

Government of the People's Republic of Bangladesh



Finance Division, Ministry of Finance

Scheme on Improvement of Fiscal through Development of Macroeconometric Model

(ANNUAL PROCUREMENT PLAN)
FY 2024-2025

**Strengthening Public Financial Management Program to Enable Service Delivery
(SPFMS)**

Date:

fn-200

Government of the People's Republic of Bangladesh
Finance Division, Ministry of Finance
Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
Scheme on Improvement of Fiscal Forecasting through Development of Macroeconometric
Model
IEB Bhaban (4th Floor), Ramna, Dhaka-1000
www.spfms.gov.bd

(ANNUAL PROCUREMENT PLAN)
FY 2024-2025

Summary of Procurement

BDT (in Lakh Taka)	
Types	Estimated Cost
Goods	42.82
Service	
Individual Consultant	231.70
Non Consulting Services	
Total	274.52


Md. Jahid Hossain
Junior Consultant (Executive)
SPFMS, Finance Division
Ministry of Finance


Dr. Mahfuza Begum
Program Executive & Coordinator
SPFMS, Finance Division
Ministry of Finance


Bilquis Jahan Rimi
Additional Secretary (Budget-1)
Finance Division, Ministry of Finance
&
National Program Director, SPFMS


Dr. Md Khairuzzaman Mozumder
Secretary
Finance Division, Ministry of Finance
&
HOPE, SPFMS

fn-220

(ANNUAL PROCUREMENT PLAN)
FY 2024-2025

Summary of Procurement

Type	Current		Proposed	
	Package Number	Amount	Package Number	Amount
Goods	3	65.00	3	42.82
Service (Individual)	12	316.20	12	231.70
Non Consulting Service	1	2.40		
Total	16	383.60	15	274.52


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SPFMS, Finance Division
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&
National Program Director, SPFMS


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Secretary
Finance Division, Ministry of Finance
&
HOPE, SPFMS

ANNUAL PROCUREMENT PLAN (GOODS)

Finance Ministry / Division-Finance
 Agency : Finance Division
 Procuring Entity Name & Code: N/A
 Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
 Scheme Name: Scheme on Improvement of Fiscal Forecasting through Development of Macroeconometric Model

SL	Package no	Description of Procurement Packages Goods	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Estimated cost (Lac Tk)	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Total Contract Price (Lac Tk)	Name of supplier	Total Completion time including schedule	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	FDMOD-GD21	Computer & Accessories	Nos	5	RFQ	NPD	GoB	5.00	Planned Dates											
		Desktop (All in one PC)																		
2	FDMOD-GD22	Computer Software	Nos	15	DPM	Secretary	GoB	32.82	Planned Dates								32.82	HIS Global		Completed
		E-Views for Licenses							Actual Date											
3	FDMOD-GD26	Printing & Binding	LS	LS	RFQ	NPD	GoB	5.00	Actual Days											
		Notebook/Diary							Planned Dates											
		Folder							Planned Dates											
		Pen							Actual Date											
		Medium-Term Macroeconomic Policy Statement Book Cover							Actual Days											
		Others																		
		Total						42.82												

[Handwritten signatures and initials]

ANNUAL PROCUREMENT PLAN: CONSULTING SERVICES (INDIVIDUAL)

Finance Ministry / Division-Finance
Agency : Finance Division

Procuring Entity Name & Code: N/A

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
Scheme Name: Scheme on Improvement of Fiscal Forecasting through Development of Macroeconomic Model

SL	Package no	Description of Procurement Packages/Goods	Unit	Quantity	Procurement Method	Procurement Approving Authority	Source of Fund	Cost per month (Lac Tk)	Total Cost (in Lac Tk.)	Time Code for Process	Advertise EOI	Proposal Opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Actual Cost	Name of Consultant	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	FDMOD-S1	Sr. Consultant- Information Technology	PM	0	SIC/SSS	HOPE	IDA/Gob	4.50		Planned Dates Planned Days Actual Dates										Vacant	
2	FDMOD-S2	Sr. Consultant- Economics	PM	3	SIC/SSS	HOPE	IDA/Gob	4.50	13.50	Planned Dates Planned Days Actual Dates									11.31	Dr. Ahmed Ullah	Up to 18/08/2024
3	FDMOD-S3	Sr. Consultant- Econometrics	PM	12	SIC/SSS	HOPE	IDA/Gob	4.25	51.00	Planned Dates Planned Days Actual Dates						17/01/2024	18/01/2024		50.64	Touhidul Islam	Up to 17/01/2026
4	FDMOD-S4	Sr. Consultant- Statistics	PM	12	SIC/SSS	HOPE	IDA/Gob	4.20	50.40	Planned Dates Planned Days Actual Dates						30/06/2024	1/7/2024		49.92	Dr. Mohammed Kamrujaman	Up to 30/06/2025
5	FDMOD-S5	Consultant- Information Technology	PM	7	SIC/SSS	HOPE	IDA/Gob	1.90	13.30	Planned Dates Planned Days Actual Dates									13.23	Mehedi Hasan	Up to 31/01/2024
6	FDMOD-S6	Consultant- Economics	PM	12	SIC/SSS	HOPE	IDA/Gob	2.50	30.00	Planned Dates Planned Days Actual Dates						17/01/2024	18/01/2024		30.72	Rina Akter	Up to 17/01/2026
7	FDMOD-S7	Consultant- Econometrics	PM	0	SIC/SSS	HOPE	IDA/Gob	2.50		Planned Dates Planned Days Actual Dates									0	Vacant	
8	FDMOD-S8	Consultant- Statistics	PM	12	SIC/SSS	HOPE	IDA/Gob	2.50	30.00	Planned Dates Planned Days Actual Dates						30/06/2024	1/7/2024		30	Pranab Kumar Sarkar	Up to 30/06/2025
9	FDMOD-S9	Junior Consultant- IT	PM	0	SIC/SSS	HOPE	IDA/Gob	1.50		Planned Dates Planned Days Actual Dates									0	Vacant	
10	FDMOD-S10	Junior Consultant- Economics	PM	9	SIC/SSS	HOPE	IDA/Gob	1.50	13.50	Planned Dates Planned Days Actual Dates	18/03/2024	16/04/2024	4/6/2024	19/08/2024	17/09/24	29/09/2024	1/10/2024		8.1	Md. Mostofa Kamal	Up to 30/09/2025





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