

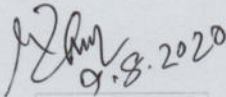
-95-

Government of the People's Republic of Bangladesh
Finance Division, Ministry of Finance
Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
Scheme on PFM Reforms Leadership, Coordination and Monitoring
UCEP Cheney Tower (2nd Floor), 25, Segunbagicha, Dhaka

ANNUAL PROCUREMENT PLAN
FY 2020-21

Summary of Procurement

	BDT (in Lac Taka)
<u>Goods</u>	69.50
<u>Works</u>	-
<u>Service</u>	
Individual Consultant	1,321.00
Firm	378.00
Non Consulting Services	183.85
Total	1,952.35


9.8.2020

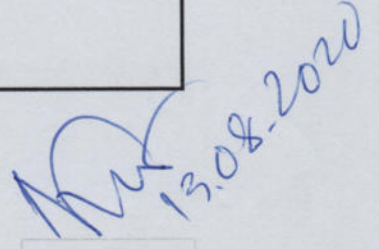
Prepared By

Md. Masud Rana
Junior Consultant (Executive)
PFMRLCM Scheme, SPFMS Program
Finance Division, Ministry of Finance


9.8.2020

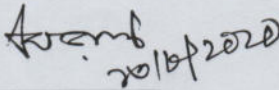
Checked By

(Md. Shahed Hasan)
Consultant (Finance & Accounts Manager)
PFM Reforms Leadership, Coordination and Monitoring Scheme
Strengthening Public Financial Management Program
Finance Division, Ministry of Finance


13.08.2020

Checked By

শাহ মোঃ নাজমুল করিম
প্রকিউরমেন্ট স্পেশালিস্ট
পিএফএম রিকর্ডস বিভাগ, কো-অর্ডিনেশন অ্যান্ড মনিটরিং স্কিম
সরকারি আর্থিক ব্যবস্থাপনা শক্তিশালীকরণ কর্মসূচি
অর্থবিভাগ, অর্থমন্ত্রণালয়


20/8/2020

Verified By

এস. এম. মঈন উদ্দীন আহমেদ
প্রোগ্রাম এক্সিকিউটিভ অ্যান্ড কোঅর্ডিনেটর
সরকারি আর্থিক ব্যবস্থাপনা শক্তিশালীকরণ কর্মসূচি
অর্থবিভাগ, অর্থমন্ত্রণালয়


20/8/2020

Recommended By

(মোঃ হাবিবুর রহমান)
জাতীয় কর্মসূচি পরিচালক (অতিরিক্ত সচিব)
সরকারি আর্থিক ব্যবস্থাপনা শক্তিশালীকরণ কর্মসূচি
অর্থবিভাগ, অর্থমন্ত্রণালয়

ANNUAL PROCUREMENT PLAN 2020-21

Ministry: Ministry of Finance

Agency: Finance Division

Procuring Entity Name & Code NA

Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Consulting Services (Individual)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
FD-S1	Program Executive & Coordinator (PFM Reforms & Change Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	52.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	14-10-19	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
								Actual Days										
FD-S2	Program Executive & Coordinator (Macro Economics & Debt Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	52.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	09-03-20	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
								Actual Days										
FD-S3	Program Executive & Coordinator (Budget & Expenditure Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	52.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	31-10-19	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
								Actual Days										
FD-S4	Program Executive & Coordinator (IBAS++ & BACS)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	52.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	22-10-19	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
								Actual Days										
FD-S5	Program Executive & Coordinator (SOE Governance)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	52.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	16-10-19	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
								Actual Days										

Consulting Service (SIC)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
FD-S6	Program Executive & Coordinator (Payments, Pensions & Reporting)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	52.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	14-10-19	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
								Actual Days										
FD-S7	Program Executive & Coordinator (Revenue Mobilization, Planning & Procurement)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	52.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	07-07-20	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
								Actual Days										
FD-S8	Program Executive & Coordinator (Accountability & Parliamentary Oversight)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	52.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	01-10-19	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
								Actual Days										
FD-S9	Procurement Specialist	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	14-10-19	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
								Actual Days										
FD-S10	Consultant (Finance and Accounts Manager)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	30.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	15-09-19	30-Jun-23
								Planned Days			24	28		7	7	7	73	
								Actual Dates										
								Actual Days										
FD-S11	Consultant (Office Manager)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	30.00	Planned Dates	05-Nov-20		29-Nov-20	27-Dec-20		03-Jan-21	10-Jan-21	17-Jan-21		30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
								Actual Days										
FD-S12	Jr. Consultant (Assistant Office Manager)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	15-09-19	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
								Actual Days										

Consulting Service (SIC)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
FD-S13	Jr. Consultant (Accounts-1)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	16-09-19	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Days										
								Actual Dates										
FD-S14	Jr. Consultant (Accounts-2)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	05-Nov-20		29-Nov-20	27-Dec-20		03-Jan-21	10-Jan-21	17-Jan-21		30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Days										
								Actual Dates										
FD-S15	Jr. Consultant (Executive-1)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	15-09-19	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Days										
								Actual Dates										
FD-S16	Jr. Consultant (Executive-2)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	15-09-19	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Days										
								Actual Dates										
FD-S17	Jr. Consultant (Executive-3)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	15-09-19	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Days										
								Actual Dates										
FD-S18	Jr. Consultant (Executive-4)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	15-09-19	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Days										
								Actual Dates										

Consulting Service (SIC)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
FD-S19	Jr. Consultant (Executive-5)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	15-09-19	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
								Actual Days										
FD-S20	Jr. Consultant (Executive-6)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	06-10-19	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
								Actual Days										
FD-S21	Jr. Consultant (Executive-7)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	15-09-19	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
								Actual Days										
FD-S22	Jr. Consultant (Executive-8)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	15-09-19	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
								Actual Days										
FD-S23	Jr. Consultant (Executive-9)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	19-09-19	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
								Actual Days										
FD-S24	Jr. Consultant (Executive-10)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	16-09-19	30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
								Actual Days										

Consulting Service (SIC)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
FD-S25	Implementation support consultants (ISC-1)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	02-Mar-20	-	26-Mar-20	23-Apr-20	-	30-Apr-20	07-May-20	14-May-20		30-Jun-23
								Planned Days			24	28		7	7	7	73	
								Actual Dates	02-Mar-20	-	18-Mar-20		-					
								Actual Days			16							
FD-S26	Implementation support consultants (ISC-2)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	02-Mar-20	-	26-Mar-20	23-Apr-20	-	30-Apr-20	07-May-20	14-May-20		30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
								Actual Days										
FD-S27	Implementation support consultants (ISC-3)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	02-Mar-20	-	26-Mar-20	23-Apr-20	-	30-Apr-20	07-May-20	14-May-20		30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
								Actual Days										
FD-S28	Implementation support consultants (ISC-4)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	02-Mar-20	-	26-Mar-20	23-Apr-20	-	30-Apr-20	07-May-20	14-May-20		30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
								Actual Days										
FD-S29	Implementation support consultants (ISC-5)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	02-Mar-20	-	26-Mar-20	23-Apr-20	-	30-Apr-20	07-May-20	14-May-20		30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
								Actual Days										
FD-S30	Implementation support consultants (ISC-6)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	02-Mar-20	-	26-Mar-20	23-Apr-20	-	30-Apr-20	07-May-20	14-May-20		30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
								Actual Days										

Consulting Service (SIC)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
FD-S31	Implementation support consultants (ISC-7)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	02-Mar-20	-	26-Mar-20	23-Apr-20	-	30-Apr-20	07-May-20	14-May-20		30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
								Actual Days										
FD-S32	Implementation support consultants (ISC-8)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	02-Mar-20	-	26-Mar-20	23-Apr-20	-	30-Apr-20	07-May-20	14-May-20		30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
								Actual Days										
FD-S33	Implementation support consultants (ISC-9)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	02-Mar-20	-	26-Mar-20	23-Apr-20	-	30-Apr-20	07-May-20	14-May-20		30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
								Actual Days										
FD-S34	Implementation support consultants (ISC-10)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	02-Mar-20	-	26-Mar-20	23-Apr-20	-	30-Apr-20	07-May-20	14-May-20		30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
								Actual Days										
FD-S35	Implementation support consultants (ISC-11)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	05-Nov-20	-	29-Nov-20	27-Dec-20	-	03-Jan-21	10-Jan-21	17-Jan-21		30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
								Actual Days										
FD-S36	Implementation support consultants (ISC-12)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	05-Nov-20	-	29-Nov-20	27-Dec-20	-	03-Jan-21	10-Jan-21	17-Jan-21		30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
								Actual Days										

Consulting Service (SIC)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
FD-S37	Implementation support consultants (ISC-13)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	05-Nov-20	-	29-Nov-20	27-Dec-20	-	03-Jan-21	10-Jan-21	17-Jan-21		30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
								Actual Days										
FD-S38	Implementation support consultants (ISC-14)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	05-Nov-20	-	29-Nov-20	27-Dec-20	-	03-Jan-21	10-Jan-21	17-Jan-21		30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
								Actual Days										
FD-S39	Implementation support consultants (ISC-15)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	05-Nov-20	-	29-Nov-20	27-Dec-20	-	03-Jan-21	10-Jan-21	17-Jan-21		30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
								Actual Days										
FD-S40	Implementation support consultants (ISC-16)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	05-Nov-20	-	29-Nov-20	27-Dec-20	-	03-Jan-21	10-Jan-21	17-Jan-21		30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
								Actual Days										
FD-S41	Implementation support consultants (ISC-17)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	37.50	Planned Dates	05-Nov-20	-	29-Nov-20	27-Dec-20	-	03-Jan-21	10-Jan-21	17-Jan-21		30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
								Actual Days										
FD-S45	Website Developer	LS	LS	Selection of Individual Consultant	HOPE	IDA/GoB	10.00	Planned Dates	05-Nov-20	-	29-Nov-20	27-Dec-20	-	03-Jan-21	10-Jan-21	17-Jan-21		30-Jun-23
								Planned Days			24	28	-	7	7	7	73	
								Actual Dates										
								Actual Days										

