

Government of the People's Republic of Bangladesh



Finance Division, Ministry of Finance

*Improvement of Public Financial Services Delivery through Implementation of
BACS and iBAS++*

ANNUAL PROCUREMENT PLAN
FY 2024-2025

**Strengthening Public Financial Management Program to Enable
Service Delivery (SPFMS)**

Date: 13/08/2024

Government of the People's Republic of Bangladesh
Finance Division, Ministry of Finance
Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
Scheme on Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++
IEB Bhaban (4th Floor), Shahbag, Dhaka-1000

ANNUAL PROCUREMENT PLAN
FY 2024-2025

Ministry / Division : Ministry of Finance
Agency : Finance Division
Procuring Entity Name & Code : NA
Program Name & Code : Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200
Scheme Name : Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++ ; 1090101-320000202
Budget : Unified

Summary of Procurement

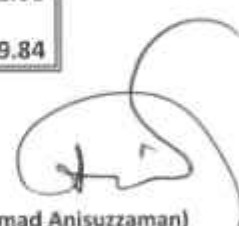
FY 2024-2025

(In Lac Taka)

Goods	2,883.94
Service	
Individual	3,116.89
Firm	147.00
Non Consulting	122.00
Total	= 6,269.84


(Jashim Uddin)
Consultant (Procurement)
BACS and iBAS++ Scheme, SPFMS
Finance Division, Ministry of Finance


(Mohammad Saiful Islam)
Additional Secretary (Budget-1)
Finance Division, Ministry of Finance
&
National Program Director, SPFMS


(Muhammad Anisuzzaman)
Program Executive & Coordinator
BACS and iBAS++ Scheme, SPFMS
Finance Division, Ministry of Finance


26/04/2028
Secretary
Finance Division, Ministry of Finance
&
HOPE, SPFMS

ANNUAL PROCUREMENT PLAN: Goods																
Ministry / Division : Ministry of Finance Agency : Finance Division Procuring Entity Name & Code : NA Project / Programme Name & Code : Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200 Scheme Name : Improvement of Public Financial Services Delivery through Implementation of BACS and IBAS++; 1090101-320000202 Budget : Development																
Package No	Description of procurement package Goods	Unit	Qty.	Method & Type	Contract Approving Authority	Source of Funds	Estal. Cost in Lac Tk.	Time Code for Process	Invitation/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
IBAS24-GD01	ICT Equipment - 1	Nos		OTM	NPD	IDA/GoB	278.00	Planned Dates	20-Aug-24	17-Sep-24	15-Oct-24	22-Oct-24	25-Oct-24	22-Nov-24		3-Jan-25
	Application Server		1					Planned Days	0	28	28	7	3	28	94	42
	Online UPS (for FD)		2					Actual Dates								
	Network Equipment (Server Rack - FD)		1													
IBAS24-GD02	ICT Equipment - 2	Nos		OTM	NPD	IDA/GoB	16.00	Planned Dates	20-Aug-24	17-Sep-24	15-Oct-24	22-Oct-24	25-Oct-24	22-Nov-24		3-Jan-25
	Network Equipment; Wifi Router for new office		5					Planned Days	0	28	28	7	3	28	94	42
	Wifi Controller for new office		2					Actual Dates								
	Dehumidifier		1													
IBAS24-GD03	Software - 1	Nos		OTM	NPD	IDA/GoB	60.00	Planned Dates	20-Aug-24	17-Sep-24	15-Oct-24	22-Oct-24	25-Oct-24	22-Nov-24		3-Jan-25
	Proxmox Software Package		1					Planned Days	0	28	28	7	3	28	94	42
								Actual Dates								
IBAS24-GD04	Computer Software - 2	Year		OTM	NPD	IDA/GoB	700.00	Planned Dates	20-Aug-24	17-Sep-24	1-Oct-24	8-Oct-24	11-Oct-24	8-Nov-24		20-Dec-24
	Oracle Database Licence (AMC)		2					Planned Days	0	28	14	7	3	28	80	42
								Actual Dates								

