

Government of the People's Republic of Bangladesh



Finance Division, Ministry of Finance

*Improvement of Public Financial Services Delivery through Implementation of
BACS and iBAS++*

ANNUAL PROCUREMENT PLAN

FY 2024-2025 (Revision-2)

**Strengthening Public Financial Management Program to Enable
Service Delivery (SPFMS)**

Date: ০৭.০৩.২০২৫

Government of the People's Republic of Bangladesh
Finance Division, Ministry of Finance
Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
Scheme on Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++
IEB Bhaban (4th Floor), Ramna, Dhaka-1000

ANNUAL PROCUREMENT PLAN

FY 2024-2025

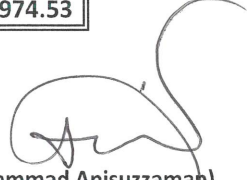
Ministry / Division : Ministry of Finance
Agency : Finance Division
Procuring Entity Name & Code : NA
Program Name & Code : Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200
Scheme Name : Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++ ; 1090101-320000202
Budget : Unified

Summary of Procurement

FY 2024-2025	(In Lac Taka)
Goods	8,265.70
Service	
Individual	2,480.32
Firm	117.00
Non Consulting	111.50
Total	= 10,974.53


(Jashim Uddin)
Consultant (Procurement)
BACS and iBAS++ Scheme, SPFMS
Finance Division, Ministry of Finance


(Bilquis Jahan Rimi)
Additional Secretary (Budget-1)
Finance Division, Ministry of Finance
&
National Program Director, SPFMS


(Muhammad Anisuzzaman)
Program Executive & Coordinator
BACS and iBAS++ Scheme, SPFMS
Finance Division, Ministry of Finance


Secretary
Finance Division, Ministry of Finance
&
HOPE, SPFMS

ANNUAL PROCUREMENT PLAN: Goods																	
Ministry / Division : Ministry of Finance Agency : Finance Division Procuring Entity Name & Code : NA Project /Programme Name & Code : Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200 Scheme Name : Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++; 1090101-320000202 Budget : Development																	
Pack age No	Description of procurement package Goods	Unit	Qty.	Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tender	Tender Opening	Tender Evalua tion	Approval to Award	Notifica tion of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
IBAS24-GD01	ICT Equipment - 1	Nos	1	OTM	NPD	IDA/GoB	360.00	Planned Dates	20-Aug-24	17-Sep-24	15-Oct-24	22-Oct-24	25-Oct-24	22-Nov-24		3-Jan-25	NOA Issued
	Application Server							Planned Days	0	28	28	7	3	28	94	42	
	Online UPS							Actual Dates									
	Network Equipment (Server Rack)																
IBAS24-GD02	ICT Equipment - 2	package	1	OTM	NPD	IDA/GoB	250.00	Planned Dates	12-Mar-25	9-Apr-25	7-May-25	14-May-25	17-May-25	14-Jun-25		26-Jul-25	
	Network Equipment (Router, Firewall, Server Firm, Wifi AP Controller, etc.) with related service for iBAS Office							Planned Days	0	28	28	7	3	28	94	42	
								Actual Dates									
IBAS24-GD03	Computer Software - 1	Nos	1	OTM	NPD	IDA/GoB	205.00	Planned Dates	20-Aug-24	17-Sep-24	15-Oct-24	22-Oct-24	25-Oct-24	22-Nov-24		3-Jan-25	NOA Issued
	Proxmox Software Package							Planned Days	0	28	28	7	3	28	94	42	
								Actual Dates									
IBAS24-GD04	Computer Software - 2	Nos	1	OTM	NPD	IDA/GoB	1200.00	Planned Dates	12-Mar-25	9-Apr-25	23-Apr-25	30-Apr-25	3-May-25	31-May-25		12-Jul-25	
	Oracle Database Licence (AMC)							Planned Days	0	28	14	7	3	28	80	42	
								Actual Dates									
IBAS24-GD05	Computer Software - 3	Nos	1	OTM	NPD	IDA/GoB	250.00	Planned Dates	12-Mar-25	28-Mar-25	11-Apr-25	18-Apr-25	21-Apr-25	19-May-25		30-Jun-25	
	Data Loss Prevention (DLP) Solutions							Planned Days	0	16	14	7	3	28	68	42	
								Actual Dates									