Total = 1,321.00

ANNUAL PROCUREMENT PLAN 2020-21

Ministry: Ministry of Finance

Agency: Finance Division

Procuring Entity Name & Code NA

Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Consulting Services (Firm)

Consulting Services (Firm)																			
Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Shortlisting	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10		11	12	13	14	15	16	17	18	19
FD-S42	Selection of consulting firm for third party varification of Achievements	LS	LS	QCBS	HOPE	IDA/GoB	126.00	Planned Dates	04-Dec-19	01-Jan-20	07-Jan-20	31-Jan-20	28-Feb-20	04-Mar-20	07-Mar-20	14-Mar-20	28-Mar-20	119	30-Jun-23
								Planned Days		28	6	24	28	5	7	7	14	119	
								Actual Dates	04-Dec-19	24-02-20	11-03-20	11-06-20							
								Actual Days		82	16	92							
FD-S43	Selection of consulting firm for Competency Framework	LS	LS	QCBS	HOPE	IDA/GoB	168.00	Planned Dates	08-Sep-20	06-Oct-20	12-Oct-20	05-Nov-20	03-Dec-20	08-Dec-20	15-Dec-20	22-Dec-20	05-Jan-21	119	30-Jun-23
								Planned Days		28	6	24	28	5	7	7	14	119	
								Actual Dates											
								Actual Days											
FD-S44	Selection of consulting firm for Consultancy for need assesment	LS	LS	QCBS	HOPE	IDA/GoB	84.00	Planned Dates	12-Oct-20	09-Nov-20	15-Nov-20	05-Nov-20	03-Dec-20	08-Dec-20	10-Dec-20	17-Dec-20	31-Dec-20	119	30-Jun-23
								Planned Days		28	6	24	28	5	7	7	14	119	
								Actual Dates											
								Actual Days											
Total =							378.00												

ANNUAL PROCUREMENT PLAN 2020-21

Ministry: Ministry of Finance

Agency: Finance Division

Procuring Entity Name & Code NA

Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Non Consulting Services

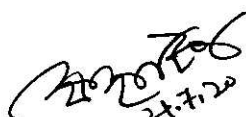
Public Consulting Services																
Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	invitation/Advertise Tander	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
FD-NS1	Services to be Outsourced (Sohayok-4)	Nos	12	OTM	PD	IDA/GoB	56.51	Planned Dates	NA	NA	NA	NA	NA	NA		30-Jun-23
	Cleaning-3							Planned Days		16	28	7	7	21	79	
	Security Services-4							Actual Dates						29-12-19		
								Actual Days								
FD-NS2	Services to be Outsourced (Transport Services)	Nos	12	OTM	HOPE/PD	IDA/GoB	127.34	Planned Dates	NA	NA	NA	NA	NA	NA		30-Jun-23
	Jeep-1							Planned Days		16	28	7	7	21	79	
	Car-8							Actual Dates						22-12-19		
	Micro Bus-2							Actual Days								
Total =							183.85									

16

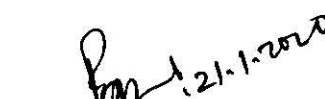
(ANNUAL PROCUREMENT PLAN)
FY 2020-2021

Summary of Procurement

	BDT (in Lac)
Goods	150.00
Service (Individual)	591.87
Service (Firm)	125.00
Total	866.87


24.7.20
Prepared by


21.07.2020
Checked by


21.1.2020
Verified by


25/9/2020
Recommended by

Consulting Service (SIC)

162

ANNUAL PROCUREMENT PLAN: Consulting Services (Individual)

Finance Ministry / Division-Finance

Agency : Finance Division

Procuring Entity Name & Code

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Improving Pension Management System and Quality and Timeliness of Financial Reporting

Consulting Service (SIC)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in lac Tk.	Time Code for Process	Signing of Contract	Payment upto	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
FDP-S1	Sr. Consultant-Pension Management	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	44.51	Planned Dates	18-Feb-20	30-Jun-20	30-Jun-23
								Planned Days			
								Actual Dates			
								Actual Days			
FDP-S2	Sr. Consultant-Fund Management	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	44.51	Planned Dates	14-Jan-20	30-Jun-20	30-Jun-23
								Planned Days			
								Actual Dates			
								Actual Days			
FDP-S3	Sr. Consultant-Financial Reporting	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	48.21	Planned Dates	1-Mar-20	30-Jun-20	30-Jun-23
								Planned Days			
								Actual Dates			
								Actual Days			
FDP-S4	Sr. Consultant-IT Support	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	32.45	Planned Dates	9-Mar-20	30-Jun-20	30-Jun-23
								Planned Days			
								Actual Dates			
								Actual Days			
FDP-S5	Sr. Consultant-IPSAS	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	44.51	Planned Dates	1-Mar-20	30-Jun-20	30-Jun-23
								Planned Days			
								Actual Dates			
								Actual Days			
FDP-S8	Consultant- Pension Management	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	25.00	Planned Dates	1-Mar-20	30-Jun-20	30-Jun-23
								Planned Days			
								Actual Dates			
								Actual Days			

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Consulting Service (SIC)

68

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in lac Tk.	Time Code for Process	Signing of Contract	Payment upto	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
FD-S9	Consultant- Fund Management	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	25.00	Planned Dates	1-Mar-20	30-Jun-20	30-Jun-23
								Planned Days			
								Actual Dates			
								Actual Days			
FDP-S13	Consultant-Documentation	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	17.80	Planned Dates	27-Jan-20	30-Jun-20	30-Jun-23
								Planned Days			
								Actual Dates			
								Actual Days			
FDP-S14	Consultant-Financial Reporting	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	29.67	Planned Dates	1-Mar-20	30-Jun-20	30-Jun-23
								Planned Days			
								Actual Dates			
								Actual Days			
FDP-S16	Consultant-System Design	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	19.35	Planned Dates	1-Mar-20	30-Jun-20	30-Jun-23
								Planned Days			
								Actual Dates			
								Actual Days			
FDP-S18	Consultant-IT Support	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.20	Planned Dates	26-Jan-20	30-Jun-20	30-Jun-23
								Planned Days			
								Actual Dates			
								Actual Days			
FDP-S28	Jr. Consultant-Financial Reporting - 1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.90	Planned Dates	20-Jan-20	30-Jun-20	30-Jun-23
								Planned Days			
								Actual Dates			
								Actual Days			
FDP-S29	Jr. Consultant-Financial Reporting - 2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.90	Planned Dates	12-Jan-20	30-Jun-20	30-Jun-23
								Planned Days			
								Actual Dates			
								Actual Days			
FDP-S33	Jr. Consultant -IT Support-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	12-Jan-20	30-Jun-20	30-Jun-23
								Planned Days			
								Actual Dates			
								Actual Days			
P-S34	Jr. Consultant -IT Support-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	9-Jan-20	30-Jun-20	30-Jun-23
								Planned Days			

2022

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Consulting Service (SIC)

166

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in lac Tk.	Time Code for Process	Signing of Contract	Payment upto	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
FD				Consultant				Actual Days			
								Actual Dates			
FDP-S35	Jr. Consultant -IT Support-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	16-Jan-20	30-Jun-20	30-Jun-23
								Planned Days			
								Actual Dates			
								Actual Days			
FDP-S36	Jr. Consultant -IT Support-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	12-Jan-20	30-Jun-20	30-Jun-23
								Planned Days			
								Actual Dates			
								Actual Days			
FDP-S37	Jr. Consultant -IT Support-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	12-Jan-20	30-Jun-20	30-Jun-23
								Planned Days			
								Actual Dates			
								Actual Days			
FDP-S43	Jr. Consultant-Executive-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	6.70	Planned Dates	9-Jan-20	30-Jun-20	30-Jun-23
								Planned Days			
								Actual Dates			
								Actual Days			
FDP-S44	Jr. Consultant-Executive-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	6.70	Planned Dates	9-Jan-20	30-Jun-20	30-Jun-23
								Planned Days			
								Actual Dates			
								Actual Days			
FDP-S45	Jr. Consultant-Executive-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	6.70	Planned Dates	2-Feb-20	30-Jun-20	30-Jun-23
								Planned Days			
								Actual Dates			
								Actual Days			
FDP-S49	Lead Consultant- Universal Pension	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	66.76	Planned Dates	1-Jan-20	30-Jun-20	30-Jun-23
								Planned Days			
								Actual Dates			
								Actual Days			
						Total =	489.87				

marked Now

for

ANNUAL PROCUREMENT PLAN: Consulting Services (Individual)

Finance Ministry / Division-Finance

Ager Finance Division

Procuring Entiy Name & Code

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Budget : Development

Consulting Service (SIC)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
FDP-548	International Consultant - Universal Pension	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	102.00	Planned Dates	12-Oct-20	-	5-Nov-20	3-Dec-20	-	10-Dec-20	17-Dec-20	24-Dec-20	66	30-Jun-21
								Planned Days			28	21	-	7	7	7	70	
								Actual Dates										
								Actual Days										

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ANNUAL PROCUREMENT PLAN: Consulting Services (Firm)

162

Ministry / Division-Finance

Agency : Finance Division

Procuring Entity Name & Code

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Budget : Development

Scheme Name: Scheme on improving Pension Management system and quality and timeliness of Financial Reporting for the Program