Package No	Description of procurement package Goods	Unit	Qty.	Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Invitation/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
IBAS24-GD05	Computer Software - 3	Nos	1	OTM	NPD	IDA/GoB	250.00	Planned Dates	20-Aug-24	5-Sep-24	19-Sep-24	26-Sep-24	29-Sep-24	27-Oct-24		8-Dec-24
	Data Loss Prevention (DLP) Solutions							Planned Days	0	16	14	7	3	28	68	42
								Actual Dates								
IBAS24-GD06	Computer Software - 4	Nos	1	OTM	NPD	IDA/GoB	80.00	Planned Dates	20-Aug-24	17-Sep-24	1-Oct-24	8-Oct-24	11-Oct-24	8-Nov-24		20-Dec-24
	IT Security Solutions PAM							Planned Days	0	28	14	7	3	28	80	42
								Actual Dates								
IBAS24-GD07	Computer Software - 5	Nos	1	OTM/DPM	NPD	IDA/GoB	40.00	Planned Dates	20-Aug-24	5-Sep-24	19-Sep-24	26-Sep-24	29-Sep-24	27-Oct-24		8-Dec-24
	SOC & NOC							Planned Days	0	16	14	7	3	28	68	42
								Actual Dates								
IBAS24-GD08	Computer Software - 6	Nos	1	OTM/DPM	NPD	IDA/GoB	35.00	Planned Dates	20-Aug-24	5-Sep-24	19-Sep-24	26-Sep-24	29-Sep-24	27-Oct-24		8-Dec-24
	Vulnerability Management Software							Planned Days	0	16	14	7	3	28	68	42
								Actual Dates								
IBAS24-GD09	Computer Software - 7	Nos	1	OTM	NPD	IDA/GoB	500.00	Planned Dates	20-Aug-24	5-Sep-24	19-Sep-24	26-Sep-24	29-Sep-24	27-Oct-24		8-Dec-24
	Microsoft Office (package)							Planned Days	0	16	14	7	3	28	68	42
	Enterprise Versions							Actual Dates								
	DevOps License (package)															
	Visual Studio (package)															
	Windows 11 (package)															
	Windows Server (package)															

Package No	Description of procurement package Goods	Unit	Qty.	Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Invitation/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
IBAS24-GD010	Computer Software - 8	Nos		OTM	NPD	IDA/GoB	70.00	Planned Dates	20-Aug-24	5-Sep-24	19-Sep-24	26-Sep-24	29-Sep-24	27-Oct-24		8-Dec-24
	Adobe Creative Cloud Package		1					Planned Days	0	16	14	7	3	28	68	42
	Adobe Acrobat Professional Package		1					Actual Dates								
	Remote Desktop Software		1													
	Subscription Package (Freepik, Envato Elements, Mobbin, Figma, Udemy)		1													
IBAS24-GD011	Computer Software - 9	Nos		OTM	NPD	IDA/GoB	26.00	Planned Dates	20-Aug-24	5-Sep-24	19-Sep-24	26-Sep-24	29-Sep-24	27-Oct-24		8-Dec-24
	Patch Management Software		1					Planned Days	0	16	14	7	3	28	68	42
								Actual Dates								
IBAS24-GD012	Computer Software - 10	Nos		OTM	NPD	IDA/GoB	120.00	Planned Dates	20-Aug-24	5-Sep-24	19-Sep-24	26-Sep-24	29-Sep-24	27-Oct-24		8-Dec-24
	MySQL Enterprise Software		1					Planned Days	0	16	14	7	3	28	68	42
								Actual Dates								
IBAS24-GD013	Computer Software - 11	Nos		OTM	NPD	IDA/GoB	63.00	Planned Dates	20-Aug-24	5-Sep-24	19-Sep-24	26-Sep-24	29-Sep-24	27-Oct-24		8-Dec-24
	Swagger API Software		1					Planned Days	0	16	14	7	3	28	68	42
	LogMonitor Software		1					Actual Dates								
IBAS24-GD014	Computers and Accessories	Nos		OTM	NPD	IDA/GoB	87.00	Planned Dates	20-Aug-24	5-Sep-24	19-Sep-24	26-Sep-24	29-Sep-24	27-Oct-24		8-Dec-24
	Laptop		10					Planned Days	0	16	14	7	3	28	68	42
	Desktop		20					Actual Dates								
	Hard Disk		50													

