

Government of the People's Republic of Bangladesh



Finance Division, Ministry of Finance

*Improvement of Public Financial Services Delivery through Implementation of
BACS and iBAS++*

ANNUAL PROCUREMENT PLAN

FY 2025-2026 (Revision-1)

**Strengthening Public Financial Management Program to Enable
Service Delivery (SPFMS)**

Date: 22.12.2025

Government of the People's Republic of Bangladesh
Finance Division, Ministry of Finance
Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
Scheme on Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++
IEB Bhaban (4th Floor), Ramna, Dhaka-1000

ANNUAL PROCUREMENT PLAN
FY 2025-2026 (Revision-1)

Ministry / Division : Ministry of Finance
Agency : Finance Division
Procuring Entity Name & Code : NA
Program Name & Code : Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200
Scheme Name : Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++ ; 1090101-320000202
Budget : Unified

Summary of Procurement

FY 2025-2026

(In Lac Taka)

Goods	24 Package	6,249.00
Service		
Individual	118 Package	3,756.00
Firm	03 Package	80.00
Non Consulting	05 Package	80.00
Total	150 Package	10,165.00


(Jashim Uddin)

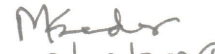
Consultant (Procurement)
BACS and iBAS++ Scheme, SPFMS
Finance Division, Ministry of Finance


(Dr. Ziaul Abedin)

Additional Secretary (Budget-1)
Finance Division, Ministry of Finance
&
National Program Director, SPFMS


(Muhammad Anisuzzaman)

Program Executive & Coordinator
BACS and iBAS++ Scheme, SPFMS
Finance Division, Ministry of Finance


22/12/2023
Secretary

Finance Division, Ministry of Finance
&
HOPE, SPFMS

ANNUAL PROCUREMENT PLAN: Good

Ministry / Division : Ministry of Finance
 Agency : Finance Division
 Procuring Entity Name & Code : NA
 Project / Programme Name & Code : Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200
 Scheme Name : Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++; 1090101-320000202
 Budget : Development

Pack age No	Description of procurement package Goods	Unit	Qty.	Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tender	Tender Opening	Tender Evalua tion	Approval to Award	Notifica tion of Award	Signing of Contract	Time to Contract Sign	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
IBAS25-GD01	Computer Software - 1	Nos	1	OTM	NPD	IDA/GoB	350.00	Planned Dates	20-Dec-25	5-Jan-26	19-Jan-26	26-Jan-26	29-Jan-26	26-Feb-26		9-Apr-26	
	Data Loss Prevention (DLP) Solutions with related services							Planned Days	0	16	14	7	3	28	68	42	
								Actual Dates									
IBAS25-GD02	Computer Software - 2	Nos	1	OTM	NPD	IDA/GoB	1880.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Contract Signed
	SIEM and SOAR Solution with related Hardware							Planned Days									
								Actual Dates									
IBAS25-GD03	Computer Software - 3	package	1	OTM	NPD	IDA/GoB	175.00	Planned Dates	15-Jul-25	31-Jul-25	14-Aug-25	21-Aug-25	24-Aug-25	21-Sep-25		2-Nov-25	Re-tender
	Web Application Vulnerability Assessment (VA) Tool							Planned Days	0	16	14	7	3	28	68	42	
								Actual Dates									
IBAS25-GD04	Computer Software - 4	Nos	1	OTM	NPD	IDA/GoB	40.00	Planned Dates	20-Dec-25	5-Jan-26	19-Jan-26	26-Jan-26	29-Jan-26	26-Feb-26		9-Apr-26	
	Network Monitoring Solution with related services							Planned Days	0	16	14	7	3	28	68	42	
								Actual Dates									
IBAS25-GD07	Computer Software - 7	Nos	1	OTM	NPD	IDA/GoB	100.00	Planned Dates	20-Dec-25	27-Dec-25	3-Jan-26	6-Jan-26	9-Jan-26	16-Jan-26		30-Jan-26	
	Customer Care and call center Solution							Planned Days	0	7	7	3	3	7	27	14	
								Actual Dates									