Consulting Service

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Short listing	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10		11	12	13	14	15	16	17	18	19	
FY-2020-2021																				
FDP-S50	Selection of consulting firm for development of strategy for a universal pension system (UPS)	LS	LS	QCBS/QBS	HOPE	IDA/GoB	25.00	Planned Dates	2-Sep-20	28-Oct-20	3-Nov-20	27-Nov-20	25-Dec-20	30-Dec-20	6-Jan-21	13-Jan-21	27-Jan-21	119		
								Planned Days		56	6	24	28	5	7	7	14	147		
								Actual Dates												
								Actual Days												
FDP-S51	Selection of consulting firm for theoretical and conceptual framework of universal pension system (UPS)	LS	LS	QCBS/QBS	HOPE	IDA/GoB	50.00	Planned Dates	8-Sep-20	3-Nov-20	9-Nov-20	3-Dec-20	31-Dec-20	5-Jan-21	12-Jan-21	19-Jan-21	2-Feb-21	119		
								Planned Days		56	6	24	28	5	7	7	14	147		
								Actual Dates												
								Actual Days												
FDP-S52	Selection of consulting firm for GP funds transactions and recording of balances	LS	LS	QCBS/QBS	HOPE	IDA/GoB	20.00	Planned Dates	13-Sep-20	8-Nov-20	14-Nov-20	8-Dec-20	5-Jan-21	10-Jan-21	17-Jan-21	24-Jan-21	7-Feb-21	119		
								Planned Days		56	6	24	28	5	7	7	14	147		
								Actual Dates												
								Actual Days												
FDP-S53	Selection of consulting firm for annual financial statements, compliant with IPSAS cash basis to OCAG	LS	LS	QCBS/QBS	HOPE	IDA/GoB	30.00	Planned Dates	20-Sep-20	15-Nov-20	21-Nov-20	15-Dec-20	12-Jan-21	17-Jan-21	24-Jan-21	31-Jan-21	14-Feb-21	119		
								Planned Days		56	6	24	28	5	7	7	14	147		
								Actual Dates												
								Actual Days												
						Total =	125.00													





Government of the People's Republic of Bangladesh
Office of the National Program Director
Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
Scheme on Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++
Finance Division, Ministry of Finance
UCEP Cheney Tower (2nd Floor), 25, Segunbagicha, Dhaka

ANNUAL PROCUREMENT PLAN FY 2020-2021

Summary of Procurement:

FY 2020-2021

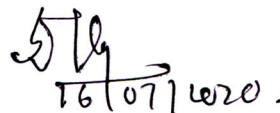
(In Lac Taka)

Goods (Page : 03-06)	852.19
Service (Individual) (Page : 07-22)	2,155.88
Service (Firm) (Page : 23-23)	40.00
Service (Non Consulting) (Page : 24-26)	991.27
Total	4,039.34


16.07.2020

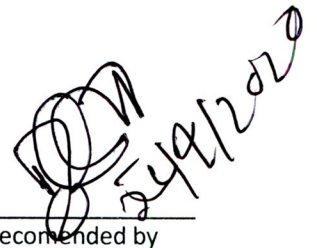
Prepared by

শাহ মোঃ নাজমুল করিম
প্রকিউরমেন্ট স্পেশালিস্ট
পিএফএম রিসোর্স লিভারশিপ, কো-অর্ডিনেশন অ্যান্ড মনিটরিং টিম
সরকারি আর্থিক ব্যবস্থাপনা শক্তিশালীকরণ কর্মসূচি
অর্থবিভাগ, অর্থমন্ত্রণালয়


16/07/2020.

Checked by

মোহাম্মদ সাইফুল ইসলাম
প্রোগ্রাম এগজিকিউটিভ অ্যান্ড কোঅর্ডিনেটর (ইউএসডিবি)
স্ট্রেন্গেনিং পাবলিক ফাইন্যান্সিয়াল ম্যানেজমেন্ট প্রোগ্রাম ই
এনাবল সার্ভিস ডেলিভারি (এসপিএফএমএস)
অর্থবিভাগ, অর্থমন্ত্রণালয়


16/07/2020

Recommended by

(মোঃ হাবিবুর রহমান)
জাতীয় কর্মসূচি পরিচালক (অতিরিক্ত সচিব)
সরকারি আর্থিক ব্যবস্থাপনা শক্তিশালীকরণ কর্মসূচি
অর্থবিভাগ, অর্থমন্ত্রণালয়

ANNUAL PROCUREMENT PLAN: Consulting Services (Individual)

Ministry/Division: Ministry of Finance

Agency : Finance Division

Procuring Entity Name & Code: NA

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200

Budget : Development

Scheme Name: Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++; 1090101-320000202

Consulting Service (SIC)

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2021	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
IBAS-S1	Team Leader (IT)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	63.53	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S2	Deputy Team Leader (IT)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	49.41	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S3	Senior IT Consultant-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.35	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S4	Senior IT Consultant-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.35	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S5	Senior IT Consultant-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.35	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Days											
								Actual Dates											
								Actual Days											

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2021	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
IBAS-S6	Senior IT Consultant-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.35	Planned Dates	15-Jul-20	-	05-Aug-20	26-Aug-20	-	02-Sep-20	09-Sep-20	16-Sep-20	66		30-Jun-23
								Planned Days			21	21	-	7	7	7	63		
								Actual Dates											
								Actual Days											
IBAS-S7	Senior IT Consultant-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.35	Planned Dates	15-Jul-20	-	05-Aug-20	26-Aug-20	-	02-Sep-20	09-Sep-20	16-Sep-20	66		30-Jun-23
								Planned Days			21	21	-	7	7	7	63		
								Actual Dates											
								Actual Days											
IBAS-S8	Senior IT Consultant-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.35	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S9	Senior IT Consultant (IT Security)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.35	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S10	Senior IT Consultant (Quality Assurance)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.35	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S11	Senior Consultant (Training and Planning)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	49.41	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise For	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2021	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
IBAS-S12	Senior Functional Consultant (iBAS++ & BACS rollout)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	49.41	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S13	Senior Functional Consultant (SAE, SOE, Autonomous body)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	49.41	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66	30-Jun-21	30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S14	Senior Functional Consultant (Local Government)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	49.41	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66	30-Jun-21	30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S15	Senior Functional Consultant (Asset & Treasury Challan Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	49.41	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66	30-Jun-21	30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S16	Senior Consultant (Accounting Code & Manual)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	49.41	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66	30-Jun-21	30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S17	Senior Functional Consultant (Electronic Payment & Transfer)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	49.41	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Days											
								Actual Dates											
								Actual Days											





Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2021	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
IBAS-S18	IT Consultant (Programmer)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	28.24	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S19	IT Consultant (Programmer)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	28.24	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S20	IT Consultant (Programmer)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	28.24	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S21	IT Consultant (Programmer)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	28.24	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S22	IT Consultant (Programmer)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	28.24	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S23	IT Consultant (Programmer)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	28.24	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2021	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
IBAS-S24	IT Consultant (Programmer)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	28.24	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S25	IT Consultant (Programmer)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	28.24	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S26	IT Consultant (Programmer)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	28.24	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S27	IT Consultant (Programmer)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	28.24	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S28	IT Consultant (Safety Net)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	28.24	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S29	IT Consultant (Network Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	28.24	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2021	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
IBAS-S30	IT Consultant (System documentation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	28.24	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
								Planned Days			24	21	-	7	7	7	65		
								Actual Dates											
								Actual Days											
IBAS-S31	IT Consultant (System documentation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	28.24	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	65		30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S32	IT Consultant (UI/UX design)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	28.24	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S33	IT Consultant (Database Administrator)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	28.24	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S34	IT Consultant (Database Administrator)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	28.24	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S35	IT Consultant (Testing)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	28.24	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66	30-Jun-21	30-Jun-23
								Planned Days			24	21	-	7	7	7	65		
								Actual Dates											
								Actual Days											

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Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2021	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
IBAS-S36	IT Consultant (Hardware Support)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	28.24	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S37	Consultant (iBAS++ Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	28.24	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S38	Consultant (iBAS++ Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	28.24	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66	30-Jun-21	30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S39	Consultant (Classification)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	28.24	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S40	Consultant (SAE & SOE Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	28.24	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S41	Consultant (SAE & SOE Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	28.24	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66	30-Jun-21	30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2021	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
iBAS-S42	Jr. IT Consultant (Network Administrator)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Days											
								Actual Dates											
								Actual Days											
iBAS-S43	Jr. IT Consultant (Network Administrator)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66	30-Jun-21	30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
iBAS-S44	Jr. IT Consultant (Hardware Support)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Days											
								Actual Dates											
								Actual Days											
iBAS-S45	Jr. IT Consultant (Core iBAS++ Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Days											
								Actual Dates											
								Actual Days											
iBAS-S46	Jr. IT Consultant (Core iBAS++ Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Days											
								Actual Dates											
								Actual Days											
iBAS-S47	Jr. IT Consultant (Core iBAS++ Implementation and Support)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Days											
								Actual Dates											
								Actual Days											

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2021	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
IBAS-S48	Jr. IT Consultant (Core iBAS++ Implementation and Support)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S49	Jr. IT Consultant (Core iBAS++ Implementation and Support)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S50	Jr. IT Consultant (Core iBAS++ Implementation and Support)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S51	Jr. IT Consultant (Core iBAS++ Implementation and Support)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S52	Jr. IT Consultant (Core iBAS++ Implementation and Support)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S53	Jr. IT Consultant (Core iBAS++ Implementation and Support)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Days											
								Actual Dates											
								Actual Days											

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2021	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
IBAS-S54	Jr. IT Consultant (Core iBAS++ Implementation and Support)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S55	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S56	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S57	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S58	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S59	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2021	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
IBAS-S60	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S61	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S62	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S63	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S64	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S65	Jr. Consultant (iBAS++ & BACS Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Days											
								Actual Dates											
								Actual Days											

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2021	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
iBAS-S66	Jr. Consultant (iBAS++ & BACS Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
iBAS-S67	Jr. Consultant (iBAS++ & BACS Implementation)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
iBAS-S68	Jr. Consultant (iBAS++ & BACS Implementation)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
iBAS-S69	Jr. Consultant (iBAS++ & BACS Implementation)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
iBAS-S70	Jr. Consultant (Safety Net Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
iBAS-S71	Jr. Consultant (Safety Net Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											

Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2021	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
IBAS-S72	Jr. Consultant (Accounting Code & Manual)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S73	Jr. Consultant (Accounting Code & Manual)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S74	Jr. Consultant (Classification)-1	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	7.06	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S75	Jr. Consultant (Classification)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S76	Jr. Consultant (Admin)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S77	Jr. Consultant (Accounts)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Days											
								Actual Dates											
								Actual Days											

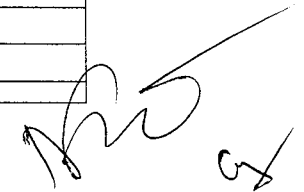
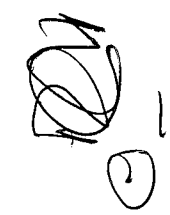
Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Final Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2021	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
IBAS-S78	Jr. Consultant (Training)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S79	Jr. Consultant (Training)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S80	Jr. Consultant (Executives)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S81	Jr. Consultant (Executives)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S82	Jr. Consultant (Executives)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	N/A		N/A	N/A		N/A	N/A	signed		30-Jun-21	30-Jun-23
								Planned Days											
								Actual Dates											
								Actual Days											
IBAS-S83	Jr. Consultant (Executives)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											

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Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2021	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
IBAS-S84	Jr. Consultant (Executives)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S85	Jr. Consultant (Executives)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S86	Jr. Consultant (Executives)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S87	Jr. Consultant (Executives)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S88	Jr. Consultant (Executives)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											
IBAS-S89	Jr. Consultant (Executives)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.12	Planned Dates	15-Jul-20	-	08-Aug-20	29-Aug-20	-	05-Sep-20	12-Sep-20	19-Sep-20	66		30-Jun-23
								Planned Days			24	21	-	7	7	7	66		
								Actual Dates											
								Actual Days											

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Package No	Description of procurement package Goods	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to 30 June 2021	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
iBAS-S90	Website Design/Webpage Design	PM	2	Selection of Individual Consultant (Limited)	NPD	IDA/GoB	10.00	Planned Dates	10-Jul-20	-	29-Jul-20	19-Aug-20	-	26-Aug-20	02-Sep-20	09-Sep-20	66		30-Jun-23
								Planned Days			19	21	-	7	7	7	61		
								Actual Dates											
								Actual Days											
						Total =	2,155.88												

ANNUAL PROCUREMENT PLAN: Consulting Services (Firm)

Ministry/Division: Ministry of Finance

Agency : Finance Division

Procuring Entity Name & Code: NA

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200

Budget : Development

Scheme Name: Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++; 1090101-320000202

Consulting Service (Farm)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Shortlisting	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10		11	12	13	14	15	16	17	18	19
	Local Long Training:																		
iBAS-S90	Practical Accounting & Accounting for Professionals	LS	LS	QCBS/SSS	HOPE	IDA/GoB	10.00	Planned Dates	10-Aug-20	07-Sep-20	13-Sep-20	07-Oct-20	04-Nov-20	09-Nov-20	16-Nov-20	23-Nov-20	07-Dec-20	119	30-Dec-20
	Public Accounting & Government Accounting							Planned Days		28	6	24	28	5	7	7	14	119	
								Actual Dates											
								Actual Days											
iBAS-S91	E-Governance	LS	LS	QCBS/SSS	HOPE	IDA/GoB	10.00	Planned Dates	10-Aug-20	07-Sep-20	14-Sep-20	08-Oct-20	05-Nov-20	10-Nov-20	16-Nov-20	23-Nov-20	07-Dec-20	119	30-Jun-21
	IT Management For Non-IT & Applying COBIT 5 (Standard) for better IT Governance							Planned Days		28	7	24	28	5	7	7	14	120	
								Actual Dates											
								Actual Days											
iBAS-S92	Oracle Database Administrator	LS	LS	QCBS/SSS	HOPE	IDA/GoB	20.00	Planned Dates	10-Aug-20	07-Sep-20	13-Sep-20	07-Oct-20	04-Nov-20	09-Nov-20	16-Nov-20	23-Nov-20	07-Dec-20	119	30-Jun-21
	ASP .Net							Planned Days		28	6	24	28	5	7	7	14	119	
	Javascript							Actual Dates											
								Actual Days											
Total =							40.00												

ANNUAL PROCUREMENT PLAN: Non Consulting Services (Firm)

Ministry/Division: Ministry of Finance

Agency : Finance Division

Procuring Entity Name & Code: NA

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200

Budget : Development

Scheme Name: Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++; 1090101-320000202

Non Consulting Service

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Invita/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
IBAS-NS1	Sohayok Services	Nos	7	OTM	PD	IDA/GoB	64.98	Planned Dates	08-Sep-20	24-Sep-20	22-Oct-20	29-Oct-20	05-Nov-20	26-Nov-20	79	30-Dec-20
	Cleaning Services	Nos	3					Planned Days		16	28	7	7	21	79	
	Security Services	Nos	4					Actual Dates								
								Actual Days								
IBAS-NS2	Foreign Training:	LS	LS	OTM/DC	HOPE	IDA/GoB	60.85	Planned Dates	22-Sep-20	09-Oct-20	05-Nov-20	12-Nov-20	19-Nov-20	10-Dec-20	79	
	Public Financial Management							Planned Days		17	27	7	7	21	79	
								Actual Dates								
								Actual Days								
IBAS-NS4	Integrated Financial Management Systems	LS	LS	OTM/DC	HOPE	IDA/GoB	43.43	Planned Dates	22-Sep-20	09-Oct-20	05-Nov-20	12-Nov-20	19-Nov-20	10-Dec-20	79	
								Planned Days		17	27	7	7	21	79	
								Actual Dates								
								Actual Days								
IBAS-NS5	Introduction to GIFMIS Accounting	LS	LS	OTM/DC	HOPE	IDA/GoB	39.47	Planned Dates	22-Sep-20	09-Oct-20	05-Nov-20	12-Nov-20	19-Nov-20	10-Dec-20	79	
								Planned Days		17	27	7	7	21	79	
								Actual Dates								
								Actual Days								

Non Consulting Services

iBAS++ Scheme

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Invita/Advertise Tender	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
IBAS-NS9	Block Chain Certification Training	LS	LS	OTM/DC	HOPE	IDA/GoB	64.00	Planned Dates	22-Sep-20	09-Oct-20	05-Nov-20	12-Nov-20	19-Nov-20	10-Dec-20	79	
								Planned Days		17	27	7	7	21	79	
								Actual Dates								
								Actual Days								
IBAS-NS10	Cyber Security	LS	LS	OTM/DC	HOPE	IDA/GoB	80.00	Planned Dates	22-Sep-20	09-Oct-20	05-Nov-20	12-Nov-20	19-Nov-20	10-Dec-20	79	
								Planned Days		17	27	7	7	21	79	
								Actual Dates								
								Actual Days								
IBAS-NS12	Knowledge Sharing/Exposure Visit/Workshop/Seminar: Public Financial Management, Planning and Control	LS	LS	OTM/DC	HOPE	IDA/GoB	77.00									
								Planned Dates	22-Sep-20	09-Oct-20	05-Nov-20	12-Nov-20	19-Nov-20	10-Dec-20	79	
								Planned Days		17	27	7	7	21	79	
								Actual Dates								
IBAS-NS13	Government Integrated Financial Management Information System (GIFMIS)	LS	LS	OTM/DC	HOPE	IDA/GoB	77.00	Planned Dates	22-Sep-20	09-Oct-20	05-Nov-20	12-Nov-20	19-Nov-20	10-Dec-20	79	
								Planned Days		17	27	7	7	21	79	
								Actual Dates								
								Actual Days								
IBAS-NS14	IPSAS Fundamentals - Comprehensive Workshop	LS	LS	OTM/DC	HOPE	IDA/GoB	72.00	Planned Dates	22-Sep-20	09-Oct-20	05-Nov-20	12-Nov-20	19-Nov-20	10-Dec-20	79	
								Planned Days		17	27	7	7	21	79	
								Actual Dates								
								Actual Days								

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Non Consulting Services

iBAS++ Scheme

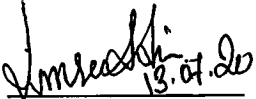
Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Invita/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
IBAS-NS15	Revenue Collection and Assets Management	LS	LS	OTM/DC	HOPE	IDA/GoB	77.00	Planned Dates	22-Sep-20	09-Oct-20	05-Nov-20	12-Nov-20	19-Nov-20	10-Dec-20	79		
								Planned Days		17	27	7	7	21	79		
								Actual Dates									
								Actual Days									
IBAS-NS16	Cash and Treasury Management	LS	LS	OTM/DC	HOPE	IDA/GoB	77.00	Planned Dates	22-Sep-20	09-Oct-20	05-Nov-20	12-Nov-20	19-Nov-20	10-Dec-20	79		
								Planned Days		17	27	7	7	21	79		
								Actual Dates									
								Actual Days									
IBAS-NS18	Network Penetration Testing and Ethical Hacking	LS	LS	OTM/DC	HOPE	IDA/GoB	92.00	Planned Dates	22-Sep-20	09-Oct-20	05-Nov-20	12-Nov-20	19-Nov-20	10-Dec-20	79		
								Planned Days		17	27	7	7	21	79		
								Actual Dates									
								Actual Days									
IBAS-NS23	Conceptual framework of Government Finance Statistics (GFS) and harmonization with the System of National Accounts (SNA).	LS	LS	OTM/DC	HOPE	IDA/GoB	80.00	Planned Dates	22-Sep-20	09-Oct-20	05-Nov-20	12-Nov-20	19-Nov-20	10-Dec-20	79		
								Planned Days		17	27	7	7	21	79		
								Actual Dates									
								Actual Days									
IBAS-NS24	Digital Signature	LS	LS	OTM/DC	HOPE	IDA/GoB	86.54	Planned Dates	22-Sep-20	09-Oct-20	05-Nov-20	12-Nov-20	19-Nov-20	10-Dec-20	79		
								Planned Days		17	27	7	7	21	79		
								Actual Dates									
								Actual Days									
Total =							991.27										

