

# Government of the People's Republic of Bangladesh



## Finance Division, Ministry of Finance

*Improvement of Public Financial Services Delivery through Implementation of  
BACS and iBAS++*

### **ANNUAL PROCUREMENT PLAN**

**FY 2023-2024**

**Revision - 3**

**Strengthening Public Financial Management Program to Enable  
Service Delivery (SPFMS)**

**Date: 21/05/2024**

**Government of the People's Republic of Bangladesh**  
Finance Division, Ministry of Finance  
Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)  
Scheme on Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++  
IEB Bhaban (4th Floor), Shahbag, Dhaka-1000

**ANNUAL PROCUREMENT PLAN  
FY 2023-2024**

Ministry / Division : Ministry of Finance  
Agency : Finance Division  
Procuring Entity Name & Code : NA  
Program Name & Code : Strengthening Public Financial Management Program to Enable  
Service Delivery (SPFMS); 1090101-320000200  
Scheme Name : Improvement of Public Financial Services Delivery through  
Implementation of BACS and iBAS++ ; 1090101-320000202  
Budget : Unified

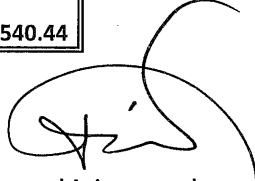
**Summary of Procurement**

**FY 2023-2024**

**(In Lac Taka)**

|                       |                   |
|-----------------------|-------------------|
| <b>Goods</b>          | <b>2,250.75</b>   |
| <b>Service</b>        |                   |
| <b>Individual</b>     | <b>2,124.23</b>   |
| <b>Firm</b>           | <b>75.45</b>      |
| <b>Non Consulting</b> | <b>90.00</b>      |
| <b>Total</b>          | <b>= 4,540.44</b> |

  
**(Jashim Uddin)**  
Consultant (Procurement)  
BACS and iBAS++ Scheme, SPFMS  
Finance Division, Ministry of Finance

  
**(Muhammad Anisuzzaman)**  
Program Executive & Coordinator  
BACS and iBAS++ Scheme, SPFMS  
Finance Division, Ministry of Finance

  
**(Mohammad Saiful Islam)**  
Additional Secretary (Budget-1)  
Finance Division, Ministry of Finance  
&  
National Program Director, SPFMS

  
**(Dr. Md Khairuzzaman Mozumder)**  
Secretary  
Finance Division, Ministry of Finance  
&  
HOPE, SPFMS

**ANNUAL PROCUREMENT PLAN: Goods**

Ministry / Division : Ministry of Finance  
 Agency : Finance Division  
 Procuring Entity Name & Code : NA  
 Project / Programme Name & Code : Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200  
 Scheme Name : Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++; 1090101-320000202  
 Budget : Development

| Pack<br>age<br>No | Description of procurement<br>package Goods | Unit | Qty. | Method<br>&<br>Type | Contract<br>Approving<br>Authority | Source<br>of<br>Funds | Estd. Cost<br>in Lac Tk. | Time Code<br>for Process | invitation/<br>Advertise<br>Tender | Tender<br>Opening | Tender<br>Evalua<br>tion | Approval<br>to<br>Award | Notifica<br>tion of<br>Award | Signing<br>of<br>Contract | Total time<br>to Contract<br>Signature | Time for<br>Completion<br>of Contract | Remarks   |
|-------------------|---------------------------------------------|------|------|---------------------|------------------------------------|-----------------------|--------------------------|--------------------------|------------------------------------|-------------------|--------------------------|-------------------------|------------------------------|---------------------------|----------------------------------------|---------------------------------------|-----------|
| 1                 | 2                                           | 3    | 4    | 5                   | 6                                  | 7                     | 8                        | 9                        | 10                                 | 11                | 12                       | 13                      | 14                           | 15                        | 16                                     | 17                                    | 18        |
| IBAS23-GD01       | ICT Equipment - 1                           | Nos  |      | OTM                 | NPD                                | IDA/GoB               | 488.50                   | Planned<br>Dates         | 23-Nov-23                          | 21-Dec-23         | 18-Jan-24                | 25-Jan-24               | 28-Jan-24                    | 25-Feb-24                 |                                        | 7-Apr-24                              | Completed |
|                   | Application Server                          |      | 1    |                     |                                    |                       |                          | Planned<br>Days          | 0                                  | 28                | 28                       | 7                       | 3                            | 28                        | 94                                     | 42                                    |           |
|                   | Database Server                             |      | 4    |                     |                                    |                       |                          | Actual<br>Dates          |                                    |                   |                          |                         |                              |                           |                                        |                                       |           |
| iBAS23-GD02       | Computer Software - 1                       | Nos  |      | OTM                 | NPD                                | IDA/GoB               | 643.87                   | Planned<br>Dates         | 8-Feb-24                           | 7-Mar-24          | 21-Mar-24                | 28-Mar-24               | 31-Mar-24                    | 28-Apr-24                 |                                        | 9-Jun-24                              | Completed |
|                   | Oracle Licence ADG                          |      | 1    |                     |                                    |                       |                          | Planned<br>Days          | 0                                  | 28                | 14                       | 7                       | 3                            | 28                        | 80                                     | 42                                    |           |
|                   | Oracle Licence Security                     |      | 1    |                     |                                    |                       |                          | Actual<br>Dates          |                                    |                   |                          |                         |                              |                           |                                        |                                       |           |
|                   | Oracle AMC                                  | LS   |      |                     |                                    |                       |                          |                          |                                    |                   |                          |                         |                              |                           |                                        |                                       |           |
| IBAS23-GD03       | Computers and Accessories                   | Nos  |      | OTM                 | NPD                                | IDA/GoB               | 51.99                    | Planned<br>Dates         | 9-Nov-23                           | 25-Nov-23         | 9-Dec-23                 | 16-Dec-23               | 19-Dec-23                    | 16-Jan-24                 |                                        | 27-Feb-24                             | Completed |
|                   | Laptop                                      |      | 16   |                     |                                    |                       |                          | Planned<br>Days          | 0                                  | 16                | 14                       | 7                       | 3                            | 28                        | 68                                     | 42                                    |           |
|                   | Desktop                                     |      | 8    |                     |                                    |                       |                          | Actual<br>Dates          |                                    |                   |                          |                         |                              |                           |                                        |                                       |           |
|                   | 27" Computer Monitor                        |      | 22   |                     |                                    |                       |                          |                          |                                    |                   |                          |                         |                              |                           |                                        |                                       |           |

| Package No  | Description of procurement package Goods | Unit | Qty. | Method & Type | Contract Approving Authority | Source of Funds | Estd. Cost in Lac Tk. | Time Code for Process | invitation/ Advertise Tander | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract | Ramarks     |
|-------------|------------------------------------------|------|------|---------------|------------------------------|-----------------|-----------------------|-----------------------|------------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|-------------|
| 1           | 2                                        | 3    | 4    | 5             | 6                            | 7               | 8                     | 9                     | 10                           | 11             | 12                | 13                | 14                    | 15                  | 16                               | 17                              | 18          |
| IBAS23-GD04 | Office Equipment                         | Nos  |      | OTM           | NPD                          | IDA/GoB         | 10.40                 | Planned Dates         | 8-Feb-24                     | 24-Feb-24      | 9-Mar-24          | 16-Mar-24         | 19-Mar-24             | 16-Apr-24           |                                  | 28-May-24                       | Completed   |
|             | Photocopier- (big)                       |      | 2    |               |                              |                 |                       | Planned Days          | 0                            | 16             | 14                | 7                 | 3                     | 28                  | 68                               | 42                              |             |
|             | Refrigerator                             |      | 2    |               |                              |                 |                       | Actual Dates          |                              |                |                   |                   |                       |                     |                                  |                                 |             |
|             | Micro Oven                               |      | 2    |               |                              |                 |                       |                       |                              |                |                   |                   |                       |                     |                                  |                                 |             |
| IBAS23-GD05 | Printing and Binding                     | Nos  | LS   | RFQ           | NPD                          | IDA/GoB         | 1.25                  | Planned Dates         | 8-Feb-24                     | 15-Feb-24      | 22-Feb-24         | 25-Feb-24         | 28-Feb-24             | 6-Mar-24            |                                  | 20-Mar-24                       | On Progress |
|             |                                          |      |      |               |                              |                 |                       | Planned Days          | 0                            | 7              | 7                 | 3                 | 3                     | 7                   | 27                               | 14                              |             |
|             |                                          |      |      |               |                              |                 |                       | Actual Dates          |                              |                |                   |                   |                       |                     |                                  |                                 |             |
| IBAS23-GD06 | Furniture/ Interior Decoration           | Nos  | LS   | RFQ           | NPD                          | IDA/GoB         | 2.50                  | Planned Dates         | 8-Feb-24                     | 15-Feb-24      | 22-Feb-24         | 25-Feb-24         | 28-Feb-24             | 6-Mar-24            |                                  | 20-Mar-24                       | Completed   |
|             |                                          |      |      |               |                              |                 |                       | Planned Days          | 0                            | 7              | 7                 | 3                 | 3                     | 7                   | 27                               | 14                              |             |
|             |                                          |      |      |               |                              |                 |                       | Actual Dates          |                              |                |                   |                   |                       |                     |                                  |                                 |             |
| IBAS22-GD07 | Computer Consumables                     | Nos  |      | RFQ           | NPD                          | IDA/GoB         | 5.00                  | Planned Dates         | N/A                          | N/A            | N/A               | N/A               | N/A                   | N/A                 |                                  | N/A                             | Completed   |
|             | Toner                                    |      | LS   |               |                              |                 |                       | Planned Days          |                              |                |                   |                   |                       |                     |                                  |                                 |             |
|             | Other Consumables                        |      | LS   |               |                              |                 |                       | Actual Dates          |                              |                |                   |                   |                       |                     |                                  |                                 |             |
| IBAS23-GD08 | Online UPS Battery                       | Nos  | 64   | RFQ           | NPD                          | IDA/GoB         | 3.80                  | Planned Dates         | N/A                          | N/A            | N/A               | N/A               | N/A                   | N/A                 |                                  | N/A                             | Completed   |
|             |                                          |      |      |               |                              |                 |                       | Planned Days          |                              |                |                   |                   |                       |                     |                                  |                                 |             |
|             |                                          |      |      |               |                              |                 |                       | Actual Dates          |                              |                |                   |                   |                       |                     |                                  |                                 |             |