Pack age No	Description of procurement package Goods	Unit	Qty.	Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in 'Lac Tk.	Time Code for Process	invitation/ Advertise Tender	Tender Opening	Tender Evalua tion	Approval to Award	Notifica tion of Award	Signing of Contract	Time to Contract Sign	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
IBAS25-GD09	Computer Software - 9	LS	1	OTM	NPD	IDA/GoB	75.00	Planned Dates	20-Dec-25	5-Jan-26	19-Jan-26	26-Jan-26	29-Jan-26	26-Feb-26		9-Apr-26	
	Web Elements Stock and Subscriptions							Planned Days	0	16	14	7	3	28	68	42	
								Actual Dates									
IBAS25-GD10	ICT Equipment for NSC Auto System	packa ge	1	OTM	NPD	IDA/GoB	750.00	Planned Dates	20-Dec-25	5-Jan-26	19-Jan-26	26-Jan-26	29-Jan-26	26-Feb-26		9-Apr-26	
								Planned Days	0	16	14	7	3	28	68	42	
								Actual Dates									
IBAS25-GD11	Application Server with realated services	packa ge	1	OTM	NPD	IDA/GoB	330.00	Planned Dates	20-Dec-25	5-Jan-26	19-Jan-26	26-Jan-26	29-Jan-26	26-Feb-26		9-Apr-26	
								Planned Days	0	16	14	7	3	28	68	42	
								Actual Dates									
IBAS25-GD12	Network Equipment with realated services	packa ge	1	OTM	NPD	IDA/GoB	300.00	Planned Dates	15-Jul-25	31-Jul-25	14-Aug-25	21-Aug-25	24-Aug-25	21-Sep-25		2-Nov-25	Tender live
								Planned Days	0	16	14	7	3	28	68	42	
								Actual Dates									
IBAS25-GD13	Ransomware Protected Storage (SAN) with realated services	packa ge	1	OTM	NPD	IDA/GoB	670.00	Planned Dates	20-Dec-25	5-Jan-26	19-Jan-26	26-Jan-26	29-Jan-26	26-Feb-26		9-Apr-26	
								Planned Days	0	16	14	7	3	28	68	42	
								Actual Dates									
IBAS25-GD14	AMC of Network Equipment	packa ge	1	OTM	NPD	IDA/GoB	45.00	Planned Dates	15-Jul-25	31-Jul-25	14-Aug-25	21-Aug-25	24-Aug-25	21-Sep-25		2-Nov-25	Re-tender
								Planned Days	0	16	14	7	3	28	68	42	
								Actual Dates									

Package No	Description of procurement package Goods	Unit	Qty.	Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Invitation/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time to Contract Sign	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
iBAS25-GD15	Computers and Accessories - 1	Package	1	OTM	NPD	IDA/GoB	85.00	Planned Dates	20-Dec-25	5-Jan-26	19-Jan-26	26-Jan-26	29-Jan-26	26-Feb-26		9-Apr-26	
	Laptop & Desktop							Planned Days	0	16	14	7	3	28	68	42	
								Actual Dates									
iBAS25-GD17	Office Equipment	Nos	1	OTM	NPD	IDA/GoB	40.00	Planned Dates	20-Dec-25	5-Jan-26	19-Jan-26	26-Jan-26	29-Jan-26	26-Feb-26		9-Apr-26	
	Audio-Video Conference System							Planned Days	0	16	14	7	3	28	68	42	
								Actual Dates									
iBAS25-GD18	Equipment for 3rd Floor Remaining works	Nos	LS	OTM/DW	NPD	IDA/GoB	150.00	Planned Dates	15-Jul-25	31-Jul-25	14-Aug-25	21-Aug-25	24-Aug-25	21-Sep-25		2-Nov-25	
								Planned Days	0	16	14	7	3	28	68	42	
								Actual Dates									
iBAS25-GD19	Printing and Binding	Nos	LS	RFQ	NPD	IDA/GoB	4.00	Planned Dates	1-Jan-25	8-Jan-25	15-Jan-25	18-Jan-25	21-Jan-25	28-Jan-25		11-Feb-25	
								Planned Days	0	7	7	3	3	7	27	14	
								Actual Dates									
iBAS25-GD20	Office Furniture	Nos	LS	RFQ	NPD	IDA/GoB	4.00	Planned Dates	1-Jan-25	8-Jan-25	15-Jan-25	18-Jan-25	21-Jan-25	28-Jan-25		11-Feb-25	
								Planned Days	0	7	7	3	3	7	27	14	
								Actual Dates									
iBAS25-GD21	Office Equipment	package	1	RFQ	NPD	IDA/GoB	5.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Paper Shredder Machine							Planned Days									
	Digital display/TV for Dashboard							Actual Dates									
	Work Station Printer																