Package No	Description of procurement package Goods	Unit	Qty.	Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Invitation/ Advertise Tander	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
IBAS24-GD06	Computer Software - 4	Nos	1	OTM	NPD	IDA/GoB	45.00	Planned Dates	20-Aug-24	17-Sep-24	1-Oct-24	8-Oct-24	11-Oct-24	8-Nov-24		20-Dec-24	Contract Signed
	IT Security Solution PAM							Planned Days	0	28	14	7	3	28	80	42	
								Actual Dates									
IBAS24-GD07	Computer Software - 5	Nos	1	OTM	NPD	IDA/GoB	850.00	Planned Dates	12-Mar-25	28-Mar-25	11-Apr-25	18-Apr-25	21-Apr-25	19-May-25		30-Jun-25	
	SIEM and Soar Solution							Planned Days	0	16	14	7	3	28	68	42	
								Actual Dates									
IBAS24-GD08	Computer Software - 6	package	1	OTM	NPD	IDA/GoB	250.00	Planned Dates	12-Mar-25	28-Mar-25	11-Apr-25	18-Apr-25	21-Apr-25	19-May-25		30-Jun-25	
	Vulnerability Management & Penetration Testing Tool							Planned Days	0	16	14	7	3	28	68	42	
								Actual Dates									
IBAS24-GD09	Computer Software - 7			OTM	NPD	IDA/GoB	193.00	Planned Dates	20-Aug-24	5-Sep-24	19-Sep-24	26-Sep-24	29-Sep-24	27-Oct-24		8-Dec-24	Contract Signed
	Microsoft Office LTSC Standard 2024	Nos	150					Planned Days	0	16	14	7	3	28	68	42	
	Microsoft 365 Apps for Business	Nos	150					Actual Dates									
	Visual Studio Professional 2022	Nos	50														
	Windows Server 2022 Standard - CorePack including Windows Server 2022 - 1 Device CAL	Nos	20														
	Azure DevOps Server SLing LSA OLV NL 3Y Aq Y1 AP User CAL (35 Nos) & SQL Server 2022 Standard Edition (1 nos)	Nos	1														
IBAS24-GD10	Computer Software - 8			OTM	NPD	IDA/GoB	63.00	Planned Dates	20-Aug-24	5-Sep-24	19-Sep-24	26-Sep-24	29-Sep-24	27-Oct-24		8-Dec-24	Contract Signed
	Adobe Creative Cloud	User	2					Planned Days	0	16	14	7	3	28	68	42	
	Adobe Acrobat Pro for enterprise	User	10					Actual Dates									
	elements.envato.com	User	1														
	mobbin.com	User	1														
	figma.com	User	2														
	freepik.com	User	1														
	prezi.com	User	1														
	Udemy	User	5														
	OpenAI	User	5														
	Tree Generator development tool	Nos	1														
	Remote Desktop Software (10 concurrent session)	Nos	1														

