPE	GoB	54.00	Planned Dates	3-Apr-25	24-Apr-25	8-May-25	15-May-25	22-May-25	25-May-25	1-Jun-25	8-Jun-25			
								Planned Days		21	14	7	7	3	7	7		66	
								Actual Dates											
								Actual Days											
FDBP-S7	Senior Consultant-Social Sector Specialist-1	PM	12	SIC/SSS	HOPE	GoB	54.00	Planned Dates	3-Apr-25	24-Apr-25	8-May-25	15-May-25	22-May-25	25-May-25	1-Jun-25	8-Jun-25			
								Planned Days		21	14	7	7	3	7	7		66	
								Actual Dates											
								Actual Days											
FDBP-S8	Senior Consultant-Budget preparation-1	PM	12	SIC/SSS	HOPE	GoB	52.00	Planned Dates								31-Oct-24	M. Moshir Rahman		Contract going on upto 31/10/25
								Planned Days											
								Actual Dates											
								Actual Days											
FDBP-S9	Senior Consultant-Budget preparation-2	PM	12	SIC/SSS	HOPE	GoB	54.00	Planned Dates	3-Apr-25	24-Apr-25	8-May-25	15-May-25	22-May-25	25-May-25	1-Jun-25	8-Jun-25			
								Planned Days		21	14	7	7	3	7	7		66	
								Actual Dates											
								Actual Days											
FDBP-S10	Senior Consultant-Budget release/BIP-1	PM	12	SIC/SSS	HOPE	GoB	44.00	Planned Dates								2-Oct-24	Shah Hasan Chowdhury		Contract going on upto 1/10/25
								Planned Days											
								Actual Dates											
								Actual Days											

Package No	Description of procurement package Goods	Unit	Total Quantity	Procurement Method & pattern	Procurement Approving Authority	Source of Funds	Total Cost (Estimated/Actual)	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Name of Supplier	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		18	19
FDBP-\$11	Senior Consultant-Budget release/BIP- 2	PM	12	SIC/SSS	HOPE	GoB	53.00	Planned Dates								27-May-24	Hayat Md. Firoze	0	Contract going on upto 20/05/2025
								Planned Days											
								Actual Dates											
								Actual Days											
FDBP-\$12	Consultant-Budget Preparation/Release/BIP-1	PM	12	SIC/SSS	HOPE	GoB	42.00	Planned Dates								1-Jul-24	Mohammed Bashir Hsian		Contract going on upto 30/09/2025
								Planned Days											
								Actual Dates											
								Actual Days											
FDBP-\$13	Consultant-Budget Preparation/Release/BIP-2	PM	12	SIC/SSS	HOPE	GoB	57.63	Planned Dates								14-Oct-24	Sk. Shahanur Rahman		Contract going on upto 30/06/2026
								Planned Days											
								Actual Dates											
								Actual Days											
FDBP-\$14	Consultant-Budget Preparation/Release/BIP-3	PM	12	SIC/SSS	HOPE	GoB	63.00	Planned Dates								1-Jul-24	Md. Abdur Razzak		Contract going on upto 30/06/2026
								Planned Days											
								Actual Dates											
								Actual Days											
FDBP-\$15	Consultant Communication and Outreach	PM	12	SIC/SSS	HOPE	GoB	23.00	Planned Dates								9-Oct-24	Muhammad Raihanul Islam		Contract going on upto 08/10/2025
								Planned Days											
								Actual Dates											
								Actual Days											
FDBP-\$16	Consultant-IT Specialist	PM	12	SIC/SSS	HOPE	GoB	42.00	Planned Dates	3-Apr-25	24-Apr-25	8-May-25	15-May-25	22-May-25	25-May-25	1-Jun-25	8-Jun-25		66	
								Planned Days		21	14	7	7	3	7	7			
								Actual Dates											
								Actual Days											
FDBP-\$17	Junior Consultant- Administrative support-1	0	12	SIC/SSS	HOPE	GoB	14.00	Planned Dates								6-Jan-25	Md. Emran Hossain		Contract going on upto 05/01/2026
								Planned Days											
								Actual Dates											
								Actual Days											
FDBP-\$18	Junior Consultant- Administrative support-2	PM	12	SIC/SSS	HOPE	GoB	8.28	Planned Dates								7-Jun-25	Md. Shafiquil Islam		Contract going on upto 06/01/2026
								Planned Days											
								Actual Dates											
								Actual Days											
FDBP-\$19	Junior Consultant- Administrative support-3	PM	12	SIC/SSS	HOPE	GoB	14.00	Planned Dates								6-Jan-25	Fatema Akter Rubi		Contract going on upto 05/01/2026
								Planned Days											
								Actual Dates											
								Actual Days											
FDBP-\$20	Junior Consultant- Administrative support-4	PM	12	SIC/SSS	HOPE	GoB	13.00	Planned Dates								9-Apr-24	Morseda		Contract going on upto 02/09/2024
								Planned Days											
								Actual Dates											
								Actual Days											
FDBP-\$21	Junior Consultant- Administrative support-5	PM	12	SIC/SSS	HOPE	GoB	13.00	Planned Dates								9-Apr-24	Sarmista Arju		Contract going on upto 02/09/2024
								Planned Days											
								Actual Dates											
								Actual Days											
						Total =	864.91												

Annual PROCUREMENT PLAN: Consulting / Non-Consulting Services (Individual/Firm)

Finance Ministry / Division-Finance

Agency : Finance Division

Procuring Entity Name & Code

Programme Name & Code: Strengthening Public Financial Management to Enable Service Delivery (SPFMS) 1090101-320000-200

Scheme Name: Scheme on Improving the Budget Process through Capacity Development of BMCs and BWGs

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
FDBP-NS1	Sohayok Service (Cleaner -2 Nos; Shahayok Service-4 Nos; Total-6 Nos)	PM	12x6	SSS	HoPE/PE	GoB	26.40	Actual Dates	NA	NA	NA	NA	NA	NA	30/06/24	Effective from 1/07/24	Faiza Enterprise	12 Months	NA	ongoing upto 30/06/25
								Actual Days												
FDBP-NS2	Transport Support (Car-2 Nos)	PM	12	SSS	HoPE/PE	GoB	25.20	Actual Dates	NA	NA	NA	NA	NA		Effective from 1/07/24	Hasan Enterprise	12 Months	NA	ongoing upto 30/06/25	
								Actual Days												
						Total=	51.60													