Pack age No	Description of procurement package Goods	Unit	Qty.	Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tender	Tender Opening	Tender Evalua tion	Approval to Award	Notifica tion of Award	Signing of Contract	Time to Contract Sign	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
iBAS25-GD22	Office Equipment	Nos	LS	RFQ	NPD	IDA/GoB	5.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Interactive Flat Panel							Planned Days									
								Actual Dates									
iBAS25-GD23	Equipment/Parts for PABX, CCTV, Fire Safety, Photocopier Emergency system	packa ge	1	RFQ	NPD	IDA/GoB	3.50	Planned Dates	15-Jul-25	22-Jul-25	29-Jul-25	1-Aug-25	4-Aug-25	11-Aug-25		25-Aug-25	
								Planned Days	0	7	7	3	3	7	27	14	
								Actual Dates									
iBAS25-GD24	Emergency Equipment or parts for Generator, UPS and Electrical System	Nos	LS	RFQ	NPD	IDA/GoB	5.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
								Planned Days									
								Actual Dates									
iBAS25-GD25	Emergency Equipment or parts for Air Conditioning System	Nos	LS	RFQ	NPD	IDA/GoB	3.50	Planned Dates	1-Jan-25	8-Jan-25	15-Jan-25	18-Jan-25	21-Jan-25	28-Jan-25		11-Feb-25	
								Planned Days	0	7	7	3	3	7	27	14	
								Actual Dates									
iBAS25-GD26	Emergency Software/Subscription/ Domain/License Renewal	Nos	LS	RFQ	NPD	IDA/GoB	4.00	Planned Dates	1-Jan-25	8-Jan-25	15-Jan-25	18-Jan-25	21-Jan-25	28-Jan-25		11-Feb-25	
								Planned Days	0	7	7	3	3	7	27	14	
								Actual Dates									
iBAS24-GD28	Computer Software - 10	Nos	1	OTM	NPD	IDA/GoB	1200.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Contract Signed
	Database Licence PostgreSQL (EDB)							Planned Days									
								Actual Dates									
iBAS24-GD38	Printing and Stationery	Nos	LS	OTM (FWA)	NPD	IDA/GoB	25.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Contract Signed
	Computer consumables, Printing and Binding, Stamps and seals and Other Stationery							Planned Days									
								Actual Dates									
						Total:	6249.00										

ANNUAL PROCUREMENT PLAN: Consulting Services (Individual)**Consulting Service (SIC)**