Pack age No	Description of procurement package Goods	Unit	Qty.	Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tender	Tender Opening	Tender Evalua tion	Approval to Award	Notifica tion of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
IBAS24-GD011	Computer Software - 9	Nos	1	OTM	NPD	IDA/GoB	37.00	Planned Dates	20-Aug-24	5-Sep-24	19-Sep-24	26-Sep-24	29-Sep-24	27-Oct-24		8-Dec-24	Contract Signed
	Patch Management Software							Planned Days	0	16	14	7	3	28	68	42	
								Actual Dates									
IBAS24-GD012	Computer Software - 10	Nos	1	OTM	NPD	IDA/GoB	120.00	Planned Dates	12-Mar-25	28-Mar-25	11-Apr-25	18-Apr-25	21-Apr-25	19-May-25		30-Jun-25	
	API Management Software							Planned Days	0	16	14	7	3	28	68	42	
								Actual Dates									
IBAS24-GD13	Computer Software - 11	Nos	1	OTM	NPD	IDA/GoB	75.00	Planned Dates	8-Dec-24	24-Dec-24	7-Jan-25	14-Jan-25	17-Jan-25	14-Feb-25		28-Mar-25	Tender Live
	Software Documentation management tool							Planned Days	0	16	14	7	3	28	68	42	
								Actual Dates									
IBAS24-GD14	Computers and Accessories - 1	Nos		OTM	NPD	IDA/GoB	103.00	Planned Dates	20-Aug-24	5-Sep-24	19-Sep-24	26-Sep-24	29-Sep-24	27-Oct-24		8-Dec-24	Contract Signed
	Laptop		12					Planned Days	0	16	14	7	3	28	68	42	
	Desktop		20					Actual Dates									
	Hard Disk		40														
	Desktop Monitor (27 inch)		20														
IBAS24-GD15	Computers and Accessories - 2	packa ge	1	OTM	NPD	IDA/GoB	25.00	Planned Dates	12-Mar-25	28-Mar-25	11-Apr-25	18-Apr-25	21-Apr-25	19-May-25		30-Jun-25	
	Printer with related service for organogram printing + Work Station Printer							Planned Days	0	16	14	7	3	28	68	42	
								Actual Dates									
IBAS24-GD16	Office Equipment-1	packa ge	1	OTM	NPD	IDA/GoB	20.00	Planned Dates	12-Mar-25	28-Mar-25	11-Apr-25	18-Apr-25	21-Apr-25	19-May-25		30-Jun-25	
	Digital display and Interactive Flat Panel							Planned Days	0	16	14	7	3	28	68	42	
								Actual Dates									

Pack age No	Description of procurement package Goods	Unit	Qty.	Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tender	Tender Opening	Tender Evalua tion	Approval to Award	Notifica tion of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
IBAS24-GD17	Office Equipment-2	Nos	1	OTM	NPD	IDA/GoB	35.00	Planned Dates	12-Mar-25	28-Mar-25	11-Apr-25	18-Apr-25	21-Apr-25	19-May-25		30-Jun-25	
	Audio-Video Conference System							Planned Days	0	16	14	7	3	28	68	42	
								Actual Dates									
IBAS24-GD18	Computers and Accessories - 3	Nos	1	RFQ	NPD	IDA/GoB	4.10	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Printer (Big)							Planned Days									
								Actual Dates									
IBAS24-GD19	Office Equipment - 3	Nos	1	RFQ	NPD	IDA/GoB	1.90	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	AC with related service							Planned Days									
								Actual Dates									
IBAS24-GD20	Office Equipment - 4	Nos		RFQ	NPD	IDA/GoB	1.70	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Water Dispenser and Related Equipment		1					Planned Days									
	Fire Extinguisher		10					Actual Dates									
	Micro Oven		1														
	Carpet Vacuum Cleaner		1														
IBAS24-GD21	Office Equipment - 5	Set	1	RFQ	NPD	IDA/GoB	2.00	Planned Dates	12-Mar-25	19-Mar-25	26-Mar-25	29-Mar-25	1-Apr-25	8-Apr-25		22-Apr-25	
	Finger Print Machine and related equipment							Planned Days	0	7	7	3	3	7	27	14	
								Actual Dates									
IBAS24-GD22	Computers and Accessories - 4	Nos	1	RFQ	NPD	IDA/GoB	2.00	Planned Dates	2-Mar-25	9-Mar-25	16-Mar-25	19-Mar-25	22-Mar-25	29-Mar-25		12-Apr-25	
	Mobile Phone / IPAD (iOS) for Apps testing and related service							Planned Days	0	7	7	3	3	7	27	14	
								Actual Dates									

