

Government of the People's Republic of Bangladesh



Finance Division, Ministry of Finance

**Scheme on Improving Pension Management System and Quality and Timeliness of
Financial Reporting**

**(REVISED ANNUAL PROCUREMENT PLAN)
FY 2024-25**

**Strengthening Public Financial Management Program to Enable Service
Delivery (SPFMS)**

Date:

✓ 29

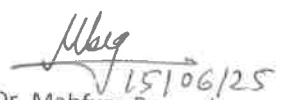
(REVISED ANNUAL PROCUREMENT PLAN)
FY 2024-2025

Summary of Procurement

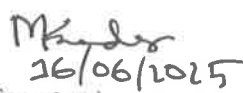
	BDT (in Lac)
Goods	108.00
Service (Individual)	738.94
Service (Firm)	-
<u>Non Consulting Service</u>	<u>10.00</u>
Total	856.94


(Md. Mahabubullah)
Junior Consultant
(Executive)


A.M. Saiful Islam Pintu
Consultant – Documentation


(Dr. Mahfuza Begum)
PEC (Pension & Fund Management)


(Bilquis Jahan Rimi)
National Program Director


16/06/2025
(Secretary)
FD, MoF

REVISED ANNUAL PROCUREMENT PLAN: 2024-25 FY

Ministry/Division-Finance Division

Agency : Finance Division

Procuring Entity Name & Code

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Budget : Development

Scheme Name: Improving Pension Management System and Quality and Timeliness of Financial Reporting

Goods

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in Lac Tk.)	Time Code for Process	Invita/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Name of Supplier	Contract value	Total time to Contract Signature	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			16	17	18
1	FDP-GD46 Interior Decoration	LS	LS	OTM	HOPE/ NPD	IDA/GoB	45.00	Planned Dates	25-Apr-24	11-May-24	18-May-24	25-May-24	10-Feb-24	17-Feb-24	Safa Interior & Design	37.00			Completed on 9/13/24
								Planned Days											
								Actual Dates	4-Jun-24	19-Jun-24	30-Jul-24		31-Jul-24	14-Aug-24					
2	FDP-GD58 Telecommunication Equipment	nos	17	RFQ	HOPE/ NPD	IDA/GoB	5.00	Planned Dates	20-Jul-24	27-Jul-24	27-Jul-24	30-Jul-24	2-Aug-24	14-Sep-24	IR Technologies & Solution Limited	2.65			Completed on 10/10/2024
	FABX Telephone Set and others		2					Planned Days											
	Master Set		1					Actual Dates	27-Sep-24	26-Sep-24	26-Sep-24	6-Oct-24	7-Oct-24	7-Oct-24					
	FABX Machine																		
3	FDP-GD59 Camera and Accessories	nos	5	RFQ	HOPE/ NPD	IDA/GoB	5.00	Planned Dates	15-Jan-25	22-Jan-25	27-Jan-25	30-Jan-25	4-Feb-25	9-Feb-25	Safa Interior & Design	1.56		24-Feb-25	Completed on 3/5/25
	CC Tv Camera Set		1					Planned Days	0	7	5	3	5	5			25	15	
	NVR, Monitor, HDD							Actual Dates	4-Feb-25	11-Feb-25	11-Feb-25	24-Feb-25	25-Feb-25	25-Feb-25					
	Accessories		as per need																
4	FDP-GD60 Video Tutorial Making	LS	LS	RFQ	HOPE/ NPD	IDA/GoB	5.00	Planned Dates	1-Feb-25	8-Feb-25	13-Feb-25	16-Feb-25	21-Feb-25	26-Feb-25	Mridango	4.95		13-Mar-25	Completed on 3/9/25
								Planned Days	0		5	3	5	5			//VALUE!	15	
								Actual Dates	6-Feb-25	13-Feb-25	13-Feb-25	24-Feb-25	25-Feb-25	25-Feb-25					
5	FDP-GD62 Computer Accessories (Consumable)	nos	16	RFQ	HOPE/ NPD	IDA/GoB	5.00	Planned Dates	17-Jul-24	27-Jul-24	27-Jul-24	30-Jul-24	4-Aug-24	14-Sep-24	Global Brand Pvt. Ltd	3.14			Complete on 10/1/2024
	Printer		10					Planned Days											
	Mouse		10					Actual Dates	21-Aug-24	28-Aug-24	28-Aug-24	14-Sep-24	17-Sep-24	17-Sep-24					
	Keyboard		10																
	Multi plug		5																
	External HDD 1 TB		1																
	External SSD 2 TB		1																
	External HDD 8 TB		1																
	External HDD 1 TB		5																
	Pen drive 128gb		7																
	Headphone		10																
	Mouse																		