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise EoI	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>13</u>	<u>14</u>	<u>15</u>	<u>16</u>	<u>17</u>	<u>18</u>	<u>19</u>
iBAS25-CS1	Team Leader (IT)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	66.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS2	Deputy Team Leader (IT)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS3	Senior IT Consultant-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS4	Senior IT Consultant-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS5	Senior IT Consultant-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS6	Senior IT Consultant-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS7	Senior IT Consultant-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise EoI	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
iBAS25-CS8	Senior IT Consultant-6	PM	12	Selection of individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS9	Senior IT Consultant (IT Security)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates	1-Jan-26	-	25-Jan-26	15-Feb-26	-	22-Feb-26	1-Mar-26	8-Mar-26		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
iBAS25-CS10	Senior IT Consultant (Quality Assurance)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS11	Senior IT Consultant (Server, Virtualization & Cloud)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS12	Senior IT Consultant (Database Administrator)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates	1-Jan-26	-	25-Jan-26	15-Feb-26	-	22-Feb-26	1-Mar-26	8-Mar-26		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
iBAS25-CS13	Senior Consultant (Training and Planning)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates	1-Jan-26	-	25-Jan-26	15-Feb-26	-	22-Feb-26	1-Mar-26	8-Mar-26		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
iBAS25-CS14	Senior Functional Consultant (iBAS++ & BACS rollout)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates	1-Jan-26	-	25-Jan-26	15-Feb-26	-	22-Feb-26	1-Mar-26	8-Mar-26		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise EoI	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>13</u>	<u>14</u>	<u>15</u>	<u>16</u>	<u>17</u>	<u>18</u>	<u>19</u>
iBAS25-CS15	Senior Functional Consultant (SAE, SOE, Autonomous body)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates	1-Jan-26	-	25-Jan-26	15-Feb-26	-	22-Feb-26	1-Mar-26	8-Mar-26		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
iBAS25-CS16	Senior Functional Consultant (Local Government)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS17	Senior Functional Consultant (Asset & Treasury Challan Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates	1-Jan-26	-	25-Jan-26	15-Feb-26	-	22-Feb-26	1-Mar-26	8-Mar-26		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
iBAS25-CS18	Senior Consultant (Accounting Code & Manual)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS19	Senior Functional Consultant (Electronic Payment & Transfer)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS20	Senior Functional Consultant Revenue Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS21	Senior Consultant (Data Analyst)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates	1-Jan-26	-	25-Jan-26	15-Feb-26	-	22-Feb-26	1-Mar-26	8-Mar-26		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS25-CS22	IT Consultant (Programmer) - 1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS23	IT Consultant (Programmer) - 2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS24	IT Consultant (Programmer) - 3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS25	IT Consultant (Programmer) - 4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS26	IT Consultant (Programmer) - 5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS27	IT Consultant (Programmer) - 6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS28	IT Consultant (Programmer) - 7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise EoI	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>13</u>	<u>14</u>	<u>15</u>	<u>16</u>	<u>17</u>	<u>18</u>	<u>19</u>
iBAS25-CS29	IT Consultant (Programmer) - 8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS30	IT Consultant (Programmer) - 9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS31	IT Consultant (Programmer) - 10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS32	IT Consultant (Safety Net)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	1-Jan-26	-	25-Jan-26	15-Feb-26	-	22-Feb-26	1-Mar-26	8-Mar-26		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
iBAS25-CS33	IT Consultant (Network Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS34	IT Consultant (System documentation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS35	IT Consultant (System documentation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise EoI	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>13</u>	<u>14</u>	<u>15</u>	<u>16</u>	<u>17</u>	<u>18</u>	<u>19</u>
iBAS25-CS36	IT Consultant (UI/UX design)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	1-Jan-26	-	25-Jan-26	15-Feb-26	-	22-Feb-26	1-Mar-26	8-Mar-26		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
iBAS25-CS37	IT Consultant (Database Administrator)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS38	IT Consultant (Database Administrator)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS39	IT Consultant (Testing)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS40	IT Consultant (Hardware Support)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS41	IT Consultant (System Administrator)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS42	IT Consultant (Security Administrator)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise EoI	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>13</u>	<u>14</u>	<u>15</u>	<u>16</u>	<u>17</u>	<u>18</u>	<u>19</u>
iBAS25-CS43	IT Consultant (IT Audit)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS44	IT Consultant (Monitoring & Reporting)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS45	Consultant (iBAS++ Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS46	Consultant (iBAS++ Implementation)-2	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	1-Jan-26	-	25-Jan-26	15-Feb-26	-	22-Feb-26	1-Mar-26	8-Mar-26		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
iBAS25-CS47	Consultant (Classification)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS48	Consultant (SAE & SOE Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS49	Consultant (SAE & SOE Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise EoI	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
iBAS25-CS50	Consultant (SAE & SOE Implementation)-3	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS51	Consultant (SAE & SOE Implementation)-4	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS52	Consultant (SAE & SOE Implementation)-5	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	1-Jan-26	-	25-Jan-26	15-Feb-26	-	22-Feb-26	1-Mar-26	8-Mar-26		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
iBAS25-CS53	Consultant (Training)-1	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	1-Jan-26	-	25-Jan-26	15-Feb-26	-	22-Feb-26	1-Mar-26	8-Mar-26		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
iBAS25-CS54	Consultant (Training)-2	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	1-Jan-26	-	25-Jan-26	15-Feb-26	-	22-Feb-26	1-Mar-26	8-Mar-26		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
iBAS25-CS55	Consultant (Logistics)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	1-Jan-26	-	25-Jan-26	15-Feb-26	-	22-Feb-26	1-Mar-26	8-Mar-26		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
iBAS25-CS56	Consultant (Compliance and Governance)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise EoI	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>13</u>	<u>14</u>	<u>15</u>	<u>16</u>	<u>17</u>	<u>18</u>	<u>19</u>