Package No	Description of procurement package Goods	Unit	Qty.	Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
IBAS24-GD23	Camera and accessories - 1	Nos	1	RFQ	NPD	IDA/GoB	3.00	Planned Dates	3-Mar-25	10-Mar-25	17-Mar-25	20-Mar-25	23-Mar-25	30-Mar-25		13-Apr-25	
	Camera with accessories							Planned Days	0	7	7	3	3	7	27	14	
								Actual Dates									
IBAS24-GD24	Camera and accessories - 2	Nos	LS	RFQ	NPD	IDA/GoB	2.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	CC TV Camera and Related Accessories							Planned Days									
								Actual Dates									
IBAS24-GD25	Printing and Binding	Nos	LS	RFQ	NPD	IDA/GoB	3.00	Planned Dates	12-Mar-25	19-Mar-25	26-Mar-25	29-Mar-25	1-Apr-25	8-Apr-25		22-Apr-25	
								Planned Days	0	7	7	3	3	7	27	14	
								Actual Dates									
IBAS24-GD26	Office Furniture	Nos	LS	RFQ	NPD	IDA/GoB	4.00	Planned Dates	12-Mar-25	19-Mar-25	26-Mar-25	29-Mar-25	1-Apr-25	8-Apr-25		22-Apr-25	
								Planned Days	0	7	7	3	3	7	27	14	
								Actual Dates									
IBAS24-GD427	Computer Software - 12	package	1	OTM	NPD	IDA/GoB	1800.00	Planned Dates	12-Mar-25	9-Apr-25	23-Apr-25	30-Apr-25	3-May-25	31-May-25		12-Jul-25	
	Oracle Data Warehouse Solution (Golden Gate, ODI Analytics, related softwares)							Planned Days	0	28	14	7	3	28	80	42	
								Actual Dates									
IBAS24-GD28	Computer Software - 13	Nos	1	OTM	NPD	IDA/GoB	1200.00	Planned Dates	12-Mar-25	28-Mar-25	11-Apr-25	18-Apr-25	21-Apr-25	19-May-25		30-Jun-25	
	Database Licence PostgreSQL (EDB)							Planned Days	0	16	14	7	3	28	68	42	
								Actual Dates									

Pack age No	Description of procurement package Goods	Unit	Qty.	Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evalua tion	Approval to Award	Notifica tion of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
IBAS24-GD29	Computer Software - 14							Planned Dates	12-Mar-25	28-Mar-25	11-Apr-25	18-Apr-25	21-Apr-25	19-May-25		30-Jun-25	
	Code Review Tool		1	OTM	NPD	IDA/GoB	150.00	Planned Days	0	16	14	7	3	28	68	42	
								Actual Dates									
IBAS24-GD30	Computer Software - 15							Planned Dates	12-Mar-25	28-Mar-25	11-Apr-25	18-Apr-25	21-Apr-25	19-May-25		30-Jun-25	
	DNS Security Solution	Nos	1	OTM	NPD	IDA/GoB	60.00	Planned Days	0	16	14	7	3	28	68	42	
								Actual Dates									
IBAS24-GD31	Computer Software - 16							Planned Dates	12-Mar-25	28-Mar-25	11-Apr-25	18-Apr-25	21-Apr-25	19-May-25		30-Jun-25	
	Threat intelligence Solution	Nos	1	OTM	NPD	IDA/GoB	150.00	Planned Days	0	16	14	7	3	28	68	42	
								Actual Dates									
IBAS24-GD32	Computer Software - 17							Planned Dates	12-Mar-25	19-Mar-25	26-Mar-25	29-Mar-25	1-Apr-25	8-Apr-25		22-Apr-25	
	Customar Care and call center Solution	Nos	1	OTM	NPD	IDA/GoB	50.00	Planned Days	0	7	7	3	3	7	27	14	
								Actual Dates									
IBAS24-GD33	Computer Software - 18							Planned Dates	12-Mar-25	28-Mar-25	11-Apr-25	18-Apr-25	21-Apr-25	19-May-25		30-Jun-25	
	MS Visio	Nos	25					Planned Days	0	16	14	7	3	28	68	42	
	MS Office Perpetual	Nos	100					Actual Dates									
	MS Visual Studio	Nos	15														
	Azure DevOps Server SLng LSA OLV NL 3Y Aq Y1 AP User CAL (15 Nos) & SQL Server 2022 Standard Edition (1 nos)	Nos	1														
	Copilot (20 users 3 years)	Nos	1														
	Windows Server 2022 Standard - CorePack including Windows Server 2022 - 1 Device CAL	Nos	50														
	MS Project	Nos	5														