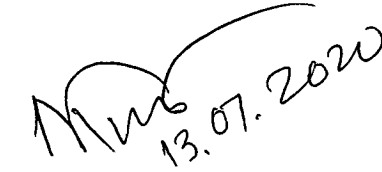
(ANNUAL PROCUREMENT PLAN)

FY 2020-2021

Summary of Procurement

	BDT
Goods	251.70
Service (Individual)	804.00
Outsourcing Services (Firm)	113.40
Computer Softwer	235.20
Consultant Firm	340.60
Serva	105.00
Total	1,849.90


13.07.2020
Prepared by


13.07.2020
Checked by


13.07.2020
Verifiably


13.07.2020
Recommended by

শাহ মোঃ নাজমুল করিম

প্রকিউরমেন্ট স্পেশালিস্ট
পিএফএম রিকর্ডস লিটারশিপ, কো-অর্ডিনেশন অ্যান্ড মনিটরিং
সরকারি আর্থিক ব্যবস্থাপনা শক্তিশালীকরণ কর্মসূচি
অর্থবিভাগ, অর্থমন্ত্রণালয়

নাজমা শাহীন সুলতানা
জাতীয় কর্মসূচি পরিচালক (অতিরিক্ত সচিব)
সরকারি আর্থিক ব্যবস্থাপনা শক্তিশালীকরণ কর্মসূচি (এসপিএফএস)
অর্থবিভাগ, অর্থমন্ত্রণালয়

(মোঃ হাবিবুর রহমান)

জাতীয় কর্মসূচি পরিচালক (অতিরিক্ত সচিব)
সরকারি আর্থিক ব্যবস্থাপনা শক্তিশালীকরণ কর্মসূচি
অর্থবিভাগ, অর্থমন্ত্রণালয়

ANNUAL PROCUREMENT PLAN:

Ministry/Division: Ministry of Finance

Agency : Finance Division

Procuring Entity Name & Code: NA

Programme Name & Code: Strengthening Public Financial Management to Enable Service Delivery (SPFMS) 1090101-320000-200

Budget : Development

Scheme Name: Scheme on Strengthening of State-owned Enterprises' Governance

Computer Software

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invita/Advertise Tender	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
SOE-NS5	Computer Software	Nos		OTM	NPD	235.20	Planned Dates	17-Sep-20	17-Sep-20	24-Sep-20	1-Oct-20	4-Oct-20	11-Oct-20			30/6/2021
							Planned Days		0	7	7	3	7			
							Actual Dates									
							Actual Days									
Total Amount						235.20										

**Annual Procurement Plan
Consultant Service Individual**

Finance Ministry / Division-Finance

Agency : Finance Division

Procuring Entity Name & Code

Programme Name & Code: Strengthening Public Financial Management to Enable Service Delivery (SPFMS) 1090101-320000-200

Scheme Name: Scheme on Strengthening of State-owned Enterprises' Governance

Package No	Description of procurement package Goods	Unit	Total Quantity	Procurement Method & pattern	Procurement Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SOE-S1	Sr. Consultant-Research Analysts (Independent Performance Evaluation, SOE grants and Turnaround Strategy)-1	PM	12	ICS	HOPE	GoB	42.00	Planned Dates	18-Aug-20	-	11-Sep-20	2-Oct-20	-	9-Oct-20	16-Oct-20	23-Oct-20	66	30-Jun-20
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
								Actual Days										
SOE-S2	Sr. Consultant-Research Analysts (Independent Performance Evaluation, SOE grants and Turnaround Strategy)-2	PM	12	ICS	HOPE	GoB	42.00	Planned Dates	18-Aug-20	-	11-Sep-20	2-Oct-20	-	9-Oct-20	16-Oct-20	23-Oct-20	66	30-Jun-20
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
								Actual Days										
SOE-S3	Sr. Consultant-Research Analysts (Independent Performance Evaluation, SOE grants and Turnaround Strategy)-3	PM	12	ICS	HOPE	GoB	42.00	Planned Dates	NA		NA	NA		NA	NA	signed		30-Jun-21
								Planned Days										
								Actual Dates										
								Actual Days										
SOE-S4	Sr. Consultant-Research Analysts (Fiscal Risks Assessment)	PM	12	ICS	HOPE	GoB	42.00	Planned Dates	NA		NA	NA		NA	NA	signed		30-Jun-21
								Planned Days										
								Actual Dates										
								Actual Days										

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SOE-\$5	Sr. Consultant- Research Analysts (Debt and Contingent Liabilities)	PM	12	ICS	HOPE	GoB	42.00	Planned Dates	NA		NA	NA		NA	NA	signed		30-Jun-21
								Planned Days										
								Actual Dates										
								Actual Days										
SOE-\$6	Sr. Consultant- Research Analysts (Legal, Rules & Regulations)	PM	12	ICS	HOPE	GoB	42.00	Planned Dates	NA		NA	NA		NA	NA	signed		30-Jun-21
								Planned Days										
								Actual Dates										
								Actual Days										
SOE-\$7	Senior Consultant (Governance)	PM	12	ICS	HOPE	GoB	42.00	Planned Dates	NA		NA	NA		NA	NA	signed		30-Jun-21
								Planned Days										
								Actual Dates										
								Actual Days										
SOE-\$8	Senior IT Consultant	PM	12	ICS	HOPE	GoB	36.00	Planned Dates	NA		NA	NA		NA	NA	Not yet signed contrat		30-Jun-21
								Planned Days										
								Actual Dates										
								Actual Days										
SOE-\$9	Consultant-Research Analysts (Independent performance Evaluation SOE grants and Turmaround Strategy)-1	PM	12	ICS	HOPE	GoB	24.00	Planned Dates	18-Aug-20	-	11-Sep-20	2-Oct-20	-	9-Oct-20	16-Oct-20	23-Oct-20	66	30-Jun-21
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
								Actual Days										

Not signed

SOE-S10	Consultant-Research Analysts (Independent performance Evaluation SOE grants and Turmaround Strategy)-2	PM	12	ICS	HOPE	GoB	24.00	Planned Dates	18-Aug-20	-	11-Sep-20	2-Oct-20	-	9-Oct-20	16-Oct-20	23-Oct-20	66	30-Jun-21
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
								Actual Days										
SOE-S11	Consultant-Research Analysts (Independent performance Evaluation SOE grants and Turmaround Strategy)-3	PM	12	ICS	HOPE	GoB	24.00	Planned Dates	18-Aug-20	-	11-Sep-20	2-Oct-20	-	9-Oct-20	16-Oct-20	23-Oct-20	66	30-Jun-21
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
								Actual Days										
SOE-S12	Consultant-Research Analysts (Fiscal Risks Assessment)-1	PM	12	ICS	HOPE	GoB	24.00	Planned Dates	18-Aug-20	-	11-Sep-20	2-Oct-20	-	9-Oct-20	16-Oct-20	23-Oct-20	66	30-Jun-21
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
								Actual Days										
SOE-S13	Consultant-Research Analysts (Fiscal Risks Assessment)-2	PM	12	ICS	HOPE	GoB	24.00	Planned Dates	18-Aug-20	-	11-Sep-20	2-Oct-20	-	9-Oct-20	16-Oct-20	23-Oct-20	66	30-Jun-21
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
								Actual Days										
SOE-S14	Consultant-Research Analysts (Debt and Contingent Liabilities)-1	PM	12	ICS	HOPE	GoB	24.00											
								Planned Dates	18-Aug-20	-	11-Sep-20	2-Oct-20	-	9-Oct-20	16-Oct-20	23-Oct-20	66	30-Jun-21
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										

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SOE-\$15	Consultant-Research Analysts (Debt and Contingent Liabilities)-2	PM	12	ICS	HOPE	GoB	24.00		18-Aug-20	-	11-Sep-20	2-Oct-20	-	9-Oct-20	16-Oct-20	23-Oct-20	66	30-Jun-21
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
SOE-\$16	Consultant-Research Analysts (Legal, Rules & Regulations)-1	PM	12	ICS	HOPE	GoB	24.00	Planned Dates	18-Aug-20	-	11-Sep-20	2-Oct-20	-	9-Oct-20	16-Oct-20	23-Oct-20	66	30-Jun-21
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
								Actual Days										
SOE-\$17	Consultant-Research Analysts (Legal, Rules & Regulations)-2	PM	12	ICS	HOPE	GoB	24.00	Planned Dates	18-Aug-20	-	11-Sep-20	2-Oct-20	-	9-Oct-20	16-Oct-20	23-Oct-20	66	30-Jun-21
								Planned Days			24	21	-	7	7	7	66	
								Actual Days										
								Actual Dates										
SOE-\$18	Consultant-Office Management	PM	12	ICS	HOPE	GoB	18.00	Planned Dates	NA		NA	NA		NA	NA	Not yet signed contrat		30-Jun-21
								Planned Days								7		
								Actual Dates										
								Actual Days										
SOE-\$19	IT Consultant (Programmer)-1	PM	12	ICS	HOPE	GoB	24.00	Planned Dates	NA		NA	NA		NA	NA	Not yet signed contrat		30-Jun-21
								Planned Days								7		
								Actual Dates										
								Actual Days										
SOE-\$20	IT Consultant (Programmer)-2	PM	12	ICS	HOPE	GoB	24.00	Planned Dates	NA		NA	NA		NA	NA	Not yet signed contrat		30-Jun-21
								Planned Days								7		
								Actual Days										
								Actual Dates										

