

Government of the People's Republic of Bangladesh



Finance Division, Ministry of Finance

Scheme on Improving Pension Management System and Quality and Timeliness of Financial Reporting

(ANNUAL PROCUREMENT PLAN)
FY 2024-25

Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Date: ১২/৭/২৪

(ANNUAL PROCUREMENT PLAN)
FY 2024-2025

Summary of Procurement

	BDT (in Lac)
Goods	140.00
Service (Individual)	743.94
Service (Firm)	20.00
Non Consulting Service	-
Total	903.94

(সাদিয়া নাজনীন)
Junior Consultant
(Executive)

(তনিমা তাসমিন)
PEC (Pension & Fund
Management)

(মোহাম্মদ সাইফুল ইসলাম)
National Program Director

(সচিব)
অর্থ বিভাগ, অর্থ মন্ত্রণালয়

ANNUAL PROCUREMENT PLAN: 2024-25 FY

Ministry/Division-Finance Division

Agency : Finance Division

Procuring Entiy Name & Code

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Budget : Development

Scheme Name: Improving Pension Management System and Quality and Timeliness of Financial Reporting

Goods

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in Lac Tk.)	Contract value	Time Code for Process	invita/ Advertise Tender	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Name of Supplier	Total time to Contract Signature	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8		9	10	11	12	13	14	15		16	17	18
1	FDP-GD46	Interior Decoration	LS	LS	OTM	HOPE/ NPD	IDA/GoB	40.00		Planned Dates	25-Apr-24	11-May-24	18-May-24	25-May-24	01-Jun-24	29-Jun-24	88		
										Planned Days		18	21	14	7	28			
										Actual Dates									
2	FDP-GD58	Telecommunication Equipment	nos	17	RFQ	HOPE/ NPD	IDA/GoB	5.00		Planned Dates	20-Jul-24	27-Jul-24	27-Jul-24	30-Jul-24	04-Aug-24	14-Sep-24	30		
		PABX Telephone Set and others								Planned Days	0	7	0	3	5	15			
		Master Set		2															
		PABX Machine		1						Actual Dates									
3	FDP-GD59	Camera and Accessories	nos	5	RFQ	HOPE/ NPD	IDA/GoB	5.00		Planned Dates	27-Jul-24	27-Jul-24	27-Jul-24	30-Jul-24	04-Aug-24	14-Sep-24	30		
		CC Tv \$ Camera Set								Planned Days	0	7	0	3	5	15			
										Actual Dates									
4	FDP-GD60	Video Tutorial Making	LS	LS	RFQ	HOPE/ NPD	IDA/GoB	5.00		Planned Dates	15-Aug-24	22-Aug-24	22-Aug-24	25-Aug-24	30-Aug-24	14-Sep-24	30		
										Planned Days	0	7	0	3	5	15			
										Actual Dates									
5	FDP-GD61	Computer Software	nos		OTM	HOPE/ NPD	IDA/GoB	100.00		Planned Dates	25-Jan-24	10-Feb-24	02-Mar-24	16-Mar-24	23-Mar-24	20-Apr-24	88		
		Adobe Acrobat writer pro-		4						Planned Days		18	21	14	7	28			
		Anit Virus		35						Actual Dates									
		Microsoft office 365 (6 License in 1 Pack)		6															
		SAP Crystal Report 2020 64 Bit		3															
		DevOps tool		1															
		Microsoft Visio plan2		1															
		Microsoft visual studio 2022 professional		8															
		Windows server 2022 standard license (Active directory & DevOps Server)		2															
		Any desk standard		15															
6	FDP-GD62	Computer Accessories (Consumable)	nos		RFQ	HOPE/ NPD	IDA/GoB	5.00		Planned Dates	27-Jul-24	27-Jul-24	27-Jul-24	30-Jul-24	04-Aug-24	14-Sep-24	30		
		Toner		16						Planned Days	0	7	0	3	5	15			
		Mouse		10						Actual Dates									
		Keyboard		10															
		Multi plug		5															
		External HDD 1 TB		1															
		External SSD 2 TB		1															
		External HDD 8 TB		1															
		External SDD 1 TB		1															
		Pen drive 128gb		5															
		Headphone		7															
		Mouse		10															
7	FDP-GD63	Computer & Accessories	nos		OTM	HOPE/ NPD	IDA/GoB	20.00		Planned Dates	11-Aug-24	27-Aug-24	03-Sep-24	10-Sep-24	17-Sep-24	15-Oct-24	88		
		High end PC		2						Planned Days		18	21	14	7	28			
		Online UPS 2000 kVA		2						Actual Dates									
		MacBook Pro		1															
		Rack & others		1															
					Total			140.00											

Signature

Signature

Signature

ANNUAL PROCUREMENT PLAN, 2024-25 FY: Consulting Services (Individual)