Package No	Description of procurement package Goods	Unit	Qty.	Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Invitation/ Advertise Tander	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
IBAS24-GD34	Computer Software - 19	LS	1	OTM	NPD	IDA/GoB	40.00	Planned Dates	12-Mar-25	28-Mar-25	11-Apr-25	18-Apr-25	21-Apr-25	19-May-25		30-Jun-25	
	Web Elements Stock and Subscriptions							Planned Days	0	16	14	7	3	28	68	42	
								Actual Dates									
IBAS24-GD35	ICT Equipment for NSC Auto System	package	1	OTM	NPD	IDA/GoB	500.00	Planned Dates	12-Mar-25	28-Mar-25	11-Apr-25	18-Apr-25	21-Apr-25	19-May-25		30-Jun-25	
								Planned Days	0	16	14	7	3	28	68	42	
								Actual Dates									
IBAS24-GD36	Electrical, Fire Safety and other Emergency Equipment	Nos	LS	RFQ	NPD	IDA/GoB	3.00	Planned Dates	12-Mar-25	19-Mar-25	26-Mar-25	29-Mar-25	1-Apr-25	8-Apr-25		22-Apr-25	
								Planned Days	0	7	7	3	3	7	27	14	
								Actual Dates									
IBAS24-GD37	Emergency Software/Subscription/ Domain/Lisence Renewal	Nos	LS	RFQ	NPD	IDA/GoB	3.00	Planned Dates	12-Mar-25	19-Mar-25	26-Mar-25	29-Mar-25	1-Apr-25	8-Apr-25		22-Apr-25	
								Planned Days	0	7	7	3	3	7	27	14	
								Actual Dates									
IBAS24-GD38	Printing and Stationery	Nos	LS	OTM (FWA)	NPD	IDA/GoB	25.00	Planned Dates	12-Mar-25	28-Mar-25	11-Apr-25	18-Apr-25	21-Apr-25	19-May-25		30-Jun-25	
	Computer consumables, Printing and Binding, Stamps and seals and Other Stationery							Planned Days	0	16	14	7	3	28	68	42	
								Actual Dates									
						Total:	8265.70										

ANNUAL PROCUREMENT PLAN: Consulting Services (Individual)**Consulting Service (SIC)**

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise EoI	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pening/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
iBAS24-CS1	Team Leader (IT)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	73.60	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
iBAS24-CS2	Deputy Team Leader (IT)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.43	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
iBAS24-CS3	Senior IT Consultant-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	49.83	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
iBAS24-CS4	Senior IT Consultant-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	49.07	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
iBAS24-CS5	Senior IT Consultant-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	48.30	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
iBAS24-CS6	Senior IT Consultant-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.17	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise EoI	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS24-CS7	Senior IT Consultant-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.01	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS8	Senior IT Consultant-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	41.40	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS9	Senior IT Consultant (IT Security)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.00	Planned Dates Planned Days Actual Dates	12-Mar-25	-	5-Apr-25	26-Apr-25	-	3-May-25	10-May-25	17-May-25	66	
IBAS24-CS10	Senior IT Consultant (Quality Assurance)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	34.50	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS11	Senior IT Consultant (Server, Virtualization & Cloud)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	46.00	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS12	Senior IT Consultant (Database Administrator)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	28.36	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS13	Senior Consultant (Training and Planning)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates Planned Days Actual Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24	66	