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100

SOE-S28	Junior Consultant Executive-1	PM	12	ICS	HOPE	GoB	12.00	Planned Dates	NA		NA	NA		NA	NA	Not yet signed contrat		30-Jun-21
								Planned Days								7		
								Actual Dates										
								Actual Days										
SOE-S29	Junior Consultant Executive-2	PM	12	ICS	HOPE	GoB	12.00	Planned Dates	NA		NA	NA		NA	NA	Not yet signed contrat		30-Jun-21
								Planned Days								7		
								Actual Dates										
								Actual Days										
SOE-S30	Junior Consultant Executive-3	PM	12	ICS	HOPE	GoB	12.00	Planned Dates	NA		NA	NA		NA	NA	Not yet signed contrat		30-Jun-21
								Planned Days								7		
								Actual Dates										
								Actual Days										
SOE-S31	Junior Consultant Executive-4	PM	12	ICS	HOPE	GoB	12.00	Planned Dates	NA		NA	NA		NA	NA	Not yet signed contrat		30-Jun-21
								Planned Days								7		
								Actual Dates										
								Actual Days										
SOE-S32	Junior Consultant Executive-5	PM	12	ICS	HOPE	GoB	12.00	Planned Dates	NA		NA	NA		NA	NA	Not yet signed contrat		30-Jun-21
								Planned Days								7		
								Actual Dates										
								Actual Days										
SOE-S33	Junior Consultant Executive-6	PM	12	ICS	HOPE	GoB	12.00	Planned Dates	NA		NA	NA		NA	NA	Not yet signed contrat		30-Jun-21
								Planned Days								7		
								Actual Dates										
								Actual Days										

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SOE-S34	Junior Consultant Executive-7	PM	12	ICS	HOPE	GoB	12.00	Planned Dates	18-Aug-20	-	11-Sep-20	2-Oct-20	-	9-Oct-20	16-Oct-20	23-Oct-20	66	30-Jun-20
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
								Actual Days										
SOE-S35	Junior Consultant Executive-8	PM	12	ICS	HOPE	GoB	12.00	Planned Dates	18-Aug-20	-	11-Sep-20	2-Oct-20	-	9-Oct-20	16-Oct-20	23-Oct-20	66	30-Jun-20
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
								Actual Days										
SOE-S36	Junior Consultant Executive-9	PM	12	ICS	HOPE	GoB	12.00	Planned Dates	18-Aug-20	-	11-Sep-20	2-Oct-20	-	9-Oct-20	16-Oct-20	23-Oct-20	66	30-Jun-20
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
								Actual Days										
Total =							804.00											

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ANNUAL PROCUREMENT PLAN: Non Consulting Services (Firm)

Ministry/Division: Ministry of Finance

Agency : Finance Division

Procuring Entity Name & Code: NA

Programme Name & Code: Strengthening Public Financial Management to Enable Service Delivery (SPFMS) 1090101-320000-200

Budget : Development

Scheme Name: Scheme on Strengthening of State-owned Enterprises' Governance

Non Consulting Service

Non Consulting Service																	
Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Invita/Advertise Tander	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
SOE-NS1	Data Entry Analyst	PM	72	OTM	NPD	GoB	72.00	Planned Dates	25-Aug-20	10-Sep-20	8-Oct-20	15-Oct-20	22-Oct-20	12-Nov-20	79		
								Planned Days		16	28	7	7	21	79		
								Actual Dates									
								Actual Days									
SOE-NS2	Sohayok Service	PM	36	OTM	NPD	GoB	23.76	Planned Dates	25-Aug-20	12-Sep-20	10-Oct-20	17-Oct-20	24-Oct-20	14-Nov-20	81		
								Planned Days		18	28	7	7	21	81		
	Office Cleaning	PM	36					Actual Dates									
								Actual Days									
SOE-NS3	Transport		12	OTM	NPD	GoB	17.64	Planned Dates	19-Aug-20	4-Sep-20	2-Oct-20	9-Oct-20	16-Oct-20	6-Nov-20	79		
								Planned Days		16	28	7	7	21	79		
								Actual Dates									
								Actual Days									
Total =							113.40										

ANNUAL PROCUREMENT PLAN: Consulting Services (Firm)

Ministry/Division: Ministry of Finance

Agency : Finance Division

Procuring Entity Name & Code: NA

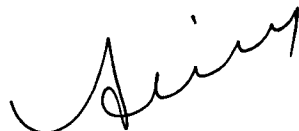
Programme Name & Code: Strengthening Public Financial Management to Enable Service Delivery (SPFMS) 1090101-320000-200

Budget : Development

Scheme Name: Scheme on Strengthening of State-owned Enterprises' Governance

Consulting Services (Firm)

Consulting Services (Firm)																
Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Total cost in Lac Taka	Time Code for Process	invita/Advertisement Tender	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
SOE-S1	Consultancy (Firm)		1	OTM	NPD	GoB	170.30	Planned Dates	6-Jul-20	22-Jul-20	19-Aug-20	26-Aug-20	2-Sep-20	23-Sep-20	79	
								Planned Days		16	28	7	7	21	79	
								Actual Dates								
								Actual Days								
SOE-S2	Consultancy (Firm)		1	OTM	NPD	GoB	170.30	Planned Dates	6-Jul-20	22-Jul-20	19-Aug-20	26-Aug-20	2-Sep-20	23-Sep-20	79	
								Planned Days		16	28	7	7	21	79	
								Actual Dates								
								Actual Days								
Total							340.60									

C

Non Consulting Service

Amir

(ANNUAL PROCUREMENT PLAN)
FY 2020-2021

Summary of Procurement

	BDT (in Lakh)
Goods	237.20
Service (Individual)	538.00
Service (Firm)	182.00
Total	957.20

Prepared by

Checked by

Verified by (PIE)

Recomended by

Approved by

(মোঃ হাবিবুর রহমান)
জাতীয় কর্মসূচি পরিচালক (অতিরিক্ত সচিব)
সরকারি আর্থিক ব্যবস্থাপনা শক্তিশালীকরণ কর্মসূচি
অর্থবিভাগ, অর্থমন্ত্রণালয়

ANNUAL PROCUREMENT PLAN: Consulting Services (Individual)

Finance Ministry / Division-Finance

Agency : Finance Division

Procuring Entry Name & Code

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Budget : Development

Scheme Name: Improvement of Fiscal Forecasting through Development of Macroeconometric Model

Consulting Service (SIC)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
FDMF-S1	Sr. Consultant-Information Technology	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	55.0	Planned Dates	21-Jun-20	-	12-Jul-20	9-Aug-20	-	16-Aug-20	19-Aug-20	24-Aug-20	64	6/30/2021*
								Planned Days			21	28	-	7	3	5	64	
								Actual Dates										
								Actual Days										
FDMF-S2	Sr. Consultant-Economics	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	65.0	Planned Dates	21-Jun-20	-	12-Jul-20	9-Aug-20	-	16-Aug-20	19-Aug-20	24-Aug-20	64	6/30/2021*
								Planned Days			21	28	-	7	3	5	64	
								Actual Dates										
								Actual Days										
FDMF-S12	International Consultant-Economics	PM	3	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	33.0	Planned Dates	1-Jan-21	-	22-Jan-21	5-Feb-21	-	12-Feb-21	15-Feb-21	18-Feb-21	48	6/30/2021*
								Planned Days			21	14	-	7	3	3	48	
								Actual Dates										
								Actual Days										
FDMF-S3	Sr. Consultant-Econometrics	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	65.0	Planned Dates	21-Jun-20	-	12-Jul-20	9-Aug-20	-	16-Aug-20	19-Aug-20	24-Aug-20	64	6/30/2021*
								Planned Days			21	28	-	7	3	5	64	
								Actual Dates										
								Actual Days										
FDMF-S13	International Consultant-Econometrics	PM	3	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	33.0	Planned Dates	1-Jan-21	-	22-Jan-21	5-Feb-21	-	12-Feb-21	15-Feb-21	18-Feb-21	48	6/30/2021*
								Planned Days			21	14	-	7	3	3	48	
								Actual Dates										
								Actual Days										
FDMF-S4	Sr. Consultant-Statistics	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	65.0	Planned Dates	21-Jun-20	-	12-Jul-20	9-Aug-20	-	16-Aug-20	19-Aug-20	24-Aug-20	64	6/30/2021*
								Planned Days			21	28	-	7	3	5	64	
								Actual Dates										
								Actual Days										
FDMF-S5	Consultant-Information Technology	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.0	Planned Dates	21-Jun-20	-	12-Jul-20	9-Aug-20	-	16-Aug-20	19-Aug-20	24-Aug-20	64	6/30/2021*
								Planned Days			21	28	-	7	3	5	64	
								Actual Dates										
								Actual Days										

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
FDMF-S6	Consultant-Economics	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	42.0	Planned Dates	21-Jun-20	-	12-Jul-20	9-Aug-20	-	16-Aug-20	19-Aug-20	24-Aug-20	64	6/30/2021*	
								Planned Days			21	28	-	7	3	5	64		
								Actual Dates											
								Actual Days											
FDMF-S7	Consultant-Econometrics	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	42.0	Planned Dates	21-Jun-20	-	12-Jul-20	9-Aug-20	-	16-Aug-20	19-Aug-20	24-Aug-20	64	6/30/2021*	
								Planned Days			21	28	-	7	3	5	64		
								Actual Dates											
								Actual Days											
FDMF-S8	Consultant-Statistics	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	42.0	Planned Dates	21-Jun-20	-	12-Jul-20	9-Aug-20	-	16-Aug-20	19-Aug-20	24-Aug-20	64	6/30/2021*	
								Planned Days			21	28	-	7	3	5	64		
								Actual Dates											
								Actual Days											
FDMF-S9	Jr. Consultant-IT	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	18.0	Planned Dates	21-Jun-20	-	12-Jul-20	9-Aug-20	-	16-Aug-20	19-Aug-20	24-Aug-20	64	6/30/2021*	
								Planned Days			21	28	-	7	3	5	64		
								Actual Dates											
								Actual Days											
FDMF-S10	Jr. Consultant-Economics	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	18.0	Planned Dates	21-Jun-20	-	12-Jul-20	9-Aug-20	-	16-Aug-20	19-Aug-20	24-Aug-20	64	6/30/2021*	
								Planned Days			21	28	-	7	3	5	64		
								Actual Dates											
								Actual Days											
FDMF-S11	Jr. Consultant-Statistics	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	18.0	Planned Dates	21-Jun-20	-	12-Jul-20	9-Aug-20	-	16-Aug-20	19-Aug-20	24-Aug-20	64	6/30/2021*	
								Planned Days			21	28	-	7	3	5	64		
								Actual Dates											
								Actual Days											
Total =								538.00											

Note: *Contract will continue depends upon the approved scheme document.