Ministry/Division-Finance Division

Agency : Finance Division

Procuring Entity Name & Code

Project/Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Improving Pension Management System and Quality and Timeliness of Financial Reporting

Consulting Service (SIC)

Package No	Description of procurement package Goods	Unit	Months /Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Actual Cost (in lac Tk.)	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Negotiation	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	15	17	18	19	
1	FDP-\$1	Sr. Consultant-Pension Management	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	49.06	Planned Dates	NA	NA	NA	NA	NA	NA	Md. Hasan Nazmul kabir	
									Planned Days								
									Actual Dates				04-05-24				
2	FDP-\$2	Sr. Consultant-Fund Management	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	47.53	Planned Dates	NA	NA	NA	NA	NA	NA	Bulbul Singha	
									Planned Days								
									Actual Dates				04-05-24				
3	FDP-\$3	Sr. Consultant-Financial Reporting	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	48.30	Planned Dates	NA	NA	NA	NA	NA	NA	Ruhul Quddus	
									Planned Days								
									Actual Dates				21-12-23				
4	FDP-\$4	Sr. Consultant-IT Support	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	41.33	Planned Dates	NA	NA	NA	NA	NA	NA	Jahangir Alam	
									Planned Days								
									Actual Dates				05-06-24				
5	FDP-\$5	Sr. Consultant-IPSA5	PM		Selection of Individual Consultant	HOPE	IDA/GoB		Planned Dates	NA	NA	NA	NA	NA	NA		
									Planned Days								
									Actual Dates								
6	FDP-\$8	Consultant- Pension Management	PM		Selection of Individual Consultant	HOPE	IDA/GoB		Planned Dates	NA	NA	NA	NA	NA	NA		
									Planned Days								
									Actual Dates								
7	FD-\$9	Consultant- Fund Management	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	36.80	Planned Dates	NA	NA	NA	NA	NA	NA	Feroz Hythar	
									Planned Days								
									Actual Dates				21-12-23				
8	FDP-\$10	Consultant-Documentation	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	30.66	Planned Dates	NA	NA	NA	NA	NA	NA	A.M. saigul Islam Pintu	
									Planned Days								
									Actual Dates				04-05-24				
9	FDP-\$11	Consultant-Financial Reporting-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	33.73	Planned Dates	NA	NA	NA	NA	NA	NA	Rukun	
									Planned Days								
									Actual Dates				21-12-23				
10	FDP-\$12	Consultant-Financial Reporting-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	36.80	Planned Dates	NA	NA	NA	NA	NA	NA	Zahirul	
									Planned Days								
									Actual Dates				21-12-23				
11	FDP-\$13	Consultant-System Design-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	25.20	Planned Dates	NA	NA	NA	NA	NA	NA	Abdul Hye Azad	
									Planned Days								
									Actual Dates				05-06-24				
12	FDP-\$14	Consultant-System Design-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	22.66	Planned Dates	NA	NA	NA	NA	NA	NA	Saiful	
									Planned Days								
									Actual Dates				21-12-23				

Consulting Service (SIC)

Package No	Description of procurement package Goods	Unit	Months /Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Actual Cost (in lac Tk.)	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Negotiation	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	15	17	18	19	
13	FDP-S15	IT Consultant-Programmer-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	26.66	Planned Dates	NA	NA	NA	NA	NA	NA	Arif Chy	
									Planned Days								
									Actual Dates				21-12-23				
14	FDP-S16	IT Consultant-Programmer-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	27.99	Planned Dates	NA	NA	NA	NA	NA	NA	Md. Sahjahan Alam	
									Planned Days								
									Actual Dates				04-05-24				
15	FDP-S17	IT Consultant-Programmer-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB		Planned Dates	NA	NA	NA	NA	NA	NA		
									Planned Days								
									Actual Dates								
16	FDP-S18	IT Consultant-System Documentation	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	26.66	Planned Dates	NA	NA	NA	NA	NA	NA	Shahriar	
									Planned Days								
									Actual Dates				21-12-23				
17	FDP-S19	Consultant-IT Support-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	19.59	Planned Dates	NA	NA	NA	NA	NA	NA	Naila	
									Planned Days								
									Actual Dates				05-06-24				
18	FDP-S20	Consultant-IT Support-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	26.66	Planned Dates	NA	NA	NA	NA	NA	NA	Tanvir	
									Planned Days								
									Actual Dates				21-12-23				
19	FDP-S21	Jr. consultant-Pension Management-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	16.86	Planned Dates	NA	NA	NA	NA	NA	NA	Kazi Monzur	
									Planned Days								
									Actual Dates				21-12-23				
20	FDP-S22	Jr. consultant-Pension Management-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	16.86	Planned Dates	NA	NA	NA	NA	NA	NA	Mofiz	
									Planned Days								
									Actual Dates				21-12-23				
21	FDP-S23	Jr. consultant-Fund Management-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	16.86	Planned Dates	NA	NA	NA	NA	NA	NA	Shanowar	
									Planned Days								
									Actual Dates				21-12-23				
22	FDP-S54	Jr. consultant-Fund Management-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	16.86	Planned Dates	NA	NA	NA	NA	NA	NA	Muhit	
									Planned Days								
									Actual Dates				21-12-23				
23	FDP-S28	Jr. Consultant-Financial Reporting -1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.87	Planned Dates	NA	NA	NA	NA	NA	NA	Sabur	
									Planned Days								
									Actual Dates				05-06-24				
24	FDP-S29	Jr. Consultant-Financial Reporting -2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.87	Planned Dates	NA	NA	NA	NA	NA	NA	Shimul	
									Planned Days								
									Actual Dates				05-06-24				
25	FDP-S33	Jr. Consultant -IT Support-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.00	Planned Dates	NA	NA	NA	NA	NA	NA	Kaysar	
									Planned Days								
									Actual Dates				05-06-24				
26	FDP-S34	Jr. Consultant -IT Support-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	Moyej	
									Planned Days								
									Actual Dates				05-06-24				
27	FDP-S35	Jr. Consultant -IT Support-3	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	5.13	Planned Dates	NA	NA	NA	NA	NA	NA	Khairun	
									Planned Days								
									Actual Dates								