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS24-CS14	Senior Functional Consultant (iBAS++ & BACS rollout)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS24-CS15	Senior Functional Consultant (SAE, SOE, Autonomous body)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	49.83	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS16	Senior Functional Consultant (Local Government)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS24-CS17	Senior Functional Consultant (Asset & Treasury Challan Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	12-Mar-25	-	5-Apr-25	26-Apr-25	-	3-May-25	10-May-25	17-May-25		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS24-CS18	Senior Consultant (Accounting Code & Manual)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	46.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS19	Senior Functional Consultant (Electronic Payment & Transfer)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	49.83	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-24
								Planned Days										
								Actual Dates										
IBAS24-CS20	Senior Functional Consultant Revenue Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	49.06	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS24-CS21	Senior Consultant (Data Analyst)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS24-CS22	IT Consultant (Programmer) - 1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	35.27	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS23	IT Consultant (Programmer) - 2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	35.27	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS24	IT Consultant (Programmer) - 3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	34.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS25	IT Consultant (Programmer) - 4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	33.73	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS26	IT Consultant (Programmer) - 5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	32.97	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS27	IT Consultant (Programmer) - 6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	32.97	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>13</u>	<u>14</u>	<u>15</u>	<u>16</u>	<u>17</u>	<u>18</u>	<u>19</u>
iBAS24-CS28	IT Consultant (Programmer) - 7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	30.67	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
iBAS24-CS29	IT Consultant (Programmer) - 8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	28.37	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
iBAS24-CS30	IT Consultant (Programmer) - 9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
iBAS24-CS31	IT Consultant (Programmer) - 10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
iBAS24-CS32	IT Consultant (Safety Net)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
iBAS24-CS33	IT Consultant (Network Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	23.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
iBAS24-CS34	IT Consultant (System documentation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	31.43	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS24-CS35	IT Consultant (System documentation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	25.30	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS36	IT Consultant (UI/UX design)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS24-CS37	IT Consultant (Database Administrator)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	30.67	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS38	IT Consultant (Database Administrator)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	28.37	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS39	IT Consultant (Testing)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	23.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS40	IT Consultant (Hardware Support)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	26.07	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS41	IT Consultant (System Administrator)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	26.07	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise EoI	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS24-CS42	IT Consultant (Security Administrator)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	34.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS43	IT Consultant (IT Audit)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	34.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS44	IT Consultant (Monitoring & Reporting)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	10.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS24-CS45	Consultant (iBAS++ Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	29.90	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS46	Consultant (iBAS++ Implementation)-2	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	36.80	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS47	Consultant (Classification)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	33.73	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS48	Consultant (SAE & SOE Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	40.63	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise EoI	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>13</u>	<u>14</u>	<u>15</u>	<u>16</u>	<u>17</u>	<u>18</u>	<u>19</u>
IBAS24-CS49	Consultant (SAE & SOE Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	33.73	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS50	Consultant (SAE & SOE Implementation)-3	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	24.53	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS51	Consultant (SAE & SOE Implementation)-4	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	15.83	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS52	Consultant (SAE & SOE Implementation)-5	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	32.20	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS53	Consultant (Training)-1	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS24-CS54	Consultant (Training)-2	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	12-Mar-25	-	5-Apr-25	26-Apr-25	-	3-May-25	10-May-25	17-May-25		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS24-CS55	Consultant (Logistics)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	33.73	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS24-CS56	Consultant (Compliance and Governance)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	32.20	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS57	Consultant (Procurement)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	30.67	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS58	Jr. IT Consultant (Network Administrator)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.40	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS59	Jr. IT Consultant (Network Administrator)-2	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	10.73	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS60	Jr. IT Consultant (Hardware Support)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	19.17	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS61	Jr. IT Consultant (Core iBAS++ Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	19.17	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS62	Jr. IT Consultant (Core iBAS++ Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.17	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS24-CS63	Jr. IT Consultant (Core iBAS++ Implementation and Support)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	17.63	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS64	Jr. IT Consultant (Core iBAS++ Implementation and Support)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	17.63	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS65	Jr. IT Consultant (Core iBAS++ Implementation and Support)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	16.67	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS66	Jr. IT Consultant (Core iBAS++ Implementation and Support)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	16.10	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS67	Jr. IT Consultant (Core iBAS++ Implementation and Support)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	16.10	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS68	Jr. IT Consultant (Core iBAS++ Implementation and Support)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	16.10	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS69	Jr. IT Consultant (Core iBAS++ Implementation and Support)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	15.64	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