| Package No  | Description of procurement package Goods                                           | Unit | Qty. | Method & Type | Contract Approving Authority | Source of Funds | Estd. Cost in Lac Tk. | Time Code for Process | invitation/ Advertise Tander | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract | Remarks   |
|-------------|------------------------------------------------------------------------------------|------|------|---------------|------------------------------|-----------------|-----------------------|-----------------------|------------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|-----------|
| 1           | 2                                                                                  | 3    | 4    | 5             | 6                            | 7               | 8                     | 9                     | 10                           | 11             | 12                | 13                | 14                    | 15                  | 16                               | 17                              | 18        |
| IBAS23-GD09 | Others Stationary-1                                                                | Nos  |      | RFQ           | NPD                          | IDA/GoB         | 5.00                  | Planned Dates         | N/A                          | N/A            | N/A               | N/A               | N/A                   | N/A                 |                                  | N/A                             | Completed |
|             | A4 Size Paper                                                                      |      | LS   |               |                              |                 |                       | Planned Days          |                              |                |                   |                   |                       |                     |                                  |                                 |           |
|             | Legal Size Paper                                                                   |      | LS   |               |                              |                 |                       | Actual Dates          |                              |                |                   |                   |                       |                     |                                  |                                 |           |
|             |                                                                                    |      |      |               |                              |                 |                       |                       |                              |                |                   |                   |                       |                     |                                  |                                 |           |
| IBAS23-GD10 | a. Others Stationary-2                                                             | Nos  | LS   | RFQ           | NPD                          | IDA/GoB         | 4.50                  | Planned Dates         | N/A                          | N/A            | N/A               | N/A               | N/A                   | N/A                 |                                  | N/A                             | Completed |
|             |                                                                                    |      |      |               |                              |                 |                       | Planned Days          |                              |                |                   |                   |                       |                     |                                  |                                 |           |
|             | b. Office Equipment                                                                |      |      |               |                              |                 |                       | Actual Dates          |                              |                |                   |                   |                       |                     |                                  |                                 |           |
| IBAS23-GD11 | Smart Android LED TV                                                               | Nos  | 2    | RFQ           | NPD                          | IDA/GoB         | 1.50                  | Planned Dates         | N/A                          | N/A            | N/A               | N/A               | N/A                   | N/A                 |                                  | N/A                             | Completed |
|             |                                                                                    |      |      |               |                              |                 |                       | Planned Days          |                              |                |                   |                   |                       |                     |                                  |                                 |           |
|             |                                                                                    |      |      |               |                              |                 |                       | Actual Dates          |                              |                |                   |                   |                       |                     |                                  |                                 |           |
| IBAS23-GD12 | 1. Electrical Materials for Online UPS                                             | Nos  | LS   | RFQ           | NPD                          | IDA/GoB         | 1.30                  | Planned Dates         | 8-Feb-24                     | 15-Feb-24      | 22-Feb-24         | 25-Feb-24         | 28-Feb-24             | 6-Mar-24            |                                  | 20-Mar-24                       | Completed |
|             | Input & Output SDB; Circuit Breaker; Changeover Switch, Cable and accessories etc. |      |      |               |                              |                 |                       | Planned Days          | 0                            | 7              | 7                 | 3                 | 3                     | 7                   | 27                               | 14                              |           |
|             | 2. Generator Battery                                                               |      |      |               |                              |                 |                       | Actual Dates          |                              |                |                   |                   |                       |                     |                                  |                                 |           |
|             |                                                                                    |      |      |               |                              |                 |                       |                       |                              |                |                   |                   |                       |                     |                                  |                                 |           |
| IBAS23-GD13 | Access Control Machine with and Software                                           | Nos  | LS   | RFQ           | NPD                          | IDA/GoB         | 1.71                  | Planned Dates         | N/A                          | N/A            | N/A               | N/A               | N/A                   | N/A                 |                                  | N/A                             | Completed |
|             |                                                                                    |      |      |               |                              |                 |                       | Planned Days          |                              |                |                   |                   |                       |                     |                                  |                                 |           |
|             |                                                                                    |      |      |               |                              |                 |                       | Actual Dates          |                              |                |                   |                   |                       |                     |                                  |                                 |           |





| Package No  | Description of procurement package Goods                      | Unit | Qty. | Method & Type | Contract Approving Authority | Source of Funds | Estd. Cost in Lac Tk. | Time Code for Process | invitation/ Advertise Tander | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract | Remarks   |
|-------------|---------------------------------------------------------------|------|------|---------------|------------------------------|-----------------|-----------------------|-----------------------|------------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|-----------|
| 1           | 2                                                             | 3    | 4    | 5             | 6                            | 7               | 8                     | 9                     | 10                           | 11             | 12                | 13                | 14                    | 15                  | 16                               | 17                              | 18        |
| IBAS23-GD14 | ICT Equipment - 2                                             | Nos  | LS   | OTM           | NPD                          | IDA/GoB         | 85.76                 | Planned Dates         | 8-Feb-24                     | 24-Feb-24      | 9-Mar-24          | 16-Mar-24         | 19-Mar-24             | 16-Apr-24           |                                  | 28-May-24                       | Completed |
|             | Network Equipment (Firewall, Router, Server Firm Switch etc.) |      |      |               |                              |                 |                       | Planned Days          | 0                            | 16             | 14                | 7                 | 3                     | 28                  | 68                               | 42                              |           |
|             |                                                               |      |      |               |                              |                 |                       | Actual Dates          |                              |                |                   |                   |                       |                     |                                  |                                 |           |
| IBAS23-GD15 | ICT Equipment - 3                                             | Nos  | LS   | OTM           | NPD                          | IDA/GoB         | 35.00                 | Planned Dates         | 8-Feb-24                     | 24-Feb-24      | 9-Mar-24          | 16-Mar-24         | 19-Mar-24             | 16-Apr-24           |                                  | 28-May-24                       | Completed |
|             | Storage Equipment                                             |      |      |               |                              |                 |                       | Planned Days          | 0                            | 16             | 14                | 7                 | 3                     | 28                  | 68                               | 42                              |           |
|             |                                                               |      |      |               |                              |                 |                       | Actual Dates          |                              |                |                   |                   |                       |                     |                                  |                                 |           |
| IBAS23-GD16 | Computer Software - 2                                         | Nos  | 1    | OTM           | NPD                          | IDA/GoB         | 75.00                 | Planned Dates         | 8-Feb-24                     | 24-Feb-24      | 9-Mar-24          | 16-Mar-24         | 19-Mar-24             | 16-Apr-24           |                                  | 28-May-24                       | Re-tender |
|             | IT Security Solutions (PAM)                                   |      |      |               |                              |                 |                       | Planned Days          | 0                            | 16             | 14                | 7                 | 3                     | 28                  | 68                               | 42                              |           |
|             |                                                               |      |      |               |                              |                 |                       | Actual Dates          |                              |                |                   |                   |                       |                     |                                  |                                 |           |
| IBAS23-GD17 | Computer Software - 3                                         | Nos  |      | OTM           | NPD                          | IDA/GoB         | 70.90                 | Planned Dates         | 8-Feb-24                     | 24-Feb-24      | 9-Mar-24          | 16-Mar-24         | 19-Mar-24             | 16-Apr-24           |                                  | 28-May-24                       | Completed |
|             | Java IDE Tool - IntelliJ IDEA Ultimate                        |      | 20   |               |                              |                 |                       | Planned Days          | 0                            | 16             | 14                | 7                 | 3                     | 28                  | 68                               | 42                              |           |
|             | Xshell Plus                                                   |      | 15   |               |                              |                 |                       | Actual Dates          |                              |                |                   |                   |                       |                     |                                  |                                 |           |
|             | Promox Virtual Environment                                    |      | LS   |               |                              |                 |                       |                       |                              |                |                   |                   |                       |                     |                                  |                                 |           |
| IBAS23-GD18 | Computer Software - 4                                         | Nos  | 1    | OTM           | NPD                          | IDA/GoB         | 15.00                 | Planned Dates         | 8-Feb-24                     | 24-Feb-24      | 9-Mar-24          | 16-Mar-24         | 19-Mar-24             | 16-Apr-24           |                                  | 28-May-24                       | Re-tender |
|             | VA Tools (Nessus Expert)                                      |      |      |               |                              |                 |                       | Planned Days          | 0                            | 16             | 14                | 7                 | 3                     | 28                  | 68                               | 42                              |           |
|             |                                                               |      |      |               |                              |                 |                       | Actual Dates          |                              |                |                   |                   |                       |                     |                                  |                                 |           |

| Package No  | Description of procurement package Goods                                        | Unit | Qty. | Method & Type       | Contract Approving Authority | Source of Funds | Estd. Cost in Lac Tk. | Time Code for Process | invitation/ Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract | Remarks                                         |
|-------------|---------------------------------------------------------------------------------|------|------|---------------------|------------------------------|-----------------|-----------------------|-----------------------|------------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|---------------------------------|-------------------------------------------------|
| 1           | 2                                                                               | 3    | 4    | 5                   | 6                            | 7               | 8                     | 9                     | 10                           | 11             | 12                | 13                | 14                    | 15                  | 16                               | 17                              | 18                                              |
| iBAS23-GD19 | Computer Software - 5                                                           | Nos  | 1    | OTM                 | NPD                          | IDA/GoB         | 40.00                 | Planned Dates         | 8-Feb-24                     | 24-Feb-24      | 9-Mar-24          | 16-Mar-24         | 19-Mar-24             | 16-Apr-24           |                                  | 28-May-24                       | Re-tender                                       |
|             | SOC & NOC establishment                                                         |      |      |                     |                              |                 |                       | Planned Days          | 0                            | 16             | 14                | 7                 | 3                     | 28                  | 68                               | 42                              |                                                 |
|             |                                                                                 |      |      |                     |                              |                 |                       | Actual Dates          |                              |                |                   |                   |                       |                     |                                  |                                 |                                                 |
| iBAS23-GD20 | Computer Software - 6                                                           | Nos  | 250  | OTM                 | NPD                          | IDA/GoB         | 250.00                | Planned Dates         | 2-Jun-24                     | 18-Jun-24      | 2-Jul-24          | 9-Jul-24          | 12-Jul-24             | 9-Aug-24            |                                  | 20-Sep-24                       | On Progress                                     |
|             | DLP                                                                             |      |      |                     |                              |                 |                       | Planned Days          | 0                            | 16             | 14                | 7                 | 3                     | 28                  | 68                               | 42                              |                                                 |
|             |                                                                                 |      |      |                     |                              |                 |                       | Actual Dates          |                              |                |                   |                   |                       |                     |                                  |                                 |                                                 |
| iBAS23-GD21 | Printing and Stationery                                                         | Nos  | LS   | FWA/OTM             | NPD                          | IDA/GoB         | 15.50                 | Planned Dates         | 8-Feb-24                     | 24-Feb-24      | 9-Mar-24          | 16-Mar-24         | 19-Mar-24             | 16-Apr-24           |                                  | 28-May-24                       | On Evaluation Stage                             |
|             | Computer consumables                                                            |      |      |                     |                              |                 |                       | Planned Days          | 0                            | 16             | 14                | 7                 | 3                     | 28                  | 68                               | 42                              |                                                 |
|             | Printing and Binding                                                            |      |      |                     |                              |                 |                       | Actual Dates          |                              |                |                   |                   |                       |                     |                                  |                                 |                                                 |
|             | Stamps and seals                                                                |      |      |                     |                              |                 |                       |                       |                              |                |                   |                   |                       |                     |                                  |                                 |                                                 |
|             | Other Stationery                                                                |      |      |                     |                              |                 |                       |                       |                              |                |                   |                   |                       |                     |                                  |                                 |                                                 |
| iBAS23-GD22 | Supply and Installation of New Air Condition (2.0 Ton) with ancillary equipment | Nos  | LS   | RFQ                 | NPD                          | IDA/GoB         | 3.00                  | Planned Dates         | 18-May-24                    | 25-May-24      | 1-Jun-24          | 4-Jun-24          | 7-Jun-24              | 14-Jun-24           |                                  | 28-Jun-24                       | On Progress                                     |
|             | AC Maintenance                                                                  |      |      |                     |                              |                 |                       | Planned Days          | 0                            | 7              | 7                 | 3                 | 3                     | 7                   | 27                               | 14                              |                                                 |
|             |                                                                                 |      |      |                     |                              |                 |                       | Actual Dates          |                              |                |                   |                   |                       |                     |                                  |                                 |                                                 |
| iBAS23-GD23 | Interior Decoration for - 5240 sqf new floor                                    | Nos  | LS   | Delegated Works(DW) | NPD                          | IDA/GoB         | 437.84                | Planned Dates         | 2-Jun-24                     | 9-Jun-24       | 16-Jun-24         | 19-Jun-24         | 22-Jun-24             | 29-Jun-24           |                                  | 13-Jul-24                       | Budget from iBAS, Coordination & Pension Scheme |
|             |                                                                                 |      |      |                     |                              |                 |                       | Planned Days          | 0                            | 7              | 7                 | 3                 | 3                     | 7                   | 27                               | 14                              |                                                 |
|             |                                                                                 |      |      |                     |                              |                 |                       | Actual Dates          |                              |                |                   |                   |                       |                     |                                  |                                 |                                                 |