Package No	Description of procurement package Goods	Unit	Qty.	Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Invitation/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
IBAS24-GD15	Office Furniture	Nos		OTM	NPD	IDA/GoB	40.00	Planned Dates	20-Aug-24	27-Aug-24	3-Sep-24	6-Sep-24	9-Sep-24	16-Sep-24		30-Sep-24
	Sofa		6					Planned Days	0	7	7	3	3	7	27	14
	File Cabinet		40					Actual Dates								
	Office Chair		50													
IBAS24-GD16	Office Equipment	Nos		OTM	NPD	IDA/GoB	15.00	Planned Dates	20-Aug-24	5-Sep-24	19-Sep-24	26-Sep-24	29-Sep-24	27-Oct-24		8-Dec-24
	Interactive Flat Panel		1					Planned Days	0	16	14	7	3	28	68	42
	Digital display board		1					Actual Dates								
	LED digital display board		1													
IBAS24-GD17	Office Equipment			OTM	NPD	IDA/GoB	25.00	Planned Dates	20-Aug-24	5-Sep-24	19-Sep-24	26-Sep-24	29-Sep-24	27-Oct-24		8-Dec-24
	Generator 100KVA with related service		1					Planned Days	0	16	14	7	3	28	68	42
								Actual Dates								
IBAS24-GD18	Computers and Accessories	Nos		RFQ	NPD	IDA/GoB	5.00	Planned Dates	20-Aug-24	27-Aug-24	3-Sep-24	6-Sep-24	9-Sep-24	16-Sep-24		30-Sep-24
	UPS Battery		6					Planned Days	0	7	7	3	3	7	27	14
	Printer		3					Actual Dates								
IBAS24-GD19	Office Equipment	Nos		RFQ	NPD	IDA/GoB	4.00	Planned Dates	20-Aug-24	27-Aug-24	3-Sep-24	6-Sep-24	9-Sep-24	16-Sep-24		30-Sep-24
	AC with related service		2					Planned Days	0	7	7	3	3	7	27	14
								Actual Dates								

Package No	Description of procurement package Goods	Unit	Qty.	Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Invitation/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
IBAS24-GD20	Office Equipment	Nos		RFQ	NPD	IDA/GoB	5.00	Planned Dates	20-Aug-24	27-Aug-24	3-Sep-24	6-Sep-24	9-Sep-24	16-Sep-24		30-Sep-24
	Water Dispenser		1					Planned Days	0	7	7	3	3	7	27	14
	Refrigerator		1					Actual Dates								
	Fire Extinguisher		12													
	Juice Maker		2													
	First Aid Equipment		1													
	Floor Vacuum Cleaner		2													
	Carpet Vacuum Cleaner		2													
IBAS24-GD21	Finger Print Machine with related service	Set	1	RFQ	NPD	IDA/GoB	2.10	Planned Dates	20-Aug-24	27-Aug-24	3-Sep-24	6-Sep-24	9-Sep-24	16-Sep-24		30-Sep-24
								Planned Days	0	7	7	3	3	7	27	14
								Actual Dates								
IBAS24-GD22	Telecommunication Equipment	Nos	20	RFQ	NPD	IDA/GoB	1.00	Planned Dates	20-Aug-24	27-Aug-24	3-Sep-24	6-Sep-24	9-Sep-24	16-Sep-24		30-Sep-24
	PABX Telephone Set							Planned Days	0	7	7	3	3	7	27	14
								Actual Dates								
IBAS24-GD23	Photo Camera (DSLR) with accessories	Nos	1	RFQ	NPD	IDA/GoB	2.00	Planned Dates	20-Aug-24	27-Aug-24	3-Sep-24	6-Sep-24	9-Sep-24	16-Sep-24		30-Sep-24
								Planned Days	0	7	7	3	3	7	27	14
								Actual Dates								
IBAS24-GD24	CC Camera with accessories	Nos	10	RFQ	NPD	IDA/GoB	1.50	Planned Dates	20-Aug-24	27-Aug-24	3-Sep-24	6-Sep-24	9-Sep-24	16-Sep-24		30-Sep-24
	CC TV Camera							Planned Days	0	7	7	3	3	7	27	14
	NVR							Actual Dates								
	PCE															