iBAS24-CS70	Jr. IT Consultant (Core iBAS++ Implementation and Support)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	4.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
iBAS24-CS71	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.57	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
iBAS24-CS72	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	13.80	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
iBAS24-CS73	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.27	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
iBAS24-CS74	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.27	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
iBAS24-CS75	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.27	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
iBAS24-CS76	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.81	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS24-CS77	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS78	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS79	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.97	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS80	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	4.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS24-CS81	Jr. IT Consultant (Safety Net Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	13.03	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS82	Jr. IT Consultant (Safety Net Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.81	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS83	Jr. IT Consultant (System Administrator)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	4.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS24-CS84	Jr. IT Consultant (Security Monitoring)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.20	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS85	Jr. IT Consultant (Security Monitoring)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.20	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS86	Jr. IT Consultant (Graphics Design)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	13.03	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS87	Jr. IT Consultant (Monitoring & Reporting)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.97	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS88	Jr. IT Consultant (Revenue Management)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.73	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS89	Jr. IT Consultant (Revenue Management)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	4.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS24-CS90	Jr. IT Consultant (Revenue Management)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	4.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS24-CS91	Jr. IT Consultant (Revenue Management)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	4.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS24-CS92	Jr. Consultant (iBAS++ & BACS Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	15.33	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS93	Jr. Consultant (iBAS++ & BACS Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.73	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS94	Jr. Consultant (iBAS++ & BACS Implementation)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.27	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS95	Jr. Consultant (iBAS++ & BACS Implementation)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS96	Jr. Consultant (iBAS++ & BACS Implementation)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	4.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS24-CS97	Jr. Consultant (Accounting Code & Manual)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	16.10	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise EoI	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS24-CS98	Jr. Consultant (Accounting Code & Manual)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	13.80	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS99	Jr. Consultant (Classification)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	16.87	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS100	Jr. Consultant (Classification)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	16.87	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS101	Jr. Consultant (Admin/ Logistics)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	4.00	Planned Dates Planned Days Actual Dates	3-Feb-25	-	27-Feb-25	20-Mar-25	-	27-Mar-25	3-Apr-25	10-Apr-25	66	
IBAS24-CS102	Jr. Consultant (Accounts)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	15.33	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS103	Jr. Consultant (Training)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	16.87	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS104	Jr. Consultant (Training)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	16.10	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac.Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>13</u>	<u>14</u>	<u>15</u>	<u>16</u>	<u>17</u>	<u>18</u>	<u>19</u>
IBAS24-CS105	Jr. Consultant (Training)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	13.80	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS106	Jr. Consultant (Procurement)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	6.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS24-CS107	Jr. Consultant (Executives)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.57	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS108	Jr. Consultant (Executives)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.57	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS109	Jr. Consultant (Executives)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.41	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS110	Jr. Consultant (Executives)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	13.03	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS111	Jr. Consultant (Executives)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.27	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise EoI	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS24-CS112	Jr. Consultant (Executives)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.27	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS113	Jr. Consultant (Executives)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.96	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS114	Jr. Consultant (Executives)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS115	Jr. Consultant (Executives)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.73	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS116	Jr. Consultant (Executives)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	5.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS24-CS117	Jr. Consultant (Executives)-11	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	5.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS24-CS118	Jr. Consultant (Executives)-12	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	5.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS24-CS119	Development of Independent BRTA Service Application for ACS Payment Management	LS	1	SSS	HOPE/ NPD	IDA/GoB	7.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	8-Mar-25
								Planned Days										
								Actual Dates										
IBAS24-CS120	Insertion of Climate Risk into the Public Asset Register	LS	1	SSS	HOPE/ NPD	IDA/GoB	10.00	Planned Dates	12-Mar-25	-	5-Apr-25	26-Apr-25	-	3-May-25	10-May-25	17-May-25		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS24-CS121	Development and Deployment of Social Protection Line Ministry MIS (Backend)	LS	1	SIC	HOPE/ NPD	IDA/GoB	10.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	15-Aug-25
								Planned Days										
								Actual Dates										
IBAS24-CS122	Development and Deployment of Social Protection Line Ministry MIS (Frontend)	LS	1	SIC	HOPE/ NPD	IDA/GoB	10.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	15-Aug-25
								Planned Days										
								Actual Dates										
						Total =	2480.32											