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	Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in Lac Tk.)	Time Code for Process	Invita/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Name of Supplier	Contract value	Total time to Contract Signature	Time for Completion of Contract	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			16	17	18
6	FDP-GD64	Interior Decoration	LS	LS	RFQ	HOPE/ NPD	IDA/GoB	3.00	Planned Dates	15-Nov-24	22-Nov-24	27-Nov-24	30-Nov-24	5-Dec-24	10-Dec-24	Safa Interior & Design	2.98			Complete on 11/29/2024
									Planned Days											
									Actual Dates	3-Nov-24	7-Nov-24	7-Nov-24	17-Nov-24	17-Nov-24	17-Nov-24					
7	FDP-GD66	Printing & Binding	LS	LS	RFQ	HOPE/ NPD	IDA/GoB	5.00	Planned Dates							RM Corporation	4.71			Complete on 11/27/24
		Notebook/ Diary							Planned Days											
		Folder							Actual Dates	3-Nov-24	10-Nov-24	10-Nov-24	17-Nov-24	17-Nov-24	17-Nov-24					
		Leaflet																		
		Pen																		
		Folder																		
		Others																		
8	FDP-GD67	ICT Equipments	nos	2	OTM	HOPE/ NPD	IDA/GoB	30.00	Planned Dates	15-Jan-25	31-Jan-25	7-Feb-25	14-Feb-25	21-Feb-25	21-Mar-25			88	Processing	
		Server							Planned Days		18	21	14	7	28			88		
		Online UPS 3kVA							Actual Dates	24-Mar-25										
		Offline UPS																		
		MacBook Pro/Apple Mac mini																		
		Monitoring Display																		
9	FDP-GD69	Office Equipment	nos	5	RFQ	HOPE/ NPD	IDA/GoB	5.00	Planned Dates	15-Feb-25	3-Mar-25	10-Mar-25	17-Mar-25	24-Mar-25	21-Apr-25	IR Technologies & Solution Limited	4.80	88	Complete on 4/17/2025	
		Access Control							Planned Days		18	21	14	7	28			88		
		Others							Actual Dates	20-Mar-25	25-Mar-25	25-Mar-25	15-Apr-25							
					Total			108.00									61.79			





2025

V. 2024-25 FY: Consulting Services (Individual)

Ministry/Division-Fince Division

Agency : Fince Division

Procuring Entity me & Code

Project/Programme me & Code: Strengthening Public Fincial Magement Program to Eble Service Delivery (SPFMS)

Scheme me: Improving Pension Magement System and Quality and Timeliness of Fincial Reporting

Consulting Service (SIC)

Package No	Description of procurement package Service	Unit	Months /Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Actual Cost (In lac Tk.)	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Negotiation	Signing of Contract	Total time to Contract Sigtire	Time for Completion of Contract	Duration of contract (months)
1	2	3	4	5	6	7	17	8	9	10	11	12	13	14	15	16	18
1	FDP-S1	Sr. Consultant-Pension Magement	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	49.06	Planned Dates							Md. Hasan Nazmul kabir	Upto 8/30/25
									Planned Days								
									Actual Dates				5/4/2024	8/1/2024			
2	FDP-S2	Sr. Consultant-Fund Magement	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	47.53	Planned Dates							Bulbul Singha	Upto 6/30/26
									Planned Days								
									Actual Dates				5/4/2024	8/1/2024			
3	FDP-S3	Sr. Consultant-Fincial Reporting	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	48.30	Planned Dates							Mohammad Feroz Hythar	Upto 3/23/26
									Planned Days								
									Actual Dates				12/21/2023	3/24/2024			
4	FDP-S4	Sr. Consultant-IT Support	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	41.33	Planned Dates							Md. Jahangir Alam	Upto 6/30/25
									Planned Days								
									Actual Dates				6/5/2024	7/1/2024			
5	FDP-S9	Consultant- Fund Magement	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	36.80	Planned Dates							Mohammad Feroz Hythar	Upto 2/14/26
									Planned Days								
									Actual Dates				12/21/2023	2/15/2024			
6	FDP-S10	Consultant-Docummentation	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	30.66	Planned Dates							A.M. Saiful Islam Pintu	Upto 6/30/26
									Planned Days								
									Actual Dates				5/4/2024	8/14/2024			