Package No	Description of procurement package Goods	Unit	Qty.	Method & Type	Contract Approving Authority	Source of Funds	Estab. Cost in Lac Tk.	Time Code for Process	Invitation/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
IBAS24-GD25	Printing and Binding	Nos	LS	RFQ	NPD	IDA/GoB	5.00	Planned Dates	20-Aug-24	27-Aug-24	3-Sep-24	6-Sep-24	9-Sep-24	16-Sep-24		30-Sep-24
								Planned Days	0	7	7	3	3	7	27	14
								Actual Dates								
IBAS23-GD21	Printing and Stationery	Nos	LS	QTM (FWA)	NPD	IDA/GoB	15.50	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A		N/A
	Computer consumables							Planned Days								
	Printing and Binding							Actual Dates								
	Stamps and seals															
	Other Stationery															
IBAS23-GD23	Interior Decoration for - 5240 sqft. new floor	Nos	LS	Delegate d Works (DW)	NPD	IDA/GoB	437.84	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A		N/A
								Planned Days								
								Actual Dates								
						Total:	2883.94									

ANNUAL PROCUREMENT PLAN: Consulting Services (Individual)**Consulting Service (SIC)**

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise to	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal opening/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS24-CS1	Team Leader (IT)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	73.60	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS2	Deputy Team Leader (IT)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.43	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS3	Senior IT Consultant-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	49.83	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS4	Senior IT Consultant-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	49.07	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS5	Senior IT Consultant-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	48.90	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS6	Senior IT Consultant-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.17	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal opening/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS24-CS7	Senior IT Consultant-5	PM	12	Selection of Individual Consultant	HDPE	IDA/GoB	42.01	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS8	Senior IT Consultant-5	PM	12	Selection of Individual Consultant	HDPE	IDA/GoB	41.40	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS9	Senior IT Consultant (IT Security)	PM	12	Selection of Individual Consultant	HDPE	IDA/GoB	41.40	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS10	Senior IT Consultant (Quality Assurance)	PM	12	Selection of Individual Consultant	HDPE	IDA/GoB	34.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS11	Senior IT Consultant (Server, Virtualization & Cloud)	PM	6	Selection of Individual Consultant	HDPE	IDA/GoB	46.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS12	Senior IT Consultant (Database Administrator)	PM	6	Selection of Individual Consultant	HDPE	IDA/GoB	28.36	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24
								Planned Days										
								Actual Dates										
IBAS24-CS13	Senior Consultant (Training and Planning)	PM	6	Selection of Individual Consultant	HDPE	IDA/GoB	54.00	Planned Dates	20-Aug-24	-	13-Sep-24	4-Oct-24	-	11-Oct-24	18-Oct-24	25-Oct-24		30-Jun-25
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eoi	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pening/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS24-CS14	Senior Functional Consultant (IBAS++ & BACS rollout)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates Planned Days Actual Dates	20-Aug-24	-	13-Sep-24	4-Oct-24	-	11-Oct-24	18-Oct-24	25-Oct-24		30-Jun-25
IBAS24-CS15	Senior Functional Consultant (SAE, SOE, Autonomous body)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	49.83	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS16	Senior Functional Consultant (Local Government)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates Planned Days Actual Dates	20-Aug-24	-	13-Sep-24	4-Oct-24	-	11-Oct-24	18-Oct-24	25-Oct-24		30-Jun-25
IBAS24-CS17	Senior Functional Consultant (Asset & Treasury Challen Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	49.83	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS18	Senior Consultant (Accounting Code & Manual)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	48.00	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS19	Senior Functional Consultant (Electronic Payment & Transfer)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	49.83	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24
IBAS24-CS20	Senior Functional Consultant (Revenue Management)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	49.06	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pening/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS24-CS21	Senior Consultant (Data Analyst)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates Planned Days Actual Dates	20-Aug-24	-	13-Sep-24	4-Oct-24	-	11-Oct-24	18-Oct-24	25-Oct-24		30-Jun-25