| Pack<br>age<br>No | Description of procurement<br>package Goods | Unit | Qty. | Method<br>&<br>Type | Contract<br>Approving<br>Authority | Source<br>of<br>Funds | Estd. Cost<br>in Lac Tk. | Time Code<br>for Process | invitation/<br>Advertise<br>Tander | Tender<br>Opening | Tender<br>Evalua<br>tion | Approval<br>to<br>Award | Notifica<br>tion of<br>Award | Signing<br>of<br>Contract | Total time<br>to Contract<br>Signature | Time for<br>Completion<br>of Contract | Ramarks   |
|-------------------|---------------------------------------------|------|------|---------------------|------------------------------------|-----------------------|--------------------------|--------------------------|------------------------------------|-------------------|--------------------------|-------------------------|------------------------------|---------------------------|----------------------------------------|---------------------------------------|-----------|
| 1                 | 2                                           | 3    | 4    | 5                   | 6                                  | 7                     | 8                        | 9                        | 10                                 | 11                | 12                       | 13                      | 14                           | 15                        | 16                                     | 17                                    | 18        |
| IBAS23-GD24       | SSL Wildcard Certificate                    | Nos  | LS   | DPM                 | NPD                                | IDA/GoB               | 0.80                     | Planned<br>Dates         | 8-Feb-24                           | 15-Feb-24         | 22-Feb-24                | 25-Feb-24               | 28-Feb-24                    | 6-Mar-24                  |                                        | 20-Mar-24                             | Completed |
|                   |                                             |      |      |                     |                                    |                       |                          | Planned<br>Days          | 0                                  | 7                 | 7                        | 3                       | 3                            | 7                         | 27                                     | 14                                    |           |
|                   |                                             |      |      |                     |                                    |                       |                          | Actual<br>Dates          |                                    |                   |                          |                         |                              |                           |                                        |                                       |           |
| IBAS23-GD25       | Photocopier Maintenance                     | Nos  | LS   | DPM                 | NPD                                | IDA/GoB               | 0.63                     | Planned<br>Dates         | 12-Mar-24                          | 19-Mar-24         | 26-Mar-24                | 29-Mar-24               | 1-Apr-24                     | 8-Apr-24                  |                                        | 22-Apr-24                             | Completed |
|                   |                                             |      |      |                     |                                    |                       |                          | Planned<br>Days          | 0                                  | 7                 | 7                        | 3                       | 3                            | 7                         | 27                                     | 14                                    |           |
|                   |                                             |      |      |                     |                                    |                       |                          | Actual<br>Dates          |                                    |                   |                          |                         |                              |                           |                                        |                                       |           |
|                   |                                             |      |      |                     |                                    | Total:                | 2250.75                  |                          |                                    |                   |                          |                         |                              |                           |                                        |                                       |           |

Handwritten signature and initials are present below the table. The signature is on the left, followed by a large circular mark containing a star-like symbol, and then the initials 'SM' on the right.



**ANNUAL PROCUREMENT PLAN: Consulting Services (Individual)****Consulting Service (SIC)**

| Package No | Description of procurement package Service | Unit     | Quantity (Month) | Procurement Method & Type          | Contract Approving Authority | Source of Funds | Estd. Cost in Lac Tk. | Time Code     | Advertise EoI | Issue RFP/ RFA | Proposal opening | Proposal Evaluation | Finacial Proposal pening/ Evaluation | Negotia tion | Approval  | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|------------|--------------------------------------------|----------|------------------|------------------------------------|------------------------------|-----------------|-----------------------|---------------|---------------|----------------|------------------|---------------------|--------------------------------------|--------------|-----------|---------------------|----------------------------------|---------------------------------|
| <u>1</u>   | <u>2</u>                                   | <u>3</u> | <u>4</u>         | <u>5</u>                           | <u>6</u>                     | <u>7</u>        | <u>8</u>              | <u>9</u>      | <u>10</u>     | <u>11</u>      | <u>12</u>        | <u>13</u>           | <u>14</u>                            | <u>15</u>    | <u>16</u> | <u>17</u>           | <u>18</u>                        | <u>19</u>                       |
| iBAS23-CS1 | Team Leader (IT)                           | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 60.00                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|            |                                            |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|            |                                            |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|            |                                            |          |                  |                                    |                              |                 |                       |               |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| iBAS23-CS2 | Deputy Team Leader (IT)                    | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 44.00                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|            |                                            |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|            |                                            |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|            |                                            |          |                  |                                    |                              |                 |                       |               |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| iBAS23-CS3 | Senior IT Consultant-1                     | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 40.00                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|            |                                            |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|            |                                            |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|            |                                            |          |                  |                                    |                              |                 |                       |               |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| iBAS23-CS4 | Senior IT Consultant-2                     | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 39.33                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|            |                                            |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|            |                                            |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|            |                                            |          |                  |                                    |                              |                 |                       |               |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| iBAS23-CS5 | Senior IT Consultant-3                     | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 38.67                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|            |                                            |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|            |                                            |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|            |                                            |          |                  |                                    |                              |                 |                       |               |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| iBAS23-CS6 | Senior IT Consultant-4                     | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 34.00                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|            |                                            |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|            |                                            |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|            |                                            |          |                  |                                    |                              |                 |                       |               |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |

## Services (Individual Consultant)

## iBAS++ Scheme

| Package No  | Description of procurement package Service            | Unit     | Quantity (Month) | Procurement Method & Type          | Contract Approving Authority | Source of Funds | Estd. Cost in Lac Tk. | Time Code     | Advertise EoI | Issue RFP/ RFA | Proposal opening | Proposal Evaluation | Finacial Proposal pening/ Evaluation | Negotia tion | Approval  | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|-------------|-------------------------------------------------------|----------|------------------|------------------------------------|------------------------------|-----------------|-----------------------|---------------|---------------|----------------|------------------|---------------------|--------------------------------------|--------------|-----------|---------------------|----------------------------------|---------------------------------|
| <u>1</u>    | <u>2</u>                                              | <u>3</u> | <u>4</u>         | <u>5</u>                           | <u>6</u>                     | <u>7</u>        | <u>8</u>              | <u>9</u>      | <u>10</u>     | <u>11</u>      | <u>12</u>        | <u>13</u>           | <u>14</u>                            | <u>15</u>    | <u>16</u> | <u>17</u>           | <u>18</u>                        | <u>19</u>                       |
| IBAS23-CS7  | Senior IT Consultant-5                                | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 33.87                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                                       |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                                       |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS8  | Senior IT Consultant-6                                | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 32.00                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                                       |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                                       |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS9  | Senior IT Consultant (IT Security)                    | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 29.33                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                                       |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                                       |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS10 | Senior IT Consultant (Quality Assurance)              | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 26.67                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                                       |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                                       |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS11 | Senior IT Consultant (Server, Virtualization & Cloud) | PM       | 6                | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 20.00                 | Planned Dates | 19-Feb-24     | -              | 14-Mar-24        | 4-Apr-24            | -                                    | 11-Apr-24    | 18-Apr-24 | 25-Apr-24           | Evaluation Process               | 30-Jun-24                       |
|             |                                                       |          |                  |                                    |                              |                 |                       | Planned Days  |               |                | 24               | 21                  | -                                    | 7            | 7         | 7                   | 66                               |                                 |
|             |                                                       |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS12 | Senior IT Consultant (Database Administrator)         | PM       | 6                | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 20.00                 | Planned Dates | 19-Feb-24     | -              | 14-Mar-24        | 4-Apr-24            | -                                    | 11-Apr-24    | 18-Apr-24 | 25-Apr-24           | Evaluation Process               | 30-Jun-24                       |
|             |                                                       |          |                  |                                    |                              |                 |                       | Planned Days  |               |                | 24               | 21                  | -                                    | 7            | 7         | 7                   | 66                               |                                 |
|             |                                                       |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |

## Services (Individual Consultant)

## iBAS++ Scheme

| Package No  | Description of procurement package Service                         | Unit     | Quantity (Month) | Procurement Method & Type          | Contract Approving Authority | Source of Funds | Estd. Cost in Lac Tk. | Time Code     | Advertise EoI | Issue RFP/ RFA | Proposal opening | Proposal Evaluation | Finacial Proposal pening/ Evaluation | Negotia tion | Approval  | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|-------------|--------------------------------------------------------------------|----------|------------------|------------------------------------|------------------------------|-----------------|-----------------------|---------------|---------------|----------------|------------------|---------------------|--------------------------------------|--------------|-----------|---------------------|----------------------------------|---------------------------------|
| <u>1</u>    | <u>2</u>                                                           | <u>3</u> | <u>4</u>         | <u>5</u>                           | <u>6</u>                     | <u>7</u>        | <u>8</u>              | <u>9</u>      | <u>10</u>     | <u>11</u>      | <u>12</u>        | <u>13</u>           | <u>14</u>                            | <u>15</u>    | <u>16</u> | <u>17</u>           | <u>18</u>                        | <u>19</u>                       |
| IBAS23-CS13 | Senior Consultant (Training and Planning)                          | PM       | 6                | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 24.53                 | Planned Dates | 19-Feb-24     | -              | 14-Mar-24        | 4-Apr-24            | -                                    | 11-Apr-24    | 18-Apr-24 | 25-Apr-24           | Evaluation Process               | 30-Jun-24                       |
|             |                                                                    |          |                  |                                    |                              |                 |                       | Planned Days  |               |                | 24               | 21                  | -                                    | 7            | 7         | 7                   | 66                               |                                 |
|             |                                                                    |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                                                    |          |                  |                                    |                              |                 |                       |               |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS14 | Senior Functional Consultant (iBAS++ & BACS rollout)               | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 52.13                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                                                    |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                                                    |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                                                    |          |                  |                                    |                              |                 |                       |               |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS15 | Senior Functional Consultant (SAE, SOE, Autonomous body)           | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 44.47                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                                                    |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                                                    |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                                                    |          |                  |                                    |                              |                 |                       |               |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS16 | Senior Functional Consultant (Local Government)                    | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 47.53                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                                                    |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                                                    |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                                                    |          |                  |                                    |                              |                 |                       |               |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS17 | Senior Functional Consultant (Asset & Treasury Challan Management) | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 46.00                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                                                    |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                                                    |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                                                    |          |                  |                                    |                              |                 |                       |               |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS18 | Senior Consultant (Accounting Code & Manual)                       | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 38.33                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                                                    |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                                                    |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                                                    |          |                  |                                    |                              |                 |                       |               |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |

## Services (Individual Consultant)

## iBAS++ Scheme

| Package No  | Description of procurement package Service                   | Unit     | Quantity (Month) | Procurement Method & Type          | Contract Approving Authority | Source of Funds | Estd. Cost in Lac Tk. | Time Code     | Advertise EoI | Issue RFP/ RFA | Proposal opening | Proposal Evaluation | Finacial Proposal pening/ Evaluation | Negotia tion | Approval  | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|-------------|--------------------------------------------------------------|----------|------------------|------------------------------------|------------------------------|-----------------|-----------------------|---------------|---------------|----------------|------------------|---------------------|--------------------------------------|--------------|-----------|---------------------|----------------------------------|---------------------------------|
| <u>1</u>    | <u>2</u>                                                     | <u>3</u> | <u>4</u>         | <u>5</u>                           | <u>6</u>                     | <u>7</u>        | <u>8</u>              | <u>9</u>      | <u>10</u>     | <u>11</u>      | <u>12</u>        | <u>13</u>           | <u>14</u>                            | <u>15</u>    | <u>16</u> | <u>17</u>           | <u>18</u>                        | <u>19</u>                       |
| iBAS23-CS19 | Senior Functional Consultant (Electronic Payment & Transfer) | PM       | 6                | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 44.47                 | Planned Dates | 19-Feb-24     | -              | 14-Mar-24        | 4-Apr-24            | -                                    | 11-Apr-24    | 18-Apr-24 | 25-Apr-24           | Evaluation Process               | 30-Jun-24                       |
|             |                                                              |          |                  |                                    |                              |                 |                       | Planned Days  |               |                | 24               | 21                  | -                                    | 7            | 7         | 7                   | 66                               |                                 |
|             |                                                              |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| iBAS23-CS20 | Senior Functional Consultant Revenue Management)             | PM       | 6                | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 26.07                 | Planned Dates | 19-Feb-24     | -              | 14-Mar-24        | 4-Apr-24            | -                                    | 11-Apr-24    | 18-Apr-24 | 25-Apr-24           | Evaluation Process               | 30-Jun-24                       |
|             |                                                              |          |                  |                                    |                              |                 |                       | Planned Days  |               |                | 24               | 21                  | -                                    | 7            | 7         | 7                   | 66                               |                                 |
|             |                                                              |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| iBAS23-CS21 | Senior Consultant (Data Analyst)                             | PM       | 6                | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 26.07                 | Planned Dates | 19-Feb-24     | -              | 14-Mar-24        | 4-Apr-24            | -                                    | 11-Apr-24    | 18-Apr-24 | 25-Apr-24           | Evaluation Process               | 30-Jun-24                       |
|             |                                                              |          |                  |                                    |                              |                 |                       | Planned Days  |               |                | 24               | 21                  | -                                    | 7            | 7         | 7                   | 66                               |                                 |
|             |                                                              |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| iBAS23-CS22 | IT Consultant (Programmer) - 1                               | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 28.00                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                                              |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                                              |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| iBAS23-CS23 | IT Consultant (Programmer) - 2                               | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 28.00                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                                              |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                                              |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| iBAS23-CS24 | IT Consultant (Programmer) - 3                               | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 27.33                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                                              |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                                              |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |

## Services (Individual Consultant)

## iBAS++ Scheme

| Package No  | Description of procurement package Service | Unit | Quantity (Month) | Procurement Method & Type          | Contract Approving Authority | Source of Funds | Estd. Cost in Lac Tk. | Time Code     | Advertise EoI | Issue RFP/ RFA | Proposal opening | Proposal Evaluation | Finacial Proposal pening/ Evaluation | Negotia tion | Approval | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|-------------|--------------------------------------------|------|------------------|------------------------------------|------------------------------|-----------------|-----------------------|---------------|---------------|----------------|------------------|---------------------|--------------------------------------|--------------|----------|---------------------|----------------------------------|---------------------------------|
| 1           | 2                                          | 3    | 4                | 5                                  | 6                            | 7               | 8                     | 9             | 10            | 11             | 12               | 13                  | 14                                   | 15           | 16       | 17                  | 18                               | 19                              |
| iBAS23-CS25 | IT Consultant (Programmer) - 4             | PM   | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 26.67                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A      | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                            |      |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |          |                     |                                  |                                 |
|             |                                            |      |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |          |                     |                                  |                                 |
|             |                                            |      |                  |                                    |                              |                 |                       |               |               |                |                  |                     |                                      |              |          |                     |                                  |                                 |
| iBAS23-CS26 | IT Consultant (Programmer) - 5             | PM   | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 26.00                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A      | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                            |      |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |          |                     |                                  |                                 |
|             |                                            |      |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |          |                     |                                  |                                 |
|             |                                            |      |                  |                                    |                              |                 |                       |               |               |                |                  |                     |                                      |              |          |                     |                                  |                                 |
| iBAS23-CS27 | IT Consultant (Programmer) - 6             | PM   | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 25.87                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A      | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                            |      |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |          |                     |                                  |                                 |
|             |                                            |      |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |          |                     |                                  |                                 |
|             |                                            |      |                  |                                    |                              |                 |                       |               |               |                |                  |                     |                                      |              |          |                     |                                  |                                 |
| iBAS23-CS28 | IT Consultant (Programmer) - 7             | PM   | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 24.13                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A      | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                            |      |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |          |                     |                                  |                                 |
|             |                                            |      |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |          |                     |                                  |                                 |
|             |                                            |      |                  |                                    |                              |                 |                       |               |               |                |                  |                     |                                      |              |          |                     |                                  |                                 |
| iBAS23-CS29 | IT Consultant (Programmer) - 8             | PM   | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 22.40                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A      | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                            |      |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |          |                     |                                  |                                 |
|             |                                            |      |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |          |                     |                                  |                                 |
|             |                                            |      |                  |                                    |                              |                 |                       |               |               |                |                  |                     |                                      |              |          |                     |                                  |                                 |
| iBAS23-CS30 | IT Consultant (Programmer) - 9             | PM   | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 22.40                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A      | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                            |      |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |          |                     |                                  |                                 |
|             |                                            |      |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |          |                     |                                  |                                 |
|             |                                            |      |                  |                                    |                              |                 |                       |               |               |                |                  |                     |                                      |              |          |                     |                                  |                                 |

## Services (Individual Consultant)

## iBAS++ Scheme

| Package No  | Description of procurement package Service | Unit     | Quantity (Month) | Procurement Method & Type          | Contract Approving Authority | Source of Funds | Estd. Cost in Lac Tk. | Time Code     | Advertise EoI | Issue RFP/ RFA | Proposal opening | Proposal Evaluation | Finacial Proposal pening/ Evaluation | Negotia tion | Approval  | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|-------------|--------------------------------------------|----------|------------------|------------------------------------|------------------------------|-----------------|-----------------------|---------------|---------------|----------------|------------------|---------------------|--------------------------------------|--------------|-----------|---------------------|----------------------------------|---------------------------------|
| <u>1</u>    | <u>2</u>                                   | <u>3</u> | <u>4</u>         | <u>5</u>                           | <u>6</u>                     | <u>7</u>        | <u>8</u>              | <u>9</u>      | <u>10</u>     | <u>11</u>      | <u>12</u>        | <u>13</u>           | <u>14</u>                            | <u>15</u>    | <u>16</u> | <u>17</u>           | <u>18</u>                        | <u>19</u>                       |
| iBAS23-CS31 | IT Consultant (Programmer) - 10            | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 14.00                 | Planned Dates | 19-Feb-24     | -              | 14-Mar-24        | 4-Apr-24            | -                                    | 11-Apr-24    | 18-Apr-24 | 25-Apr-24           | Evaluation Process               | 30-Jun-24                       |
|             |                                            |          |                  |                                    |                              |                 |                       | Planned Days  |               |                | 24               | 21                  | -                                    | 7            | 7         | 7                   | 66                               |                                 |
|             |                                            |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| iBAS23-CS32 | IT Consultant (Safety Net)                 | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 14.00                 | Planned Dates | 19-Feb-24     | -              | 14-Mar-24        | 4-Apr-24            | -                                    | 11-Apr-24    | 18-Apr-24 | 25-Apr-24           | Evaluation Process               | 30-Jun-24                       |
|             |                                            |          |                  |                                    |                              |                 |                       | Planned Days  |               |                | 24               | 21                  | -                                    | 7            | 7         | 7                   | 66                               |                                 |
|             |                                            |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| iBAS23-CS33 | IT Consultant (Network Management)         | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 18.00                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                            |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                            |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| iBAS23-CS34 | IT Consultant (System documentation)-1     | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 24.67                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                            |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                            |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| iBAS23-CS35 | IT Consultant (System documentation)-2     | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 20.00                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                            |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                            |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| iBAS23-CS36 | IT Consultant (UI/UX design)               | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 24.67                 | Planned Dates | 19-Feb-24     | -              | 14-Mar-24        | 4-Apr-24            | -                                    | 11-Apr-24    | 18-Apr-24 | 25-Apr-24           | Evaluation Process               | 30-Jun-24                       |
|             |                                            |          |                  |                                    |                              |                 |                       | Planned Days  |               |                | 24               | 21                  | -                                    | 7            | 7         | 7                   | 66                               |                                 |
|             |                                            |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |

Services (Individual Consultant)

iBAS++ Scheme

| Package No  | Description of procurement package Service | Unit     | Quantity (Month) | Procurement Method & Type          | Contract Approving Authority | Source of Funds | Estd. Cost in Lac Tk. | Time Code     | Advertise EoI | Issue RFP/ RFA | Proposal opening | Proposal Evaluation | Finacial Proposal pening/ Evaluation | Negotia tion | Approval  | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|-------------|--------------------------------------------|----------|------------------|------------------------------------|------------------------------|-----------------|-----------------------|---------------|---------------|----------------|------------------|---------------------|--------------------------------------|--------------|-----------|---------------------|----------------------------------|---------------------------------|
| <u>1</u>    | <u>2</u>                                   | <u>3</u> | <u>4</u>         | <u>5</u>                           | <u>6</u>                     | <u>7</u>        | <u>8</u>              | <u>9</u>      | <u>10</u>     | <u>11</u>      | <u>12</u>        | <u>13</u>           | <u>14</u>                            | <u>15</u>    | <u>16</u> | <u>17</u>           | <u>18</u>                        | <u>19</u>                       |
| IBAS23-CS37 | IT Consultant (Database Administrator)-1   | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 20.00                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                            |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                            |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS38 | IT Consultant (Database Administrator)-2   | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 22.00                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                            |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                            |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS39 | IT Consultant (Testing)                    | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 18.00                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                            |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                            |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS40 | IT Consultant (Hardware Support)           | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 20.00                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                            |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                            |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS41 | IT Consultant (System Administrator)       | PM       | 6                | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 11.33                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                            |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                            |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS42 | IT Consultant (Security Administrator)     | PM       | 6                | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 15.00                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                            |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                            |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |

## Services (Individual Consultant)

## iBAS++ Scheme

| Package No  | Description of procurement package Service | Unit     | Quantity (Month) | Procurement Method & Type          | Contract Approving Authority | Source of Funds | Estd. Cost in Lac Tk. | Time Code                                     | Advertise Eol | Issue RFP/ RFA | Proposal opening | Proposal Evaluation | Finacial Proposal pening/ Evaluation | Negotia tion | Approval  | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|-------------|--------------------------------------------|----------|------------------|------------------------------------|------------------------------|-----------------|-----------------------|-----------------------------------------------|---------------|----------------|------------------|---------------------|--------------------------------------|--------------|-----------|---------------------|----------------------------------|---------------------------------|
| <u>1</u>    | <u>2</u>                                   | <u>3</u> | <u>4</u>         | <u>5</u>                           | <u>6</u>                     | <u>7</u>        | <u>8</u>              | <u>9</u>                                      | <u>10</u>     | <u>11</u>      | <u>12</u>        | <u>13</u>           | <u>14</u>                            | <u>15</u>    | <u>16</u> | <u>17</u>           | <u>18</u>                        | <u>19</u>                       |
| iBAS23-CS43 | IT Consultant (IT Audit)                   | PM       | 6                | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 15.00                 | Planned Dates<br>Planned Days<br>Actual Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
| iBAS23-CS44 | IT Consultant (Monitoring & Reporting)     | PM       | 6                | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 10.00                 | Planned Dates<br>Planned Days<br>Actual Dates | 19-Feb-24     | -              | 14-Mar-24        | 4-Apr-24            | -                                    | 11-Apr-24    | 18-Apr-24 | 25-Apr-24           | Evaluation Process<br>66         | 30-Jun-24                       |
| iBAS23-CS45 | Consultant (iBAS++ Implementation)-1       | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 25.30                 | Planned Dates<br>Planned Days<br>Actual Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
| iBAS23-CS46 | Consultant (iBAS++ Implementation)-2       | PM       | 6                | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 12.65                 | Planned Dates<br>Planned Days<br>Actual Dates | 19-Feb-24     | -              | 14-Mar-24        | 4-Apr-24            | -                                    | 11-Apr-24    | 18-Apr-24 | 25-Apr-24           | Evaluation Process<br>66         | 30-Jun-24                       |
| iBAS23-CS47 | Consultant (Classification)                | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 27.60                 | Planned Dates<br>Planned Days<br>Actual Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
| iBAS23-CS48 | Consultant (SAE & SOE Implementation)-1    | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 33.73                 | Planned Dates<br>Planned Days<br>Actual Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |



## Services (Individual Consultant)

## iBAS++ Scheme

| Package No  | Description of procurement package Service | Unit     | Quantity (Month) | Procurement Method & Type          | Contract Approving Authority | Source of Funds | Estd. Cost in Lac Tk. | Time Code     | Advertise Eol | Issue RFP/ RFA | Proposal opening | Proposal Evaluation | Finacial Proposal pening/ Evaluation | Negotia tion | Approval  | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|-------------|--------------------------------------------|----------|------------------|------------------------------------|------------------------------|-----------------|-----------------------|---------------|---------------|----------------|------------------|---------------------|--------------------------------------|--------------|-----------|---------------------|----------------------------------|---------------------------------|
| <u>1</u>    | <u>2</u>                                   | <u>3</u> | <u>4</u>         | <u>5</u>                           | <u>6</u>                     | <u>7</u>        | <u>8</u>              | <u>9</u>      | <u>10</u>     | <u>11</u>      | <u>12</u>        | <u>13</u>           | <u>14</u>                            | <u>15</u>    | <u>16</u> | <u>17</u>           | <u>18</u>                        | <u>19</u>                       |
| IBAS23-CS49 | Consultant (SAE & SOE Implementation)-2    | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 21.47                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                            |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                            |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                            |          |                  |                                    |                              |                 |                       |               |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS50 | Consultant (SAE & SOE Implementation)-3    | PM       | 6                | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 12.27                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                            |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                            |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                            |          |                  |                                    |                              |                 |                       |               |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS51 | Consultant (SAE & SOE Implementation)-4    | PM       | 6                | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 16.87                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                            |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                            |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                            |          |                  |                                    |                              |                 |                       |               |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS52 | Consultant (SAE & SOE Implementation)-5    | PM       | 6                | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 16.87                 | Planned Dates | 19-Feb-24     | -              | 14-Mar-24        | 4-Apr-24            | -                                    | 11-Apr-24    | 18-Apr-24 | 25-Apr-24           | Evaluation Process               | 30-Jun-24                       |
|             |                                            |          |                  |                                    |                              |                 |                       | Planned Days  |               |                | 24               | 21                  | -                                    | 7            | 7         | 7                   | 66                               |                                 |
|             |                                            |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                            |          |                  |                                    |                              |                 |                       |               |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS53 | Consultant (Training)-1                    | PM       | 6                | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 16.87                 | Planned Dates | 2-Jun-24      | -              | 26-Jun-24        | 17-Jul-24           | -                                    | 24-Jul-24    | 31-Jul-24 | 7-Aug-24            | 66                               | 30-Jun-24                       |
|             |                                            |          |                  |                                    |                              |                 |                       | Planned Days  |               |                | 24               | 21                  | -                                    | 7            | 7         | 7                   | 66                               |                                 |
|             |                                            |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                            |          |                  |                                    |                              |                 |                       |               |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS54 | Consultant (Training)-2                    | PM       | 6                | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 16.87                 | Planned Dates | 2-Jun-24      | -              | 26-Jun-24        | 17-Jul-24           | -                                    | 24-Jul-24    | 31-Jul-24 | 7-Aug-24            | 66                               | 30-Jun-24                       |
|             |                                            |          |                  |                                    |                              |                 |                       | Planned Days  |               |                | 24               | 21                  | -                                    | 7            | 7         | 7                   | 66                               |                                 |
|             |                                            |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                            |          |                  |                                    |                              |                 |                       |               |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |

## Services (Individual Consultant)

## iBAS++ Scheme

| Package No  | Description of procurement package Service  | Unit     | Quantity (Month) | Procurement Method & Type          | Contract Approving Authority | Source of Funds | Estd. Cost in Lac Tk. | Time Code     | Advertise Eol | Issue RFP/ RFA | Proposal opening | Proposal Evaluation | Finacial Proposal pening/ Evaluation | Negotia tion | Approval  | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|-------------|---------------------------------------------|----------|------------------|------------------------------------|------------------------------|-----------------|-----------------------|---------------|---------------|----------------|------------------|---------------------|--------------------------------------|--------------|-----------|---------------------|----------------------------------|---------------------------------|
| <u>1</u>    | <u>2</u>                                    | <u>3</u> | <u>4</u>         | <u>5</u>                           | <u>6</u>                     | <u>7</u>        | <u>8</u>              | <u>9</u>      | <u>10</u>     | <u>11</u>      | <u>12</u>        | <u>13</u>           | <u>14</u>                            | <u>15</u>    | <u>16</u> | <u>17</u>           | <u>18</u>                        | <u>19</u>                       |
| IBAS23-CS55 | Consultant (Logistics)                      | PM       | 6                | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 16.87                 | Planned Dates | 19-Feb-24     | -              | 14-Mar-24        | 4-Apr-24            | -                                    | 11-Apr-24    | 18-Apr-24 | 25-Apr-24           | Evaluation Process               | 30-Jun-24                       |
|             |                                             |          |                  |                                    |                              |                 |                       | Planned Days  |               |                | 24               | 21                  | -                                    | 7            | 7         | 7                   | 66                               |                                 |
|             |                                             |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                             |          |                  |                                    |                              |                 |                       |               |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS56 | Consultant (Compliance and Governance)      | PM       | 6                | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 16.87                 | Planned Dates | 19-Feb-24     | -              | 14-Mar-24        | 4-Apr-24            | -                                    | 11-Apr-24    | 18-Apr-24 | 25-Apr-24           | Evaluation Process               | 30-Jun-24                       |
|             |                                             |          |                  |                                    |                              |                 |                       | Planned Days  |               |                | 24               | 21                  | -                                    | 7            | 7         | 7                   | 66                               |                                 |
|             |                                             |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                             |          |                  |                                    |                              |                 |                       |               |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS57 | Consultant (Procurement)                    | PM       | 6                | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 13.33                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                             |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                             |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                             |          |                  |                                    |                              |                 |                       |               |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS58 | Jr. IT Consultant (Network Administrator)-1 | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 14.00                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                             |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                             |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                             |          |                  |                                    |                              |                 |                       |               |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS59 | Jr. IT Consultant (Network Administrator)-2 | PM       | 6                | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 7.00                  | Planned Dates | 19-Feb-24     | -              | 14-Mar-24        | 4-Apr-24            | -                                    | 11-Apr-24    | 18-Apr-24 | 25-Apr-24           | Evaluation Process               | 30-Jun-24                       |
|             |                                             |          |                  |                                    |                              |                 |                       | Planned Days  |               |                | 24               | 21                  | -                                    | 7            | 7         | 7                   | 66                               |                                 |
|             |                                             |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                             |          |                  |                                    |                              |                 |                       |               |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS60 | Jr. IT Consultant (Hardware Support)        | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 10.50                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                             |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                             |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                             |          |                  |                                    |                              |                 |                       |               |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |

## Services (Individual Consultant)

## iBAS++ Scheme

| Package No  | Description of procurement package Service                   | Unit     | Quantity (Month) | Procurement Method & Type          | Contract Approving Authority | Source of Funds | Estd. Cost in Lac Tk. | Time Code     | Advertise Eol | Issue RFP/ RFA | Proposal opening | Proposal Evaluation | Finacial Proposal pening/ Evaluation | Negotia tion | Approval  | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|-------------|--------------------------------------------------------------|----------|------------------|------------------------------------|------------------------------|-----------------|-----------------------|---------------|---------------|----------------|------------------|---------------------|--------------------------------------|--------------|-----------|---------------------|----------------------------------|---------------------------------|
| <u>1</u>    | <u>2</u>                                                     | <u>3</u> | <u>4</u>         | <u>5</u>                           | <u>6</u>                     | <u>7</u>        | <u>8</u>              | <u>9</u>      | <u>10</u>     | <u>11</u>      | <u>12</u>        | <u>13</u>           | <u>14</u>                            | <u>15</u>    | <u>16</u> | <u>17</u>           | <u>18</u>                        | <u>19</u>                       |
| iBAS23-CS61 | Jr. IT Consultant (Core iBAS++ Implementation and Support)-1 | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 14.67                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                                              |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                                              |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| iBAS23-CS62 | Jr. IT Consultant (Core iBAS++ Implementation and Support)-2 | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 14.27                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                                              |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                                              |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| iBAS23-CS63 | Jr. IT Consultant (Core iBAS++ Implementation and Support)-3 | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 12.27                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                                              |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                                              |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| iBAS23-CS64 | Jr. IT Consultant (Core iBAS++ Implementation and Support)-4 | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 12.27                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                                              |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                                              |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| iBAS23-CS65 | Jr. IT Consultant (Core iBAS++ Implementation and Support)-5 | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 13.33                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                                              |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                                              |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| iBAS23-CS66 | Jr. IT Consultant (Core iBAS++ Implementation and Support)-6 | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 12.00                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                                              |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                                              |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |

Services (Individual Consultant)

iBAS++ Scheme

| Package No  | Description of procurement package Service                               | Unit     | Quantity (Month) | Procurement Method & Type          | Contract Approving Authority | Source of Funds | Estd. Cost in Lac Tk. | Time Code                                     | Advertise EoI | Issue RFP/ RFA | Proposal opening | Proposal Evaluation | Finacial Proposal pening/ Evaluation | Negotia tion | Approval  | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|-------------|--------------------------------------------------------------------------|----------|------------------|------------------------------------|------------------------------|-----------------|-----------------------|-----------------------------------------------|---------------|----------------|------------------|---------------------|--------------------------------------|--------------|-----------|---------------------|----------------------------------|---------------------------------|
| <u>1</u>    | <u>2</u>                                                                 | <u>3</u> | <u>4</u>         | <u>5</u>                           | <u>6</u>                     | <u>7</u>        | <u>8</u>              | <u>9</u>                                      | <u>10</u>     | <u>11</u>      | <u>12</u>        | <u>13</u>           | <u>14</u>                            | <u>15</u>    | <u>16</u> | <u>17</u>           | <u>18</u>                        | <u>19</u>                       |
| IBAS23-CS67 | Jr. IT Consultant (Core iBAS++ Implementation and Support)-7             | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 12.67                 | Planned Dates<br>Planned Days<br>Actual Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
| IBAS23-CS68 | Jr. IT Consultant (Core iBAS++ Implementation and Support)-8             | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 12.00                 | Planned Dates<br>Planned Days<br>Actual Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
| IBAS23-CS69 | Jr. IT Consultant (Core iBAS++ Implementation and Support)-9             | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 12.67                 | Planned Dates<br>Planned Days<br>Actual Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
| IBAS23-CS70 | Jr. IT Consultant (Core iBAS++ Implementation and Support)-10            | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 11.33                 | Planned Dates<br>Planned Days<br>Actual Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
| IBAS23-CS71 | Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-1 | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 10.00                 | Planned Dates<br>Planned Days<br>Actual Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
| IBAS23-CS72 | Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-2 | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 9.73                  | Planned Dates<br>Planned Days<br>Actual Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |

## Services (Individual Consultant)

## iBAS++ Scheme

| Package No  | Description of procurement package Service                               | Unit     | Quantity (Month) | Procurement Method & Type          | Contract Approving Authority | Source of Funds | Estd. Cost in Lac Tk. | Time Code                                     | Advertise Eol | Issue RFP/ RFA | Proposal opening | Proposal Evaluation | Finacial Proposal pening/ Evaluation | Negotia tion | Approval  | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|-------------|--------------------------------------------------------------------------|----------|------------------|------------------------------------|------------------------------|-----------------|-----------------------|-----------------------------------------------|---------------|----------------|------------------|---------------------|--------------------------------------|--------------|-----------|---------------------|----------------------------------|---------------------------------|
| <u>1</u>    | <u>2</u>                                                                 | <u>3</u> | <u>4</u>         | <u>5</u>                           | <u>6</u>                     | <u>7</u>        | <u>8</u>              | <u>9</u>                                      | <u>10</u>     | <u>11</u>      | <u>12</u>        | <u>13</u>           | <u>14</u>                            | <u>15</u>    | <u>16</u> | <u>17</u>           | <u>18</u>                        | <u>19</u>                       |
| IBAS23-CS73 | Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-3 | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 9.20                  | Planned Dates<br>Planned Days<br>Actual Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
| IBAS23-CS74 | Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-4 | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 9.07                  | Planned Dates<br>Planned Days<br>Actual Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
| IBAS23-CS75 | Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-5 | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 8.93                  | Planned Dates<br>Planned Days<br>Actual Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
| IBAS23-CS76 | Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-6 | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 8.93                  | Planned Dates<br>Planned Days<br>Actual Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
| IBAS23-CS77 | Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-7 | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 8.53                  | Planned Dates<br>Planned Days<br>Actual Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
| IBAS23-CS78 | Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-8 | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 7.87                  | Planned Dates<br>Planned Days<br>Actual Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |

## Services (Individual Consultant)

## IBAS++ Scheme

| Package No  | Description of procurement package Service                                | Unit     | Quantity (Month) | Procurement Method & Type          | Contract Approving Authority | Source of Funds | Estd. Cost in Lac Tk. | Time Code     | Advertise Eol | Issue RFP/ RFA | Proposal opening | Proposal Evaluation | Finacial Proposal pening/ Evaluation | Negotia tion | Approval  | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|-------------|---------------------------------------------------------------------------|----------|------------------|------------------------------------|------------------------------|-----------------|-----------------------|---------------|---------------|----------------|------------------|---------------------|--------------------------------------|--------------|-----------|---------------------|----------------------------------|---------------------------------|
| <u>1</u>    | <u>2</u>                                                                  | <u>3</u> | <u>4</u>         | <u>5</u>                           | <u>6</u>                     | <u>7</u>        | <u>8</u>              | <u>9</u>      | <u>10</u>     | <u>11</u>      | <u>12</u>        | <u>13</u>           | <u>14</u>                            | <u>15</u>    | <u>16</u> | <u>17</u>           | <u>18</u>                        | <u>19</u>                       |
| IBAS23-CS79 | Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-9  | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 7.87                  | Planned Dates | 19-Feb-24     | -              | 14-Mar-24        | 4-Apr-24            | -                                    | 11-Apr-24    | 18-Apr-24 | 25-Apr-24           | Evaluation Process               | 30-Jun-24                       |
|             |                                                                           |          |                  |                                    |                              |                 |                       | Planned Days  |               |                | 24               | 21                  | -                                    | 7            | 7         | 7                   | 66                               |                                 |
|             |                                                                           |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS80 | Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-10 | PM       | 6                | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 5.00                  | Planned Dates | 19-Feb-24     | -              | 14-Mar-24        | 4-Apr-24            | -                                    | 11-Apr-24    | 18-Apr-24 | 25-Apr-24           | Evaluation Process               | 30-Jun-24                       |
|             |                                                                           |          |                  |                                    |                              |                 |                       | Planned Days  |               |                | 24               | 21                  | -                                    | 7            | 7         | 7                   | 66                               |                                 |
|             |                                                                           |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS81 | Jr. IT Consultant (Safety Net Implementation and Support)-1               | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 9.20                  | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                                                           |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                                                           |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS82 | Jr. IT Consultant (Safety Net Implementation and Support)-2               | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 8.53                  | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                                                           |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                                                           |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS83 | Jr. IT Consultant (System Administrator)                                  | PM       | 6                | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 7.33                  | Planned Dates | 19-Feb-24     | -              | 14-Mar-24        | 4-Apr-24            | -                                    | 11-Apr-24    | 18-Apr-24 | 25-Apr-24           | Evaluation Process               | 30-Jun-24                       |
|             |                                                                           |          |                  |                                    |                              |                 |                       | Planned Days  |               |                | 24               | 21                  | -                                    | 7            | 7         | 7                   | 66                               |                                 |
|             |                                                                           |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS84 | Jr. IT Consultant (Security Monitoring)-1                                 | PM       | 6                | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 4.00                  | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                                                           |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                                                           |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |

## Services (Individual Consultant)

## iBAS++ Scheme

| Package No  | Description of procurement package Service | Unit     | Quantity (Month) | Procurement Method & Type          | Contract Approving Authority | Source of Funds | Estd. Cost in Lac Tk. | Time Code     | Advertise Eol | Issue RFP/ RFA | Proposal opening | Proposal Evaluation | Finacial Proposal pening/ Evaluation | Negotia tion | Approval  | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|-------------|--------------------------------------------|----------|------------------|------------------------------------|------------------------------|-----------------|-----------------------|---------------|---------------|----------------|------------------|---------------------|--------------------------------------|--------------|-----------|---------------------|----------------------------------|---------------------------------|
| <u>1</u>    | <u>2</u>                                   | <u>3</u> | <u>4</u>         | <u>5</u>                           | <u>6</u>                     | <u>7</u>        | <u>8</u>              | <u>9</u>      | <u>10</u>     | <u>11</u>      | <u>12</u>        | <u>13</u>           | <u>14</u>                            | <u>15</u>    | <u>16</u> | <u>17</u>           | <u>18</u>                        | <u>19</u>                       |
| IBAS23-CS85 | Jr. IT Consultant (Security Monitoring)-2  | PM       | 6                | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 7.33                  | Planned Dates | 19-Feb-24     | -              | 14-Mar-24        | 4-Apr-24            | -                                    | 11-Apr-24    | 18-Apr-24 | 25-Apr-24           | Evaluation Process               | 30-Jun-24                       |
|             |                                            |          |                  |                                    |                              |                 |                       | Planned Days  |               |                | 24               | 21                  | -                                    | 7            | 7         | 7                   | 66                               |                                 |
|             |                                            |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS86 | Jr. IT Consultant (Graphics Design)        | PM       | 6                | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 5.67                  | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                            |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                            |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS87 | Jr. IT Consultant (Monitoring & Reporting) | PM       | 6                | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 4.33                  | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                            |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                            |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS88 | Jr. IT Consultant (Revenue Management)-1   | PM       | 6                | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 7.33                  | Planned Dates | 19-Feb-24     | -              | 14-Mar-24        | 4-Apr-24            | -                                    | 11-Apr-24    | 18-Apr-24 | 25-Apr-24           | Evaluation Process               | 30-Jun-24                       |
|             |                                            |          |                  |                                    |                              |                 |                       | Planned Days  |               |                | 24               | 21                  | -                                    | 7            | 7         | 7                   | 66                               |                                 |
|             |                                            |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS89 | Jr. IT Consultant (Revenue Management)-2   | PM       | 6                | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 7.33                  | Planned Dates | 19-Feb-24     | -              | 14-Mar-24        | 4-Apr-24            | -                                    | 11-Apr-24    | 18-Apr-24 | 25-Apr-24           | Evaluation Process               | 30-Jun-24                       |
|             |                                            |          |                  |                                    |                              |                 |                       | Planned Days  |               |                | 24               | 21                  | -                                    | 7            | 7         | 7                   | 66                               |                                 |
|             |                                            |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS90 | Jr. IT Consultant (Revenue Management)-3   | PM       | 6                | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 7.33                  | Planned Dates | 2-Jun-24      | -              | 26-Jun-24        | 17-Jul-24           | -                                    | 24-Jul-24    | 31-Jul-24 | 7-Aug-24            | 66                               | 30-Jun-24                       |
|             |                                            |          |                  |                                    |                              |                 |                       | Planned Days  |               |                | 24               | 21                  | -                                    | 7            | 7         | 7                   | 66                               |                                 |
|             |                                            |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |

## Services (Individual Consultant)

## iBAS++ Scheme

| Package No  | Description of procurement package Service      | Unit     | Quantity (Month) | Procurement Method & Type          | Contract Approving Authority | Source of Funds | Estd. Cost in Lac Tk. | Time Code     | Advertise Eol | Issue RFP/ RFA | Proposal opening | Proposal Evaluation | Finacial Proposal pening/ Evaluation | Negotia tion | Approval  | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|-------------|-------------------------------------------------|----------|------------------|------------------------------------|------------------------------|-----------------|-----------------------|---------------|---------------|----------------|------------------|---------------------|--------------------------------------|--------------|-----------|---------------------|----------------------------------|---------------------------------|
| <u>1</u>    | <u>2</u>                                        | <u>3</u> | <u>4</u>         | <u>5</u>                           | <u>6</u>                     | <u>7</u>        | <u>8</u>              | <u>9</u>      | <u>10</u>     | <u>11</u>      | <u>12</u>        | <u>13</u>           | <u>14</u>                            | <u>15</u>    | <u>16</u> | <u>17</u>           | <u>18</u>                        | <u>19</u>                       |
| iBAS23-CS91 | Jr. IT Consultant (Revenue Management)-4        | PM       | 6                | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 7.33                  | Planned Dates | 2-Jun-24      | -              | 26-Jun-24        | 17-Jul-24           | -                                    | 24-Jul-24    | 31-Jul-24 | 7-Aug-24            | 66                               | 30-Jun-24                       |
|             |                                                 |          |                  |                                    |                              |                 |                       | Planned Days  |               |                | 24               | 21                  | -                                    | 7            | 7         | 7                   | 66                               |                                 |
|             |                                                 |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| iBAS23-CS92 | Jr. Consultant (iBAS++ & BACS Implementation)-1 | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 14.57                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                                 |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                                 |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| iBAS23-CS93 | Jr. Consultant (iBAS++ & BACS Implementation)-2 | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 12.27                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                                 |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                                 |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| iBAS23-CS94 | Jr. Consultant (iBAS++ & BACS Implementation)-3 | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 10.73                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                                 |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                                 |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| iBAS23-CS95 | Jr. Consultant (iBAS++ & BACS Implementation)-4 | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 9.20                  | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|             |                                                 |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|             |                                                 |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| iBAS23-CS96 | Jr. Consultant (iBAS++ & BACS Implementation)-5 | PM       | 6                | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 4.52                  | Planned Dates | 2-Jun-24      | -              | 26-Jun-24        | 17-Jul-24           | -                                    | 24-Jul-24    | 31-Jul-24 | 7-Aug-24            | 66                               | 30-Jun-24                       |
|             |                                                 |          |                  |                                    |                              |                 |                       | Planned Days  |               |                | 24               | 21                  | -                                    | 7            | 7         | 7                   | 66                               |                                 |
|             |                                                 |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |



## Services (Individual Consultant)

## iBAS++ Scheme

| Package No   | Description of procurement package Service  | Unit     | Quantity (Month) | Procurement Method & Type          | Contract Approving Authority | Source of Funds | Estd. Cost in Lac Tk. | Time Code     | Advertise EoI | Issue RFP/ RFA | Proposal opening | Proposal Evaluation | Finacial Proposal pening/ Evaluation | Negotia tion | Approval  | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|--------------|---------------------------------------------|----------|------------------|------------------------------------|------------------------------|-----------------|-----------------------|---------------|---------------|----------------|------------------|---------------------|--------------------------------------|--------------|-----------|---------------------|----------------------------------|---------------------------------|
| <u>1</u>     | <u>2</u>                                    | <u>3</u> | <u>4</u>         | <u>5</u>                           | <u>6</u>                     | <u>7</u>        | <u>8</u>              | <u>9</u>      | <u>10</u>     | <u>11</u>      | <u>12</u>        | <u>13</u>           | <u>14</u>                            | <u>15</u>    | <u>16</u> | <u>17</u>           | <u>18</u>                        | <u>19</u>                       |
| IBAS23-CS97  | Jr. Consultant (Accounting Code & Manual)-1 | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 14.11                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|              |                                             |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|              |                                             |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS98  | Jr. Consultant (Accounting Code & Manual)-2 | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 12.73                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|              |                                             |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|              |                                             |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS99  | Jr. Consultant (Classification)-1           | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 14.57                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|              |                                             |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|              |                                             |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS100 | Jr. Consultant (Classification)-2           | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 14.41                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|              |                                             |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|              |                                             |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS101 | Jr. Consultant (Admin)                      | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 15.33                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|              |                                             |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|              |                                             |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS102 | Jr. Consultant (Accounts)                   | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 11.50                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|              |                                             |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|              |                                             |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |

## Services (Individual Consultant)

## IBAS++ Scheme

| Package No   | Description of procurement package Service | Unit     | Quantity (Month) | Procurement Method & Type          | Contract Approving Authority | Source of Funds | Estd. Cost in Lac Tk. | Time Code     | Advertise Eol | Issue RFP/ RFA | Proposal opening | Proposal Evaluation | Finacial Proposal pening/ Evaluation | Negotia tion | Approval  | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|--------------|--------------------------------------------|----------|------------------|------------------------------------|------------------------------|-----------------|-----------------------|---------------|---------------|----------------|------------------|---------------------|--------------------------------------|--------------|-----------|---------------------|----------------------------------|---------------------------------|
| <u>1</u>     | <u>2</u>                                   | <u>3</u> | <u>4</u>         | <u>5</u>                           | <u>6</u>                     | <u>7</u>        | <u>8</u>              | <u>9</u>      | <u>10</u>     | <u>11</u>      | <u>12</u>        | <u>13</u>           | <u>14</u>                            | <u>15</u>    | <u>16</u> | <u>17</u>           | <u>18</u>                        | <u>19</u>                       |
| IBAS23-CS103 | Jr. Consultant (Training)-1                | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 14.41                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|              |                                            |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|              |                                            |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS104 | Jr. Consultant (Training)-2                | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 13.80                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|              |                                            |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|              |                                            |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS105 | Jr. Consultant (Training)-3                | PM       | 6                | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 7.21                  | Planned Dates | 19-Feb-24     | -              | 14-Mar-24        | 4-Apr-24            | -                                    | 11-Apr-24    | 18-Apr-24 | 25-Apr-24           | Evaluation Process               | 30-Jun-24                       |
|              |                                            |          |                  |                                    |                              |                 |                       | Planned Days  |               |                | 24               | 21                  | -                                    | 7            | 7         | 7                   | 66                               |                                 |
|              |                                            |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS106 | Jr. Consultant (Procurement)               | PM       | 6                | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 7.21                  | Planned Dates | 2-Jun-24      | -              | 26-Jun-24        | 17-Jul-24           | -                                    | 24-Jul-24    | 31-Jul-24 | 7-Aug-24            | 66                               | 30-Jun-24                       |
|              |                                            |          |                  |                                    |                              |                 |                       | Planned Days  |               |                | 24               | 21                  | -                                    | 7            | 7         | 7                   | 66                               |                                 |
|              |                                            |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS107 | Jr. Consultant (Executives)-1              | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 12.27                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|              |                                            |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|              |                                            |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS108 | Jr. Consultant (Executives)-2              | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 12.27                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|              |                                            |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|              |                                            |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |

## Services (Individual Consultant)

## iBAS++ Scheme

| Package No   | Description of procurement package Service | Unit     | Quantity (Month) | Procurement Method & Type          | Contract Approving Authority | Source of Funds | Estd. Cost in Lac Tk. | Time Code     | Advertise Eol | Issue RFP/ RFA | Proposal opening | Proposal Evaluation | Finacial Proposal pening/ Evaluation | Negotia tion | Approval  | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|--------------|--------------------------------------------|----------|------------------|------------------------------------|------------------------------|-----------------|-----------------------|---------------|---------------|----------------|------------------|---------------------|--------------------------------------|--------------|-----------|---------------------|----------------------------------|---------------------------------|
| <u>1</u>     | <u>2</u>                                   | <u>3</u> | <u>4</u>         | <u>5</u>                           | <u>6</u>                     | <u>7</u>        | <u>8</u>              | <u>9</u>      | <u>10</u>     | <u>11</u>      | <u>12</u>        | <u>13</u>           | <u>14</u>                            | <u>15</u>    | <u>16</u> | <u>17</u>           | <u>18</u>                        | <u>19</u>                       |
| iBAS23-CS109 | Jr. Consultant (Executives)-3              | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 11.19                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|              |                                            |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|              |                                            |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| iBAS23-CS110 | Jr. Consultant (Executives)-4              | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 11.19                 | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|              |                                            |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|              |                                            |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| iBAS23-CS111 | Jr. Consultant (Executives)-5              | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 9.97                  | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|              |                                            |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|              |                                            |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| iBAS23-CS112 | Jr. Consultant (Executives)-6              | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 9.81                  | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|              |                                            |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|              |                                            |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| iBAS23-CS113 | Jr. Consultant (Executives)-7              | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 9.81                  | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|              |                                            |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|              |                                            |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| iBAS23-CS114 | Jr. Consultant (Executives)-8              | PM       | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 9.66                  | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|              |                                            |          |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|              |                                            |          |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |

## Services (Individual Consultant)

## iBAS++ Scheme

| Package No   | Description of procurement package Service                      | Unit | Quantity (Month) | Procurement Method & Type          | Contract Approving Authority | Source of Funds | Estd. Cost in Lac Tk. | Time Code     | Advertise Eol | Issue RFP/ RFA | Proposal opening | Proposal Evaluation | Finacial Proposal pening/ Evaluation | Negotia tion | Approval  | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|--------------|-----------------------------------------------------------------|------|------------------|------------------------------------|------------------------------|-----------------|-----------------------|---------------|---------------|----------------|------------------|---------------------|--------------------------------------|--------------|-----------|---------------------|----------------------------------|---------------------------------|
| 1            | 2                                                               | 3    | 4                | 5                                  | 6                            | 7               | 8                     | 9             | 10            | 11             | 12               | 13                  | 14                                   | 15           | 16        | 17                  | 18                               | 19                              |
| IBAS23-CS115 | Jr. Consultant (Executives)-9                                   | PM   | 12               | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 9.05                  | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|              |                                                                 |      |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|              |                                                                 |      |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|              |                                                                 |      |                  |                                    |                              |                 |                       |               |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS116 | Jr. Consultant (Executives)-10                                  | PM   | 6                | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 4.00                  | Planned Dates | 2-Jun-24      | -              | 26-Jun-24        | 17-Jul-24           | -                                    | 24-Jul-24    | 31-Jul-24 | 7-Aug-24            | 66                               | 30-Jun-24                       |
|              |                                                                 |      |                  |                                    |                              |                 |                       | Planned Days  |               |                | 24               | 21                  | -                                    | 7            | 7         | 7                   | 66                               |                                 |
|              |                                                                 |      |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|              |                                                                 |      |                  |                                    |                              |                 |                       |               |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS117 | Jr. Consultant (Executives)-11                                  | PM   | 6                | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 4.00                  | Planned Dates | 2-Jun-24      | -              | 26-Jun-24        | 17-Jul-24           | -                                    | 24-Jul-24    | 31-Jul-24 | 7-Aug-24            | 66                               | 30-Jun-24                       |
|              |                                                                 |      |                  |                                    |                              |                 |                       | Planned Days  |               |                | 24               | 21                  | -                                    | 7            | 7         | 7                   | 66                               |                                 |
|              |                                                                 |      |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|              |                                                                 |      |                  |                                    |                              |                 |                       |               |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS118 | Jr. Consultant (Executives)-12                                  | PM   | 6                | Selection of Individual Consultant | HOPE                         | IDA/GoB         | 6.13                  | Planned Dates | 2-Jun-24      | -              | 26-Jun-24        | 17-Jul-24           | -                                    | 24-Jul-24    | 31-Jul-24 | 7-Aug-24            | 66                               | 30-Jun-24                       |
|              |                                                                 |      |                  |                                    |                              |                 |                       | Planned Days  |               |                | 24               | 21                  | -                                    | 7            | 7         | 7                   | 66                               |                                 |
|              |                                                                 |      |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|              |                                                                 |      |                  |                                    |                              |                 |                       |               |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS119 | Development of BRTA Business Process in ACS System              | PM   | 6                | SSS                                | HOPE                         | IDA/GoB         | 6.00                  | Planned Dates | N/A           |                | N/A              | N/A                 |                                      | N/A          | N/A       | N/A                 | Contract Signed                  | 30-Jun-24                       |
|              |                                                                 |      |                  |                                    |                              |                 |                       | Planned Days  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|              |                                                                 |      |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|              |                                                                 |      |                  |                                    |                              |                 |                       |               |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS120 | Development of Social Protection Single Registry MIS (Backend)  | PM   | 6                | SSS                                | HOPE                         | IDA/GoB         | 10.00                 | Planned Dates | 2-Jun-24      | -              | 26-Jun-24        | 17-Jul-24           | -                                    | 24-Jul-24    | 31-Jul-24 | 7-Aug-24            | 66                               | 30-Jun-24                       |
|              |                                                                 |      |                  |                                    |                              |                 |                       | Planned Days  |               |                | 24               | 21                  | -                                    | 7            | 7         | 7                   | 66                               |                                 |
|              |                                                                 |      |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|              |                                                                 |      |                  |                                    |                              |                 |                       |               |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
| IBAS23-CS121 | Development of Social Protection Single Registry MIS (Frontend) | PM   | 6                | SSS                                | HOPE                         | IDA/GoB         | 10.00                 | Planned Dates | 2-Jun-24      | -              | 26-Jun-24        | 17-Jul-24           | -                                    | 24-Jul-24    | 31-Jul-24 | 7-Aug-24            | 66                               | 30-Jun-24                       |
|              |                                                                 |      |                  |                                    |                              |                 |                       | Planned Days  |               |                | 24               | 21                  | -                                    | 7            | 7         | 7                   | 66                               |                                 |
|              |                                                                 |      |                  |                                    |                              |                 |                       | Actual Dates  |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|              |                                                                 |      |                  |                                    |                              |                 |                       |               |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |
|              |                                                                 |      |                  |                                    |                              | Total =         | 2124.23               |               |               |                |                  |                     |                                      |              |           |                     |                                  |                                 |

**ANNUAL PROCUREMENT PLAN: Consulting Services (Firm)**

## Consulting Service (Firm)

| Package No | Description of procurement package Goods                 | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd. Cost in Lac Tk. | Time Code for Process                         | Advertise Eol                     | Shortlisting         | Issue RFP         | Proposal opening                  | Proposal Evaluation           | Finacial Proposal Opening & Evaluation | Negotiation | Approval | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract | Remarks   |
|------------|----------------------------------------------------------|------|----------|---------------------------|------------------------------|-----------------|-----------------------|-----------------------------------------------|-----------------------------------|----------------------|-------------------|-----------------------------------|-------------------------------|----------------------------------------|-------------|----------|---------------------|----------------------------------|---------------------------------|-----------|
| 1          | 2                                                        | 3    | 4        | 5                         | 6                            | 7               | 8                     | 9                                             | 10                                | 11                   | 12                | 13                                | 14                            | 15                                     | 16          | 17       | 18                  | 19                               | 20                              | 21        |
| IBAS23-FS1 | Chatbot                                                  | LS   | LS       | FBS/SSS                   | HOPE                         | IDA/GoB         | 30.00                 | Planned Dates<br>Planned Days<br>Actual Dates | 2-Jun-24<br>30-Jun-24<br>7-Jul-24 | 31-Jul-24<br>28<br>7 | 24<br>24<br>28    | 28-Aug-24<br>2-Sep-24<br>8-Sep-24 | 15-Sep-24<br>29-Sep-24<br>119 | 120<br>30-Jun-24                       |             |          |                     |                                  |                                 |           |
| IBAS-FS6   | ISO Certification Audit                                  | LS   | LS       | FBS/SSS                   | HOPE                         | GoB             | 11.00                 | Planned Dates<br>Planned Days<br>Actual Dates | N/A<br>N/A<br>N/A                 | N/A<br>N/A<br>N/A    | N/A<br>N/A<br>N/A | N/A<br>N/A<br>N/A                 | N/A<br>N/A<br>N/A             | Contract Signed                        |             |          |                     |                                  |                                 | Completed |
| IBAS-FS11  | Security Testing and Risk Assessment                     | LS   | LS       | FBS/SSS                   | HOPE                         | GoB             | 15.00                 | Planned Dates<br>Planned Days<br>Actual Dates | 2-Jun-24<br>30-Jun-24<br>7-Jul-24 | 31-Jul-24<br>28<br>7 | 24<br>24<br>28    | 28-Aug-24<br>2-Sep-24<br>8-Sep-24 | 15-Sep-24<br>29-Sep-24<br>119 | 120<br>30-Jun-24                       |             |          |                     |                                  |                                 |           |
| IBAS-FS13  | Load and Performance Testing                             | LS   | LS       | FBS/SSS                   | HOPE                         | IDA/GoB         | 9.45                  | Planned Dates<br>Planned Days<br>Actual Dates | N/A<br>N/A<br>N/A                 | N/A<br>N/A<br>N/A    | N/A<br>N/A<br>N/A | N/A<br>N/A<br>N/A                 | N/A<br>N/A<br>N/A             | Contract Signed                        |             |          |                     |                                  |                                 | Completed |
| IBAS23-FS9 | Making an Audio Visual Film for Universal Pension Scheme | LS   | LS       | FBS/SSS                   | HOPE                         | IDA/GoB         | 10.00                 | Planned Dates<br>Planned Days<br>Actual Dates | N/A<br>N/A<br>N/A                 | N/A<br>N/A<br>N/A    | N/A<br>N/A<br>N/A | N/A<br>N/A<br>N/A                 | N/A<br>N/A<br>N/A             | Contract Signed                        |             |          |                     |                                  |                                 | Completed |
|            |                                                          |      |          |                           |                              | Total =         | 75.45                 |                                               |                                   |                      |                   |                                   |                               |                                        |             |          |                     |                                  |                                 |           |

**ANNUAL PROCUREMENT PLAN: Non Consulting Services (Firm)****Non Consulting Services**

| Pkg. No    | Description of procurement package Goods                                                                                                                                    | Unit | Qty. | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd. Cost in Lac Tk. | Time Code for Process | invita/ Advertise Tander | Tender Opening | Tender Evaluation | Appraisal to Award | Notification of Award | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract | Ramarks   |
|------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|------|---------------------------|------------------------------|-----------------|-----------------------|-----------------------|--------------------------|----------------|-------------------|--------------------|-----------------------|---------------------|----------------------------------|---------------------------------|-----------|
| 1          | 2                                                                                                                                                                           | 3    | 4    | 5                         | 6                            | 7               | 8                     | 9                     | 10                       | 11             | 12                | 13                 | 14                    | 15                  | 16                               | 17                              | 18        |
| iBAS23-NS1 | Sohayok Services                                                                                                                                                            | Nos  | 10   | OTM                       | PD                           | IDA/GoB         | 65.00                 | Planned Dates         | N/A                      | N/A            | N/A               | N/A                | N/A                   | N/A                 | N/A                              | N/A                             | Completed |
|            | Cleaning Services                                                                                                                                                           | Nos  | 6    |                           |                              |                 |                       | Planned Days          |                          |                |                   |                    |                       |                     |                                  |                                 |           |
|            | Security Services                                                                                                                                                           | Nos  | 5    |                           |                              |                 |                       | Actual Dates          |                          |                |                   |                    |                       |                     |                                  |                                 |           |
| iBAS23-NS2 | Lot-1<br>Cleaning and Pest & Rodent Control                                                                                                                                 | Nos  | LS   | OTM/<br>DPM/ FWA          | PD                           | IDA/GoB         | 25.00                 | Planned Dates         | 8-Feb-24                 | 24-Feb-24      | 9-Mar-24          | 16-Mar-24          | 19-Mar-24             | 9-Apr-24            | 61                               | 24-May-24                       | Completed |
|            | Lot-2<br>Maintenance of AC, Generator, Electrical Equipments (Switch Board, Lighting, Circuit Breaker, Online UPS), Fire Extinguisute, Sound System and Smoke Detector etc. |      |      |                           |                              |                 |                       | Planned Days          | 0                        | 16             | 14                | 7                  | 3                     | 21                  | 61                               | 122                             |           |
|            |                                                                                                                                                                             |      |      |                           |                              |                 |                       | Actual Dates          |                          |                |                   |                    |                       |                     |                                  |                                 |           |
|            |                                                                                                                                                                             |      |      |                           |                              |                 |                       |                       |                          |                |                   |                    |                       |                     |                                  |                                 |           |
| Total =    |                                                                                                                                                                             |      |      |                           |                              |                 |                       | 90.00                 |                          |                |                   |                    |                       |                     |                                  |                                 |           |