Consulting Service (SIC)

	Package No	Description of procurement package Goods	Unit	Months /Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Actual Cost (in lac Tk.)	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Negotiation	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract		
	1	2	3	4	5	6	7	8	9	10	11	12	13	15	17	18	19		
28	FDP-\$36	Jr. Consultant -IT Support-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.66	Planned Dates	NA	NA	NA	NA	NA	NA	NA	Rizvi		
									Planned Days										
									Actual Dates					05-06-24					
29	FDP-\$37	Jr. Consultant -IT Support-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.60	Planned Dates	NA	NA	NA	NA	NA	NA	NA	Hafiz		
									Planned Days										
									Actual Dates					05-06-24					
30	FDP-\$38	Jr. Consultant -IT Support-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.13	Planned Dates	NA	NA	NA	NA	NA	NA	NA	Sadam		
									Planned Days										
									Actual Dates					05-06-24					
31	FDP-\$39	Jr. Consultant -IT Support-7	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	5.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	Sumon		
									Planned Days										
									Actual Dates										
32	FDP-\$40	Jr. Consultant -IT Support-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.66	Planned Dates	NA	NA	NA	NA	NA	NA	NA	Ashadul		
									Planned Days										
									Actual Dates					05-06-24					
33	FDP-\$41	Jr. Consultant -IT Support-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	Sajib		
									Planned Days										
									Actual Dates					05-06-24					
34	FDP-\$61	Jr. Consultant -IT Support-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB		Planned Dates										
									Planned Days										
									Actual Dates										
35	FDP-\$43	Jr. Consultant-Executive-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.87	Planned Dates	NA	NA	NA	NA	NA	NA	NA	Rakib		
									Planned Days										
									Actual Dates					05-06-24					
36	FDP-\$44	Jr. Consultant-Executive-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.56	Planned Dates	NA	NA	NA	NA	NA	NA	NA	Sharmeen		
									Planned Days										
									Actual Dates					05-06-24					
37	FDP-\$45	Jr. Consultant-Executive-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	13.03	Planned Dates	NA	NA	NA	NA	NA	NA	NA	Sakil		
									Planned Days										
									Actual Dates					05-06-24					
38	FDP-\$62	Jr. Consultant-Executive-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.49	Planned Dates	NA	NA	NA	NA	NA	NA	NA	A.K.M Ashraful Islam		
									Planned Days										
									Actual Dates					04-05-24					
							Total =	743.94											

ANNUAL PROCUREMENT PLAN, 2024-25 FY: Consulting Services (Firm)

Finance Ministry / Division-Finance

Agency : Finance Division

Procuring Entity Name & Code

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Budget : Development

Scheme Name: Scheme on Improving Pension Management System and Quality and Timeliness of Financial Reporting

Consulting Service (Firm)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Contract value	Time Code for Process	Advertise Eol	Short listing	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8		9	10		11	12	13	14	15	16	17	18	19
FY-2024-25																				
FDP-S69	Selection of consulting firm for IPSAS Certification Course	LS	1	Single Source Selection (SSS)	HOPE/ NPD	IDA/GoB	20.00		Planned Dates			15-Aug-24	21-Aug-24	28-Aug-24	01-09-24	03-Sep-24	10-Sep-24	17-Sep-24		
									Planned Days			6	7	4	2	7	7	7	40	
									Actual Dates											
							20.00													

Sds

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