IBAS24-CS22	IT Consultant (Programmer) - 1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	35.27	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS23	IT Consultant (Programmer) - 2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	35.27	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS24	IT Consultant (Programmer) - 3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	34.50	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS25	IT Consultant (Programmer) - 4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	33.73	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS26	IT Consultant (Programmer) - 5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	32.97	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS27	IT Consultant (Programmer) - 6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	32.97	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pening/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS24-CS28	IT Consultant (Programmer) - 7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	30.67	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS29	IT Consultant (Programmer) - 8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	28.37	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS30	IT Consultant (Programmer) - 9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	28.37	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS31	IT Consultant (Programmer) - 10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates Planned Days Actual Dates	20-Aug-24	-	13-Sep-24	4-Oct-24	-	11-Oct-24	18-Oct-24	25-Oct-24	66	30-Jun-25
IBAS24-CS32	IT Consultant (Safety Net)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates Planned Days Actual Dates	20-Aug-24	-	13-Sep-24	4-Oct-24	-	11-Oct-24	18-Oct-24	25-Oct-24	66	30-Jun-25
IBAS24-CS33	IT Consultant (Network Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	23.00	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS34	IT Consultant (System documentation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	31.43	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Est	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS24-CS35	IT Consultant (System documentation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	25.30	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS36	IT Consultant (UI/UX design)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	20-Aug-24	-	13-Sep-24	4-Oct-24	-	11-Oct-24	18-Oct-24	25-Oct-24		30-Jun-25
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS24-CS37	IT Consultant (Database Administrator)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	30.67	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS38	IT Consultant (Database Administrator)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	28.37	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS39	IT Consultant (Testing)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	23.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS40	IT Consultant (Hardware Support)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	26.07	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS41	IT Consultant (System Administrator)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	26.07	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS24-CS42	IT Consultant (Security Administrator)	PM	6	Selection of individual Consultant	HOPE	IDA/GoB	34.50	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS43	IT Consultant (IT Audit)	PM	6	Selection of individual Consultant	HOPE	IDA/GoB	34.50	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS44	IT Consultant (Monitoring & Reporting)	PM	6	Selection of individual Consultant	HOPE	IDA/GoB	41.40	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS45	Consultant (IBAS++ Implementation)-1	PM	12	Selection of individual Consultant	HOPE	IDA/GoB	29.90	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS46	Consultant (IBAS++ Implementation)-2	PM	6	Selection of individual Consultant	HOPE	IDA/GoB	36.80	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS47	Consultant (Classification)	PM	12	Selection of individual Consultant	HOPE	IDA/GoB	33.73	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS48	Consultant (SAE & SOE Implementation)-1	PM	12	Selection of individual Consultant	HOPE	IDA/GoB	40.63	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Est	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal opening/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS24-CS49	Consultant (SAE & SOE Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	33.73	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS50	Consultant (SAE & SOE Implementation)-3	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	24.53	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS51	Consultant (SAE & SOE Implementation)-4	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	15.83	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS52	Consultant (SAE & SOE Implementation)-5	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	32.20	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS53	Consultant (Training)-1	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates Planned Days Actual Dates	20-Aug-24	-	13-Sep-24	4-Oct-24	-	11-Oct-24	18-Oct-24	25-Oct-24		30-Jun-25
IBAS24-CS54	Consultant (Training)-2	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates Planned Days Actual Dates	20-Aug-24	-	13-Sep-24	4-Oct-24	-	11-Oct-24	18-Oct-24	25-Oct-24		30-Jun-25