iBAS25-CS57	Consultant (Procurement)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS58	Jr. IT Consultant (Network Administrator)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS59	Jr. IT Consultant (Network Administrator)-2	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS60	Jr. IT Consultant (Hardware Support)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS61	Jr. IT Consultant (Core iBAS++ Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS62	Jr. IT Consultant (Core iBAS++ Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS63	Jr. IT Consultant (Core iBAS++ Implementation and Support)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise EoI	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>13</u>	<u>14</u>	<u>15</u>	<u>16</u>	<u>17</u>	<u>18</u>	<u>19</u>
iBAS25-CS64	Jr. IT Consultant (Core iBAS++ Implementation and Support)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS65	Jr. IT Consultant (Core iBAS++ Implementation and Support)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS66	Jr. IT Consultant (Core iBAS++ Implementation and Support)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS67	Jr. IT Consultant (Core iBAS++ Implementation and Support)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS68	Jr. IT Consultant (Core iBAS++ Implementation and Support)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS69	Jr. IT Consultant (Core iBAS++ Implementation and Support)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS70	Jr. IT Consultant (Core iBAS++ Implementation and Support)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise EoI	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>13</u>	<u>14</u>	<u>15</u>	<u>16</u>	<u>17</u>	<u>18</u>	<u>19</u>
iBAS25-CS71	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS72	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS73	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS74	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS75	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS76	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS77	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise EoI	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
iBAS25-CS78	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS79	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS80	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS81	Jr. IT Consultant (Safety Net Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS82	Jr. IT Consultant (Safety Net Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS83	Jr. IT Consultant (System Administrator)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	1-Jan-26	-	25-Jan-26	15-Feb-26	-	22-Feb-26	1-Mar-26	8-Mar-26		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
iBAS25-CS84	Jr. IT Consultant (Security Monitoring)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise EoI	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>13</u>	<u>14</u>	<u>15</u>	<u>16</u>	<u>17</u>	<u>18</u>	<u>19</u>
iBAS25-CS85	Jr. IT Consultant (Security Monitoring)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	1-Jan-26	-	25-Jan-26	15-Feb-26	-	22-Feb-26	1-Mar-26	8-Mar-26		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
iBAS25-CS86	Jr. IT Consultant (Graphics Design)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS87	Jr. IT Consultant (Monitoring & Reporting)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS88	Jr. IT Consultant (Revenue Management)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS89	Jr. IT Consultant (Revenue Management)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	1-Jan-26	-	25-Jan-26	15-Feb-26	-	22-Feb-26	1-Mar-26	8-Mar-26		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
iBAS25-CS90	Jr. IT Consultant (Revenue Management)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	1-Jan-26	-	25-Jan-26	15-Feb-26	-	22-Feb-26	1-Mar-26	8-Mar-26		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
iBAS25-CS91	Jr. IT Consultant (Revenue Management)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	1-Jan-26	-	25-Jan-26	15-Feb-26	-	22-Feb-26	1-Mar-26	8-Mar-26		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise EoI	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>13</u>	<u>14</u>	<u>15</u>	<u>16</u>	<u>17</u>	<u>18</u>	<u>19</u>
iBAS25-CS92	Jr. Consultant (iBAS++ & BACS Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS93	Jr. Consultant (iBAS++ & BACS Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS94	Jr. Consultant (iBAS++ & BACS Implementation)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS95	Jr. Consultant (iBAS++ & BACS Implementation)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS96	Jr. Consultant (iBAS++ & BACS Implementation)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	1-Jan-26	-	25-Jan-26	15-Feb-26	-	22-Feb-26	1-Mar-26	8-Mar-26		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
iBAS25-CS97	Jr. Consultant (Accounting Code & Manual)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS98	Jr. Consultant (Accounting Code & Manual)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise EoI	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>13</u>	<u>14</u>	<u>15</u>	<u>16</u>	<u>17</u>	<u>18</u>	<u>19</u>
iBAS25-CS99	Jr. Consultant (Classification)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS100	Jr. Consultant (Classification)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS101	Jr. Consultant (Admin/ Logistics)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	1-Jan-26	-	25-Jan-26	15-Feb-26	-	22-Feb-26	1-Mar-26	8-Mar-26		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
iBAS25-CS102	Jr. Consultant (Accounts)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS103	Jr. Consultant (Training)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS104	Jr. Consultant (Training)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS105	Jr. Consultant (Training)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise EoI	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>13</u>	<u>14</u>	<u>15</u>	<u>16</u>	<u>17</u>	<u>18</u>	<u>19</u>
iBAS25-CS106	Jr. Consultant (Procurement)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	1-Jan-26	-	25-Jan-26	15-Feb-26	-	22-Feb-26	1-Mar-26	8-Mar-26		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
iBAS25-CS107	Jr. Consultant (Executives)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS108	Jr. Consultant (Executives)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS109	Jr. Consultant (Executives)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS110	Jr. Consultant (Executives)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS111	Jr. Consultant (Executives)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS112	Jr. Consultant (Executives)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise EoI	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>13</u>	<u>14</u>	<u>15</u>	<u>16</u>	<u>17</u>	<u>18</u>	<u>19</u>
iBAS25-CS113	Jr. Consultant (Executives)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS114	Jr. Consultant (Executives)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS115	Jr. Consultant (Executives)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
iBAS25-CS116	Jr. Consultant (Executives)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	1-Jan-26	-	25-Jan-26	15-Feb-26	-	22-Feb-26	1-Mar-26	8-Mar-26		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
iBAS25-CS117	Jr. Consultant (Executives)-11	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	1-Jan-26	-	25-Jan-26	15-Feb-26	-	22-Feb-26	1-Mar-26	8-Mar-26		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
iBAS25-CS118	Jr. Consultant (Executives)-12	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	1-Jan-26	-	25-Jan-26	15-Feb-26	-	22-Feb-26	1-Mar-26	8-Mar-26		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
						Total =	3756.00											