ANNUAL PROCUREMENT PLAN: Consulting Services (Firm)**Consulting Service (Firm)**

Consulting Service (Firm)																			
Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Shortlisting	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
IBAS24-FS1	Chatbot	LS	LS	SSS	HOPE/ NPD	IDA/GoB	50.00	Planned Dates	12-Mar-25	9-Apr-25	16-Apr-25	10-May-25	7-Jun-25	12-Jun-25	18-Jun-25	25-Jun-25	9-Jul-25	119	
								Planned Days		28	7	24	28	5	7	7	14	120	
								Actual Dates											
IBAS24-FS2	Review of Policy Implementation	LS	LS	SSS	HOPE/ NPD	GoB	12.00	Planned Dates	12-Mar-25	9-Apr-25	16-Apr-25	10-May-25	7-Jun-25	12-Jun-25	18-Jun-25	25-Jun-25	9-Jul-25	119	
								Planned Days		28	7	24	28	5	7	7	14	120	
								Actual Dates											
IBAS24-FS3	Standard Coding Compliance and log Review	LS	LS	SSS	HOPE/ NPD	GoB	15.00	Planned Dates	12-Mar-25	9-Apr-25	16-Apr-25	10-May-25	7-Jun-25	12-Jun-25	18-Jun-25	25-Jun-25	9-Jul-25	119	
								Planned Days		28	7	24	28	5	7	7	14	120	
								Actual Dates											
IBAS24-FS4	Security Testing and Risk Assessment	LS	LS	SSS	HOPE/ NPD	GoB	18.00	Planned Dates	12-Mar-25	9-Apr-25	16-Apr-25	10-May-25	7-Jun-25	12-Jun-25	18-Jun-25	25-Jun-25	9-Jul-25	119	
								Planned Days		28	7	24	28	5	7	7	14	120	
								Actual Dates											
IBAS24-FS5	Review of Business Process Implementation	LS	LS	SSS	HOPE/ NPD	IDA/GoB	12.00	Planned Dates	12-Mar-25	9-Apr-25	16-Apr-25	10-May-25	7-Jun-25	12-Jun-25	18-Jun-25	25-Jun-25	9-Jul-25	119	
								Planned Days		28	7	24	28	5	7	7	14	120	
								Actual Dates											
IBAS24-FS6	Review of Database Design	LS	LS	SSS	HOPE/ NPD	IDA/GoB	10.00	Planned Dates	12-Mar-25	9-Apr-25	16-Apr-25	10-May-25	7-Jun-25	12-Jun-25	18-Jun-25	25-Jun-25	9-Jul-25	119	
	Database Testing, Design review and identifying performance bottleneck, optiization scope & thorough investigation of report generation bottleneck, verification of standard pratices in database design.							Planned Days		28	7	24	28	5	7	7	14	120	
	Actual Dates																		
						Total =	117.00												

ANNUAL PROCUREMENT PLAN: Non Consulting Services (Firm)																	
Non Consulting Services																	
Pkg. No	Description of procurement package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invita/ Advertise Tander	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
iBAS24-NS1	Sohayok Services	Nos	20	OTM	NPD	IDA/GoB	92.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Contract Signed	
								Planned Days									
								Actual Dates									
iBAS24-NS2	Pest, Rodent Control and Carpet Deep Cleaning Service	Nos	LS	RFQ (Physical Service)	NPD	IDA/GoB	2.50	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Contract Signed	Completed
								Planned Days									
								Actual Dates									
iBAS24-NS3	Maintenance of Air Condition System	Nos	LS	RFQ (Physical Service)	NPD	IDA/GoB	2.50	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Contract Signed	Completed
								Planned Days									
								Actual Dates									
iBAS24-NS4	Maintenance of Generator and Electrical Equipments (Switch Board, Lighting, Circuit Breaker, Online UPS)	Nos	LS	RFQ (Physical Service)	NPD	IDA/GoB	1.50	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Contract Signed	Completed
								Planned Days									
								Actual Dates									
iBAS24-NS5	Maintenance of Safety and Emergency Equipment (Fire Extinguisher, Smoke Detector, CCTV, Access Control, PABX, Sound System and others)	Nos	LS	RFQ (Physical Service)	NPD	IDA/GoB	3.00	Planned Dates	12-Mar-25	19-Mar-25	26-Mar-25	29-Mar-25	1-Apr-25	8-Apr-25		22-Apr-25	
								Planned Days	0	7	7	3	3	7	27	14	
								Actual Dates									
iBAS24-NS6	Redundant Internet Service	Nos	LS	RFQ/DPM (Physical Service)	NPD	IDA/GoB	10.00	Planned Dates	12-Mar-25	19-Mar-25	26-Mar-25	29-Mar-25	1-Apr-25	8-Apr-25		22-Apr-25	
								Planned Days	0	7	7	3	3	7	27	14	
								Actual Dates									
Total =							111.50										