IBAS24-CS55	Consultant (Logistics)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	33.73	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Est	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pening/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS24-CS56	Consultant (Compliance and Governance)	PM	6	Selection of Individual Consultant	HDPE	IDA/GoB	32.20	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS57	Consultant (Procurement)	PM	6	Selection of Individual Consultant	HDPE	IDA/GoB	30.67	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS58	Jr. IT Consultant (Network Administrator)-1	PM	12	Selection of Individual Consultant	HDPE	IDA/GoB	18.40	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS59	Jr. IT Consultant (Network Administrator)-2	PM	6	Selection of Individual Consultant	HDPE	IDA/GoB	10.73	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS60	Jr. IT Consultant (Hardware Support)	PM	12	Selection of Individual Consultant	HDPE	IDA/GoB	19.17	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS61	Jr. IT Consultant (Core IBAS++ Implementation and Support)-1	PM	12	Selection of Individual Consultant	HDPE	IDA/GoB	19.17	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS62	Jr. IT Consultant (Core IBAS++ Implementation and Support)-2	PM	12	Selection of Individual Consultant	HDPE	IDA/GoB	18.17	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise For	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal opening/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS24-CS63	Jr. IT Consultant (Core IBAS++ Implementation and Support)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	17.53	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS64	Jr. IT Consultant (Core IBAS++ Implementation and Support)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	17.53	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS65	Jr. IT Consultant (Core IBAS++ Implementation and Support)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	16.57	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS66	Jr. IT Consultant (Core IBAS++ Implementation and Support)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	16.10	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS67	Jr. IT Consultant (Core IBAS++ Implementation and Support)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	16.10	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS68	Jr. IT Consultant (Core IBAS++ Implementation and Support)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	16.10	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS69	Jr. IT Consultant (Core IBAS++ Implementation and Support)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	15.64	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ BFA	Proposal opening	Proposal Evaluation	Financial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS24-CS70	Jr. IT Consultant (Core IBAS++ Implementation and Support)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.33	Planned Dates Planned Days Actual Dates	20-Aug-24	-	13-Sep-24	4-Oct-24	-	11-Oct-24	18-Oct-24	25-Oct-24	66	30-Jun-25
IBAS24-CS71	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.57	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS72	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	13.80	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS73	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.27	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS74	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.27	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS75	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.27	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS76	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.81	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eoi	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS24-CS77	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS78	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS79	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.97	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS80	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	20-Aug-24	-	13-Sep-24	4-Oct-24	-	11-Oct-24	18-Oct-24	25-Oct-24		30-Jun-25
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS24-CS81	Jr. IT Consultant (Safety Net Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	13.03	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS82	Jr. IT Consultant (Safety Net Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.81	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS83	Jr. IT Consultant (System Administrator)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	20-Aug-24	-	13-Sep-24	4-Oct-24	-	11-Oct-24	18-Oct-24	25-Oct-24		30-Jun-25
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eoi	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS24-CS84	Jr. IT Consultant (Security Monitoring)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.20	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS85	Jr. IT Consultant (Security Monitoring)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.73	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS86	Jr. IT Consultant (Graphics Design)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	13.03	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS87	Jr. IT Consultant (Monitoring & Reporting)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.97	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS88	Jr. IT Consultant (Revenue Management)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.73	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS89	Jr. IT Consultant (Revenue Management)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.73	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS90	Jr. IT Consultant (Revenue Management)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates Planned Days Actual Dates	20-Aug-24	-	13-Sep-24	4-Oct-24	-	11-Oct-24	18-Oct-24	25-Oct-24	66	30-Jun-25