ANNUAL PROCUREMENT PLAN: Consulting Services (Firm)

Consulting Service (Firm)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Shortlisting	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
iBAS25-FS01	Proof of Concept (POC) for Customar Care and call center Solution with Chatbot for iBAS++	LS	LS	SSS	HOPE/ NPD	IDA/GoB	15.00	Planned Dates	20-Dec-25	17-Jan-26	24-Jan-26	17-Feb-26	17-Mar-26	22-Mar-26	28-Mar-26	4-Apr-26	18-Apr-26	119	
								Planned Days		28	7	24	28	5	7	7	14	120	
								Actual Dates											
iBAS25-FS02	OWASP Training	LS	LS	SSS	HOPE/ NPD	GoB	15.00	Planned Dates	20-Dec-25	17-Jan-26	24-Jan-26	17-Feb-26	17-Mar-26	22-Mar-26	28-Mar-26	4-Apr-26	18-Apr-26	119	
								Planned Days		28	7	24	28	5	7	7	14	120	
								Actual Dates											
iBAS25-FS04	Security Testing and Risk Assessment	LS	LS	SSS	HOPE/ NPD	GoB	50.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
								Planned Days											
								Actual Dates											
						Total =	80.00												

ANNUAL PROCUREMENT PLAN: Non Consulting Services (Firm)																
Non Consulting Services																
Pkg. No	Description of procurement package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invita/ Advertise Tender	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
iBAS25-NS1	Sohayok Services	Nos	20	OTM	NPD	IDA/GoB	60.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A		30-Jun-26
								Planned Days								
								Actual Dates								
iBAS25-NS2	Pest, Rodent Control and Carpet Deep Cleaning Service	Nos	LS	RFQ (Physical Service)	NPD	IDA/GoB	5.00	Planned Dates	23-Nov-25	30-Nov-25	7-Dec-25	10-Dec-25	13-Dec-25	20-Dec-25		3-Jan-26
								Planned Days	0	7	7	3	3	7	27	14
								Actual Dates								
iBAS25-NS3	Maintenance of Air Condition System	Nos	LS	RFQ (Physical Service)	NPD	IDA/GoB	5.00	Planned Dates	1-Jan-26	8-Jan-26	15-Jan-26	18-Jan-26	21-Jan-26	28-Jan-26		11-Feb-26
								Planned Days	0	7	7	3	3	7	27	14
								Actual Dates								
iBAS25-NS4	Maintenance of Generator and Electrical Equipments (Switch Board, Lighting, Circuit Breaker, Online UPS)	Nos	LS	RFQ (Physical Service)	NPD	IDA/GoB	5.00	Planned Dates	1-Jan-26	8-Jan-26	15-Jan-26	18-Jan-26	21-Jan-26	28-Jan-26		11-Feb-26
								Planned Days	0	7	7	3	3	7	27	14
								Actual Dates								
iBAS25-NS5	Maintenance of Safety and Emergency Equipment (Fire Extinguisure, Smoke Detector, CCTV, Access Control, PABX, Sound System and others)	Nos	LS	RFQ (Physical Service)	NPD	IDA/GoB	5.00	Planned Dates	1-Jan-26	8-Jan-26	15-Jan-26	18-Jan-26	21-Jan-26	28-Jan-26		11-Feb-26
								Planned Days	0	7	7	3	3	7	27	14
								Actual Dates								
Total =							80.00									