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Package No	Description of procurement package Service	Unit	Months /Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Actual Cost (in lac Tk.)	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Negotiation	Signing of Contract	Total time to Contract Sigtire	Time for Completion of Contract	Duration of contract (months)
1	2	3	4	5	6	7	17	8	9	10	11	12	13	14	15	16	18
7	FDP-S11	Consultant-Fincial Reporting-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	33.73	Planned Dates							Md Rukan Uddin	Upto 2/14/26
									Planned Days								
									Actual Dates				12/21/2023	2/15/2024			
8	FDP-S12	Consultant-Fincial Reporting-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	36.80	Planned Dates							Zahirul Islam	Upto 2/28/26
									Planned Days								
									Actual Dates				12/21/2023	2/29/2024			
9	FDP-S13	Consultant-System Design-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	25.20	Planned Dates							Abdul Hye Azad	Upto 6/30/25
									Planned Days								
									Actual Dates				6/5/2024	7/1/2024			
10	FDP-S14	Consultant-System Design-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	22.66	Planned Dates							Saiful Alam Khan Shubho	Upto 1/3/26
									Planned Days								
									Actual Dates				12/21/2023	1/4/2024			

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	Package No	Description of procurement package Service	Unit	Months /Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Actual Cost (In lac Tk.)	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Negotiation	Signing of Contract	Total time to Contract Sigtire	Time for Completion of Contract	Duration of contract (months)
	1	2	3	4	5	6	7	17	8	9	10	11	12	13	14	15	16	18
11	FDP-\$15	IT Consultant-Programmer-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	26.66	Planned Dates								Mohammad Arif	Upto 1/3/26
									Planned Days									
									Actual Dates					12/21/2023	1/4/2024			
12	FDP-\$16	IT Consultant-Programmer-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	27.99	Planned Dates								Md. Sahjahan Alam	Upto 5/22/26
									Planned Days									
									Actual Dates					5/4/2024	5/23/2024			
13	FDP-\$18	IT Consultant-System Documentation	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	26.66	Planned Dates								M M Shahrir Kabir Siddiquee	Upto 1/7/26
									Planned Days									
									Actual Dates					12/21/2023	1/8/2024			
14	FDP-\$19	Consultant-IT Support-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	19.59	Planned Dates								Naila Karim Chowdhury	Upto 6/30/25
									Planned Days									
									Actual Dates					6/5/2024	7/1/2024			
15	FDP-\$20	Consultant-IT Support-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	26.66	Planned Dates								Md.Tanvir Hasan	Upto 1/3/26
									Planned Days									
									Actual Dates					12/21/2023	1/4/2024			
16	FDP-\$21	Jr. consultant-Pension Magement-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	16.86	Planned Dates								Kazi Monzur Hosain	Upto 4/22/26
									Planned Days									
									Actual Dates					12/21/2023	4/23/2024			
17	FDP-\$22	Jr. consultant-Pension Magement-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	16.86	Planned Dates								Md. Mofiz Uddin	Upto 1/3/26
									Planned Days									
									Actual Dates					12/21/2023	1/4/2024			

	Package No	Description of procurement package Service	Unit	Months /Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Actual Cost (In lac Tk.)	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Negotiation	Signing of Contract	Total time to Contract Sigtire	Time for Completion of Contract	Duration of contract (months)
	1	2	3	4	5	6	7	17	8	9	10	11	12	13	14	15	16	18
18	FDP-S23	Jr. consultant-Fund Magement-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	16.86	Planned Dates								Shanowar Morshed Chowdhury	Upto 4/22/26
									Planned Days									
									Actual Dates					12/21/2023	4/23/2024			
19	FDP-S54	Jr. consultant-Fund Magement-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	16.86	Planned Dates								Md. Muktadir Reza Muhit	Upto 1/3/26
									Planned Days									
									Actual Dates					12/21/2023	1/4/2024			
20	FDP-S28	Jr. Consultant-Fincial Reporting -1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.87	Planned Dates								Md. Abdus Sabur Khan	Upto 6/30/25
									Planned Days									
									Actual Dates					6/5/2024	7/1/2024			
21	FDP-S2	Jr. Consultant-Fincial Reporting -2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.87	Planned Dates								Shimul Kanti Saha	Upto 6/30/25
									Planned Days									
									Actual Dates					6/5/2024	7/1/2024			
22	FDP-S33	Jr. Consultant -IT Support-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.00	Planned Dates								Kaysar Ahmed Bhuiyan	Upto 6/30/25
									Planned Days									
									Actual Dates					6/5/2024	7/1/2024			
23	FDP-S34	Jr. Consultant -IT Support-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates								Md. Ahsanul Moyej	Upto 6/30/25
									Planned Days									
									Actual Dates					6/5/2024	7/1/2024			
24	FDP-S3	Jr. Consultant -IT Support-3	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	5.13	Planned Dates								Khairun Afroz	Upto 6/30/25
									Planned Days									
									Actual Dates					12/24/2024	1/1/2025			