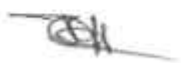
Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issu RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal opening/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS24-CS91	Jr. IT Consultant (Revenue Management)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	20-Aug-24	-	13-Sep-24	4-Oct-24	-	11-Oct-24	18-Oct-24	25-Oct-24		30-Jun-25
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS24-CS92	Jr. Consultant (IBAS++ & BACS Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	15.33	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS93	Jr. Consultant (IBAS++ & BACS Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.73	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS94	Jr. Consultant (IBAS++ & BACS Implementation)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.27	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS95	Jr. Consultant (IBAS++ & BACS Implementation)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS96	Jr. Consultant (IBAS++ & BACS Implementation)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	20-Aug-24	-	13-Sep-24	4-Oct-24	-	11-Oct-24	18-Oct-24	25-Oct-24		30-Jun-25
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS24-CS97	Jr. Consultant (Accounting Code & Manual)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	16.10	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Extd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS24-CS98	Jr. Consultant (Accounting Code & Manual)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	13.80	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS99	Jr. Consultant (Classification)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	16.87	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS100	Jr. Consultant (Classification)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	16.87	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS101	Jr. Consultant (Admin/ Logistics)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	17.97	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS102	Jr. Consultant (Accounts)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	15.33	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS103	Jr. Consultant (Training)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	16.87	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS104	Jr. Consultant (Training)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	16.10	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eoi	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS24-CS105	Jr. Consultant (Training)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	13.80	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS106	Jr. Consultant (Procurement)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates Planned Days Actual Dates	20-Aug-24	-	13-Sep-24	4-Oct-24	-	11-Oct-24	18-Oct-24	25-Oct-24	66	30-Jun-25
IBAS24-CS107	Jr. Consultant (Executives)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.57	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS108	Jr. Consultant (Executives)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.57	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS109	Jr. Consultant (Executives)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.41	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS110	Jr. Consultant (Executives)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	13.03	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS111	Jr. Consultant (Executives)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.27	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS24-CS112	Jr. Consultant (Executives)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.27	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS113	Jr. Consultant (Executives)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.96	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS114	Jr. Consultant (Executives)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS115	Jr. Consultant (Executives)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.73	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS116	Jr. Consultant (Executives)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	20-Aug-24	-	13-Sep-24	4-Oct-24	-	11-Oct-24	18-Oct-24	25-Oct-24		30-Jun-25
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS24-CS117	Jr. Consultant (Executives)-11	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	20-Aug-24	-	13-Sep-24	4-Oct-24	-	11-Oct-24	18-Oct-24	25-Oct-24		30-Jun-25
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS24-CS118	Jr. Consultant (Executives)-12	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	20-Aug-24	-	13-Sep-24	4-Oct-24	-	11-Oct-24	18-Oct-24	25-Oct-24		30-Jun-25
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS24-CS119	Development of Independent BRTA Service Application for ACS Payment Management)	LS	1	SSS	HOPE	IDA/GoB	10.00	Planned Dates	20-Aug-24	-	13-Sep-24	4-Oct-24	-	11-Oct-24	18-Oct-24	25-Oct-24		30-Jun-25
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS24-CS120	Development of IT System of Public Register in IBAS++	LS	1	SSS	HOPE	IDA/GoB	10.00	Planned Dates	20-Aug-24	-	13-Sep-24	4-Oct-24	-	11-Oct-24	18-Oct-24	25-Oct-24		30-Jun-25
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS24-CS121	Insertion of Climate Risk into the Public Asset Register	LS	1	SSS	HOPE	IDA/GoB	10.00	Planned Dates	20-Aug-24	-	13-Sep-24	4-Oct-24	-	11-Oct-24	18-Oct-24	25-Oct-24		30-Jun-25
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS23-CS120	Development of Social Protection Single Registry MIS (Backend)	LS	1	SSS	HOPE	IDA/GoB	10.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	31-Dec-24
								Planned Days										
								Actual Dates										
IBAS23-CS121	Development of Social Protection Single Registry MIS (Frontend)	LS	1	SSS	HOPE	IDA/GoB	10.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	31-Dec-24
								Planned Days										
								Actual Dates										
						Total =	3116.89											