Budget : Development

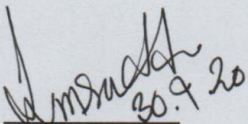
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(ANNUAL PROCUREMENT PLAN)

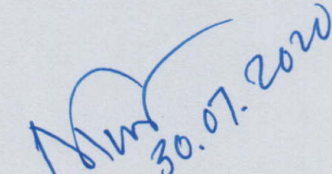
FY 2020-2021

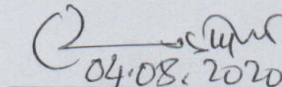
Summary of Procurement

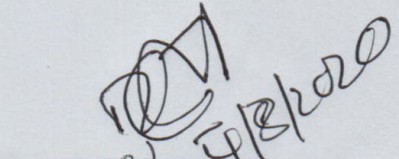
	BDT (in Lakh)
Goods	180.25
Service (Individual and Firm)	450.00
Total	630.25


Prepared by

শাহ মোঃ নাজমুল করিম
প্রকিউরমেন্ট স্পেশালিস্ট
পিএফএম রিকর্ডস মিনিস্ট্রি, কো-অর্ডিনেশন অ্যান্ড মনিটরিং ফর
সরকারি আর্থিক ব্যবস্থাপনা শক্তিশালীকরণ কর্মসূচি
অর্থবিভাগ, অর্থমন্ত্রণালয়


Checked by


04.08.2020
Verified by


04/08/2020
Recommended by

(মোঃ হাবিবুর রহমান)
জাতীয় কর্মসূচি পরিচালক (অতিরিক্ত সচিব)
সরকারি আর্থিক ব্যবস্থাপনা শক্তিশালীকরণ কর্মসূচি
অর্থবিভাগ, অর্থমন্ত্রণালয়

ANNUAL PROCUREMENT PLAN: Consulting Services (Individual)

Finance Ministry / Division-Finance

Agency : Finance Division

Procuring Entity Name & Code

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Budget : Development

Scheme Name: Strengthening the capacity of Treasury and Debt Management wing of Finance Division

Consulting Service (SIC)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
FDMF-S1	Senior Consultant- DSA-MTDS	PM	1	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	42.0	Planned Dates	26-Aug-20	-	16-Sep-20	30-Sep-20	-	07-Oct-20	10-Oct-20	13-Oct-20	48	6/30/2020*
								Planned Days			21	14	-	7	3	3	48	
								Actual Dates										
								Actual Days										
FDMF-S2	Senior Consultant- NTR	PM	1	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	42.0	Planned Dates	26-Aug-20	-	16-Sep-20	30-Sep-20	-	07-Oct-20	10-Oct-20	13-Oct-20	48	6/30/2020*
								Planned Days			21	14	-	7	3	3	48	
								Actual Dates										
								Actual Days										
FDMF-S3	Consultant- MTDS	PM	1	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	24.0	Planned Dates	26-Aug-20	-	16-Sep-20	30-Sep-20	-	07-Oct-20	10-Oct-20	13-Oct-20	48	6/30/2020*
								Planned Days			21	14	-	7	3	3	48	
								Actual Dates										
								Actual Days										
FDMF-S4	Consultant- DSA	PM	1	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	24.0	Planned Dates	26-Aug-20	-	16-Sep-20	30-Sep-20	-	07-Oct-20	10-Oct-20	13-Oct-20	48	6/30/2020*
								Planned Days			21	14	-	7	3	3	48	
								Actual Dates										
								Actual Days										
FDMF-S5	Consultant- NSC	PM	1	Selection of Individual Consultant	HOPE	IDA/GoB	24.0	Planned Dates	26-Aug-20	-	16-Sep-20	30-Sep-20	-	07-Oct-20	10-Oct-20	13-Oct-20	48	6/30/2020*
								Planned Days			21	14	-	7	3	3	48	
								Actual Dates										
								Actual Days										

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
FDMF-S6	Senior Consultant- IT Support	PM	1	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	36.0	Planned Dates	26-Aug-20	-	16-Sep-20	30-Sep-20	-	07-Oct-20	10-Oct-20	13-Oct-20	48	6/30/2020*
								Planned Days			21	14	-	7	3	3	48	
								Actual Dates										
								Actual Days										
FDMF-S7	Senior Consultant- IT Support	PM	1	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	36.0	Planned Dates	26-Aug-20	-	16-Sep-20	30-Sep-20	-	07-Oct-20	10-Oct-20	13-Oct-20	48	6/30/2020*
								Planned Days			21	14	-	7	3	3	48	
								Actual Dates										
								Actual Days										
FDMF-S8	Junior consultant- (Networkin and Hardware)	PM	1	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	12.0	Planned Dates	26-Aug-20	-	16-Sep-20	30-Sep-20	-	07-Oct-20	10-Oct-20	13-Oct-20	48	6/30/2020*
								Planned Days			21	14	-	7	3	3	48	
								Actual Dates										
								Actual Days										
FDMF-S9	Junior consultant- (Networkin and Hardware)	PM	1	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	12.0	Planned Dates	26-Aug-20	-	16-Sep-20	30-Sep-20	-	07-Oct-20	10-Oct-20	13-Oct-20	48	6/30/2020*
								Planned Days			21	14	-	7	3	3	48	
								Actual Dates										
								Actual Days										
FDMF-S10	Junior consultant- (Networkin and Hardware)	PM	1	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	12.0	Planned Dates	26-Aug-20	-	16-Sep-20	30-Sep-20	-	07-Oct-20	10-Oct-20	13-Oct-20	48	6/30/2020*
								Planned Days			21	14	-	7	3	3	48	
								Actual Dates										
								Actual Days										
FDMF-S11	Junior consultant- (Networkin and Hardware)	PM	1	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	12.0	Planned Dates	26-Aug-20	-	16-Sep-20	30-Sep-20	-	07-Oct-20	10-Oct-20	13-Oct-20	48	6/30/2020*
								Planned Days			21	14	-	7	3	3	48	
								Actual Dates										
								Actual Days										

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
FDMF-S12	Junior consultant- (Networkin and Hardware)	PM	1	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	12.0	Planned Dates	26-Aug-20	-	16-Sep-20	30-Sep-20	-	07-Oct-20	10-Oct-20	13-Oct-20	48	6/30/2020*
								Planned Days			21	14	-	7	3	3	48	
								Actual Dates										
								Actual Days										
FDMF-S13	Junior Consultant- Administration	PM	1	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	12.0	Planned Dates	26-Aug-20	-	16-Sep-20	30-Sep-20	-	07-Oct-20	10-Oct-20	13-Oct-20	48	6/30/2020*
								Planned Days			21	14	-	7	3	3	48	
								Actual Dates										
								Actual Days										
FDMF-S14	Junior Consultant- Administration	PM	1	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	12.0	Planned Dates	26-Aug-20	-	16-Sep-20	30-Sep-20	-	07-Oct-20	10-Oct-20	13-Oct-20	48	6/30/2020*
								Planned Days			21	14	-	7	3	3	48	
								Actual Dates										
								Actual Days										
FDMF-S15	Consultant -Firm	PM	1	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	38.0	Planned Dates	26-Aug-20	-	16-Sep-20	30-Sep-20	-	07-Oct-20	10-Oct-20	13-Oct-20	48	6/30/2020*
								Planned Days			21	14	-	7	3	3	48	
								Actual Dates										
								Actual Days										
FDMF-S16	Consultant -International (MTDS and DSA)	PM	1	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	50.0	Planned Dates	26-Aug-20	-	16-Sep-20	30-Sep-20	-	07-Oct-20	10-Oct-20	13-Oct-20	48	6/30/2020*
								Planned Days			21	14	-	7	3	3	48	
								Actual Dates										
								Actual Days										
FDMF-S17	Consultant -International (MTDS and DSA)	PM	1	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	50.0	Planned Dates	26-Aug-20	-	16-Sep-20	30-Sep-20	-	07-Oct-20	10-Oct-20	13-Oct-20	48	6/30/2020*
								Planned Days			21	14	-	7	3	3	48	
								Actual Dates										
								Actual Days										
							450.00											

(ANNUAL PROCUREMENT PLAN)
FY 2020-2021

Summary of Procurement

	BDT (In Lac)
Goods	256.10
Service (Individual)	688.08
Service (Non- Consulting)	61.68
Total	1005.86

Farhana
20/07/2020
Prepared by

Nir
20.07.2020
Checked by

ES
20.7.2020
Verified by

[Signature]
20/7/2020
Recommended by

শাহ মোঃ নাজমুল করিম
প্রকিউরমেন্ট স্পেশালিস্ট
পিএফএম রিকর্ডস লিটারেশন, কো-অর্ডিনেশন অ্যান্ড মনিটরিং কিম
সরকারি আর্থিক ব্যবস্থাপনা শক্তিশালীকরণ কর্মসূচি
অর্থবিভাগ, অর্থমন্ত্রণালয়

(মোঃ হাবিবুর রহমান)
জাতীয় কর্মসূচি পরিচালক (অতিরিক্ত সচিব)
সরকারি আর্থিক ব্যবস্থাপনা শক্তিশালীকরণ কর্মসূচি
অর্থবিভাগ, অর্থমন্ত্রণালয়

ANNUAL PROCUREMENT PLAN: Consulting Services (Individual)

Finance Ministry / Division-Finance

Agency : Finance Division

Procuring Entity Name & Code

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on Improving the Budget Process through Capacity Development of BMCs and BWGs