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	Package No	Description of procurement package Service	Unit	Months /Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Actual Cost (in lac Tk.)	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Negotiation	Signing of Contract	Total time to Contract Sigtire	Time for Completion of Contract	Duration of contract (months)
	1	2	3	4	5	6	7	17	8	9	10	11	12	13	14	15	16	18
25	FDP-S36	Jr. Consultant -IT Support-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.66	Planned Dates								Abu Obaid Mohammad Rizvi	Upto 6/30/25
									Planned Days									
										Actual Dates				6/5/2024	7/1/2024			
26	FDP-S37	Jr. Consultant -IT Support-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.60	Planned Dates								Md. Hafizur Rahman	Upto 6/30/25
									Planned Days									
										Actual Dates				6/5/2024	7/1/2024			
27	FDP-S38	Jr. Consultant -IT Support-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.13	Planned Dates								Md. Nazmus Sadad	Upto 6/30/25
									Planned Days									
										Actual Dates				6/5/2024	7/1/2024			
28	FDP-S40	Jr. Consultant -IT Support-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.66	Planned Dates								Md Asadul Hoque	Upto 6/30/25
									Planned Days									
										Actual Dates				6/5/2024	7/1/2024			
29	FDP-S41	Jr. Consultant -IT Support-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates								Sajib kumar Raha	Upto 6/30/25
									Planned Days									
										Actual Dates				6/5/2024	7/1/2024			
30	FDP-S43	Jr. Consultant-Executive-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.87	Planned Dates								Rakib Hossain	Upto 6/30/25
									Planned Days									
										Actual Dates				6/5/2024	7/1/2024			
31	FDP-S44	Jr. Consultant-Executive-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.56	Planned Dates								Sharmeen Jalil	Upto 6/30/25
									Planned Days									
										Actual Dates				6/5/2024	7/1/2024			

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Package No	Description of procurement package Service	Unit	Months /Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Actual Cost (in lac Tk.)	Time Code for Process	Advertise EOI	Issue RFP	Proposal opening	Proposal Evaluation	Negotiation	Signing of Contract	Total time to Contract Sigtire	Time for Completion of Contract	Duration of contract (months)
1	2	3	4	5	6	7	17	8	9	10	11	12	13	14	15	16	18
32	FDP-545	Jr. Consultant-Executive-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	13.03	Planned Dates							Sakil Ahammad Simul	Upto 6/30/25
									Planned Days								
									Actual Dates				6/5/2024	7/1/2024			
33	FDP-562	Jr. Consultant-Executive-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.49	Planned Dates							A.K.M Ashraful Islam	Upto 5/20/26
									Planned Days								
									Actual Dates				5/4/2024	5/21/2024			
Total =							738.94										




ANNUAL PROCUREMENT PLAN, 2024-25 FY: Consulting Services (Firm)

Finance Ministry / Division-Finance

Agency : Finance Division

Procuring Entity Name & Code

Project /Program Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Budget : Development

Scheme Name: Scheme on Improving Pension Management System and Quality and Timeliness of Financial Reporting

Consulting Service (Firm)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Contract value	Time Code for Process	Advertise Eol	Short listing	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8		9	10		11	12	13	14	15	16	17	18	19
FY-2024-25																				
FDP-S69	Selection of consulting firm for PSAS Certification Course	LS	1	QCBS	HOPE/ NPD	IDA/GoB			Planned Dates			15-Feb-25	21-Feb-25	28-Feb-25	3/4/2025	6-Mar-25	13-Mar-25	20-Mar-25		Dropped
									Planned Days			6	7	4	2	7	7	7	40	
									Actual Dates											

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ANNUAL PROCUREMENT PLAN, 2024-25 FY: Non-Consulting Services (Firm)

Finance Ministry / Division-Finance

Agency : Finance Division

Procuring Entity Name & Code N/A

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Budget : Development

Scheme Name: Scheme on Improving Pension Management System and Quality and Timeliness of Financial Reporting

Non Consulting Service (Firm)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Contract value	Time Code for Process	invitation/Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of Award	Signing of Contract	Name of Consultant	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
FY-2024-25																		
FDP-NS1	Service to be outsourced	nos	3	RFQ	HOPE/ NPD	IDA/GoB	10.00	7.61	Planned Dates	15-Jan-24	31-Jan-24	28-Feb-24	6-Mar-24	13-Mar-24	10-Apr-24			Upto 2/28/26
	Sohayck-2								Planned Days	0	16	28	7	7	28	MA Enterprise		
	Cleaning-1								Actual Dates	12/29/2024	1/6/2025	6-Jan-25	14-Jan-25	15-Jan-25	2/12/2025			
						Total =	10.00	7.61										

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