ANNUAL PROCUREMENT PLAN: Consulting Services (Firm)

Consulting Service (Firm)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Shortlisting	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
IBAS24-FS1	Chatbot	LS	LS	SSS	HOPE	IDA/GoB	80.00	Planned Dates	20-Aug-24	17-Sep-24	24-Sep-24	18-Oct-24	15-Nov-24	20-Nov-24	26-Nov-24	3-Dec-24	17-Dec-24	119	30-Jun-25
								Planned Days		26	7	24	28	5	7	7	14	120	
								Actual Dates											
IBAS24-FS2	Review of Policy Implementation	LS	LS	SSS	HOPE	GoB	12.00	Planned Dates	20-Aug-24	17-Sep-24	24-Sep-24	18-Oct-24	15-Nov-24	20-Nov-24	26-Nov-24	3-Dec-24	17-Dec-24	119	30-Jun-25
								Planned Days		28	7	24	28	5	7	7	14	120	
								Actual Dates											
IBAS24-FS3	Standard Coding Compliance and log Review	LS	LS	SSS	HOPE	GoB	15.00	Planned Dates	20-Aug-24	17-Sep-24	24-Sep-24	18-Oct-24	15-Nov-24	20-Nov-24	26-Nov-24	3-Dec-24	17-Dec-24	119	30-Jun-25
								Planned Days		28	7	24	28	5	7	7	14	120	
								Actual Dates											
IBAS24-FS4	Security Testing and Risk Assessment	LS	LS	SSS	HOPE	GoB	18.00	Planned Dates	20-Aug-24	17-Sep-24	24-Sep-24	18-Oct-24	15-Nov-24	20-Nov-24	26-Nov-24	3-Dec-24	17-Dec-24	119	30-Jun-25
								Planned Days		28	7	24	28	5	7	7	14	120	
								Actual Dates											
IBAS24-FS5	Review of Business Process Implementation	LS	LS	SSS	HOPE	IDA/GoB	12.00	Planned Dates	20-Aug-24	17-Sep-24	24-Sep-24	18-Oct-24	15-Nov-24	20-Nov-24	26-Nov-24	3-Dec-24	17-Dec-24	119	30-Jun-25
								Planned Days		28	7	24	28	5	7	7	14	120	
								Actual Dates											
IBAS24-FS6	Review of Database Design Database Testing, Design review and identifying performance bottleneck, optimization scope & thorough investigation of report generation bottleneck, verification of standard problem in database design.	LS	LS	SSS	HOPE	IDA/GoB	10.00	Planned Dates	20-Aug-24	17-Sep-24	24-Sep-24	18-Oct-24	15-Nov-24	20-Nov-24	26-Nov-24	3-Dec-24	17-Dec-24	119	30-Jun-25
								Planned Days		28	7	24	28	5	7	7	14	120	
								Actual Dates											
						Total =	147.00												

ANNUAL PROCUREMENT PLAN: Non Consulting Services (Firm)**Non Consulting Services**

Pkg. No	Description of procurement package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Invita/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
IBAS24-NS1	Sohayok Services	Nos	10	OTM	NPD	IDA/GoB	92.00	Planned Dates	1-Aug-24	17-Aug-24	31-Aug-24	7-Sep-24	10-Sep-24	1-Oct-24	61	15-Nov-24
	Cleaning Services		6					Planned Days	0	16	14	7	3	21	61	122
	Security Services		5					Actual Dates								
IBAS24-NS2	Cleaning	Nos	LS	RFQ/DPM (Physical Service)	NPD	IDA/GoB	10.00	Planned Dates	20-Aug-24	5-Sep-24	19-Sep-24	26-Sep-24	29-Sep-24	20-Oct-24	61	4-Dec-24
	Pest & Rodent Control Service							Planned Days	0	16	14	7	3	21	61	122
								Actual Dates								
IBAS24-NS3	Maintenance of Air Condition System	Nos	LS	RFQ/DPM (Physical Service)	NPD	IDA/GoB	10.00	Planned Dates	20-Aug-24	5-Sep-24	19-Sep-24	26-Sep-24	29-Sep-24	20-Oct-24	61	4-Dec-24
								Planned Days	0	16	14	7	3	21	61	122
								Actual Dates								
IBAS24-NS4	Maintenance of Generator and Electrical Equipments (Switch Board, Lighting, Circuit Breaker, Online UPS, Sound System)	Nos	LS	RFQ/DPM (Physical Service)	NPD	IDA/GoB	6.00	Planned Dates	20-Aug-24	5-Sep-24	19-Sep-24	26-Sep-24	29-Sep-24	20-Oct-24	61	4-Dec-24
								Planned Days	0	16	14	7	3	21	61	122
								Actual Dates								
IBAS24-NS5	Maintenance of Fire Extinguisher, Smoke Detector, CCTV, Access Control and others	Nos	LS	RFQ/DPM (Physical Service)	NPD	IDA/GoB	4.00	Planned Dates	20-Aug-24	5-Sep-24	19-Sep-24	26-Sep-24	29-Sep-24	20-Oct-24	61	4-Dec-24
								Planned Days	0	16	14	7	3	21	61	122
								Actual Dates								
Total =								122.00								