Budget : Development

Consulting Service (SIC)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise EOI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to June	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		19
FDBP-S1	Senior Consultant-Training and capacity building-1	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	42	Planned Dates	25-Jul-20	-	15-Aug-20	12-Sep-20	-	19-Sep-20	26-Sep-20	3-Oct-20	70	30-Jun-21	06/30/2023*
								Planned Days			21	28	-	7	7	7	70		
								Actual Dates											
								Actual Days											
FDBP-S2	Senior Consultant-Training and capacity building-2	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	42	Planned Dates	25-Jul-20	-	15-Aug-20	12-Sep-20	-	19-Sep-20	26-Sep-20	3-Oct-20	70	30-Jun-21	06/30/2023*
								Planned Days			21	28	-	7	7	7	70		
								Actual Dates											
								Actual Days											
FDBP-S3	Senior Consultant-Training and capacity building-3	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	42	Planned Dates	25-Jul-20	-	15-Aug-20	12-Sep-20	-	19-Sep-20	26-Sep-20	3-Oct-20	70	30-Jun-21	06/30/2023*
								Planned Days			21	28	-	7	7	7	70		
								Actual Dates											
								Actual Days											
FDBP-S4	Senior Consultant-Inter-ministerial Peer Review & Monitoring of Budget execution-1	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	42	Planned Dates	25-Jul-20	-	15-Aug-20	12-Sep-20	-	19-Sep-20	26-Sep-20	3-Oct-20	70	30-Jun-21	06/30/2023*
								Planned Days			21	28	-	7	7	7	70		
								Actual Dates											
								Actual Days											
FDBP-S5	Senior Consultant-Inter-ministerial Peer Review & Monitoring of Budget execution-2	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	42	Planned Dates	25-Jul-20	-	15-Aug-20	12-Sep-20	-	19-Sep-20	26-Sep-20	3-Oct-20	70	30-Jun-21	06/30/2023*
								Planned Days			21	28	-	7	7	7	70		
								Actual Dates											
								Actual Days											
FDBP-S6	Senior Consultant-Inter-ministerial Peer Review & Monitoring of Budget execution-3	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	42	Planned Dates	25-Jul-20	-	15-Aug-20	12-Sep-20	-	19-Sep-20	26-Sep-20	3-Oct-20	70	30-Jun-21	06/30/2023*
								Planned Days			21	28	-	7	7	7	70		
								Actual Dates											
								Actual Days											

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to June	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
FDBP-S7	Senior Consultant-Social Sector Specialist	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	42	Planned Dates	25-Jul-20	-	15-Aug-20	12-Sep-20	-	19-Sep-20	26-Sep-20	3-Oct-20	70	30-Jun-21	06/30/2023*
								Planned Days			21	28	-	7	7	7	70		
								Actual Dates											
								Actual Days											
FDBP-S8	Senior Consultant-Budget preparation-1	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	42	Planned Dates	25-Jul-20	-	15-Aug-20	12-Sep-20	-	19-Sep-20	26-Sep-20	3-Oct-20	70	30-Jun-21	06/30/2023*
								Planned Days			21	28	-	7	7	7	70		
								Actual Dates											
								Actual Days											
FDBP-S9	Senior Consultant-Budget preparation-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42	Planned Dates	25-Jul-20	-	15-Aug-20	12-Sep-20	-	19-Sep-20	26-Sep-20	3-Oct-20	70	30-Jun-21	06/30/2023*
								Planned Days			21	28	-	7	7	7	70		
								Actual Dates											
								Actual Days											
FDBP-S10	Senior Consultant-(Budget release/BIP)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42	Planned Dates	25-Jul-20	-	15-Aug-20	12-Sep-20	-	19-Sep-20	26-Sep-20	3-Oct-20	70	30-Jun-21	06/30/2023*
								Planned Days			21	28	-	7	7	7	70		
								Actual Dates											
								Actual Days											
FDBP-S11	Senior Consultant-(Budget release/BIP)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42	Planned Dates	25-Jul-20	-	15-Aug-20	12-Sep-20	-	19-Sep-20	26-Sep-20	3-Oct-20	70	30-Jun-21	06/30/2023*
								Planned Days			21	28	-	7	7	7	70		
								Actual Dates											
								Actual Days											
FDBP-S12	Consultant-(Budget Preparation/Release/BIP)-1	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	24	Planned Dates	25-Jul-20	-	15-Aug-20	12-Sep-20	-	19-Sep-20	26-Sep-20	3-Oct-20	70	30-Jun-21	06/30/2023*
								Planned Days			21	28	-	7	7	7	70		
								Actual Dates											
								Actual Days											
FDBP-S13	Consultant-(Budget Preparation/Release/BIP)-2	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	24	Planned Dates	25-Jul-20	-	15-Aug-20	12-Sep-20	-	19-Sep-20	26-Sep-20	3-Oct-20	70	30-Jun-21	06/30/2023*
								Planned Days			21	28	-	7	7	7	70		
								Actual Dates											
								Actual Days											

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to June	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		19
FDBP-S14	Consultant- (Budget Preparation/Release/BIP)-3	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	24	Planned Dates	25-Jul-20	-	15-Aug-20	12-Sep-20	-	19-Sep-20	26-Sep-20	3-Oct-20	70	30-Jun-21	06/30/2023*
								Planned Days			21	28	-	7	7	7	70		
								Actual Dates											
								Actual Days											
FDBP-S15	International Consultant (Budget Policy Expert, and Costing and Monitoring & Evaluation Expert); 1	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	23.04	Planned Dates	15-Oct-20	-	5-Nov-20	3-Dec-20	-	10-Dec-20	17-Dec-20	24-Dec-20	70	30-Jun-21	06/30/2023*
								Planned Days			21	28	-	7	7	7	70		
								Actual Dates											
								Actual Days											
FDBP-S16	International Consultant (Budget Policy Expert, and Costing and Monitoring & Evaluation Expert); 2	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	23.04	Planned Dates	15-Oct-20	-	5-Nov-20	3-Dec-20	-	10-Dec-20	17-Dec-20	24-Dec-20	70	30-Jun-21	06/30/2023*
								Planned Days			21	28	-	7	7	7	70		
								Actual Dates											
								Actual Days											
FDBP-S17	Consultant Communication and Outreach	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	24	Planned Dates	25-Jul-20	-	15-Aug-20	12-Sep-20	-	19-Sep-20	26-Sep-20	3-Oct-20	70	30-Jun-21	06/30/2023*
								Planned Days			21	28	-	7	7	7	70		
								Actual Dates											
								Actual Days											
FDBP-S18	Consultant-IT Specialist	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	24	Planned Dates	25-Jul-20	-	15-Aug-20	12-Sep-20	-	19-Sep-20	26-Sep-20	3-Oct-20	70	30-Jun-21	06/30/2023*
								Planned Days			21	28	-	7	7	7	70		
								Actual Dates											
								Actual Days											
FDBP-S19	Junior Consultant- Administrative support-1	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	12	Planned Dates	25-Jul-20	-	15-Aug-20	12-Sep-20	-	19-Sep-20	26-Sep-20	3-Oct-20	70	30-Jun-21	06/30/2023*
								Planned Days			21	28	-	7	7	7	70		
								Actual Dates											
								Actual Days											
FDBP-S20	Junior Consultant- Administrative support-2	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	12	Planned Dates	25-Jul-20	-	15-Aug-20	12-Sep-20	-	19-Sep-20	26-Sep-20	3-Oct-20	70	30-Jun-21	06/30/2023*
								Planned Days			21	28	-	7	7	7	70		
								Actual Dates											
								Actual Days											

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to June	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		19	
FDBP-S21	Junior Consultant-Administrative support-3	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	12	Planned Dates	25-Jul-20	-	15-Aug-20	12-Sep-20	-	19-Sep-20	26-Sep-20	3-Oct-20	70	30-Jun-21	06/30/2023*	
								Planned Days			21	28	-	7	7	7	70			
								Actual Dates												
								Actual Days												
FDBP-S22	Junior Consultant-Administrative support-4	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	12	Planned Dates	25-Jul-20	-	15-Aug-20	12-Sep-20	-	19-Sep-20	26-Sep-20	3-Oct-20	70	30-Jun-21	06/30/2023*	
								Planned Days			21	28	-	7	7	7	70			
								Actual Dates												
								Actual Days												
FDBP-S23	Junior Consultant-Administrative support-5	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	12	Planned Dates	25-Jul-20	-	15-Aug-20	12-Sep-20	-	19-Sep-20	26-Sep-20	3-Oct-20	70	30-Jun-21	06/30/2023*	
								Planned Days			21	28	-	7	7	7	70			
								Actual Dates												
								Actual Days												
Total							688.08													

ANNUAL PROCUREMENT PLAN: Non-Consulting Services

Finance Ministry / Division-Finance

Agency : Finance Division

Procuring Entity Name & Code

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on Improving the Budget Process through Capacity Development of BMCs and BWGs

Budget : Development

Consulting Service (SIC)

Consulting Service (SIC)																			
Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	PP up to June	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		19
FDBP-NS1	Sohayok Service(Non-Consulting Service)	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	13.68	Planned Dates	20-Aug-20	-	10-Sep-20	8-Oct-20	-	15-Oct-20	22-Oct-20	29-Oct-20	91	30/6/2021	06/30/2021*
								Planned Days			21	28	-	7	7	28	91		
								Actual Dates											
								Actual Days											
FDBP-NS2	Transport support(Non-Consulting Service)	PM	12	ICS; Selection of Individual Consultant	HOPE	IDA/GoB	48	Planned Dates	20-Aug-20	-	10-Sep-20	8-Oct-20	-	15-Oct-20	22-Oct-20	29-Oct-20	91	30/6/2021	06/30/2021*
								Planned Days			21	28	-	7	7	28	91		
								Actual Dates											
								Actual Days											
					Total	61.68													