

Government of the People's Republic of Bangladesh



Finance Division, Ministry of Finance

*Scheme on Improvement of Fiscal Forecasting through Development of
Macroeconometric Model*

(ANNUAL PROCUREMENT PLAN)
FY 2024-2025

**Strengthening Public Financial Management Program to Enable Service
Delivery (SPFMS)**

Date: 28/08/2024

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Government of the People's Republic of Bangladesh
Finance Division, Ministry of Finance
Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
Scheme on Improvement of Fiscal Forecasting through Development of Macroeconometric
Model
IEB Bhaban (4th Floor), Ramna, Dhaka-1000
www.spfms.gov.bd

**(ANNUAL PROCUREMENT PLAN)
FY 2023-2024**

Summary of Procurement

BDT (in Lakh Taka)	
<u>Types</u>	<u>Estimated Cost</u>
<u>Goods</u>	<u>65.00</u>
<u>Service</u>	
<u>Individual Consultant</u>	<u>316.20</u>
<u>Non Consulting Services</u>	<u>2.40</u>
<u>Total</u>	<u>383.60</u>



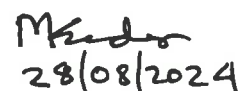
Nazmus Shahdat
Junior Consultant (Accounts)
SPFMS, Finance Division
Ministry of Finance



Tanima Tasmin
Program Executive & Coordinator
SPFMS, Finance Division
Ministry of Finance



Mohammad Saiful Islam
Additional Secretary (Budget-1)
Finance Division, Ministry of Finance
&
National Program Director, SPFMS


28/08/2024

Dr. Md Khairuzzaman Mozumder
Secretary
Finance Division, Ministry of Finance
&
HOPE, SPFMS

(ANNUAL PROCUREMENT PLAN)

FY 2024-2025

Summary of Procurement

Type	BDT (in Lac)			
	Current		Proposed	
	package Number	Current Ammount	package Number	Current Ammount
Goods	3	65.00		
Service (Individual)	12	316.20		
Non Consulting Service	1	2.40		
Total	16	383.6		

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Finance Ministry / Division-Finance

Agency : Finance Division

Procuring Entity Name & Code: N/A

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on Improvement of Fiscal Forecasting through Development of Macroeconometric Model

SL	Package No	Description of Procurement Packages Goods	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Estimated cost (Lac Tk)	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Total Completion time including schedule of delivery	Remarks							
1	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18							
1	FDMOD-GD21	Computer and Accessories	Nos	1	OTM	NPD	GoB	15.00	Planned Dates	01-Sep-24	15-Sep-24	22-Sep-24	29-Sep-24	06-Oct-24	03-Nov-24										
		Laptop with accessories								14	7	7	7	28	63										
		Scanner																							
		Printer																							
		Desktop Computer																							
2	FDMOD-GD22	Furniture	Nos		RFQ	NPD	GoB	5.00	Actual Date																
		Computer Table		1					Planned Dates	01-Aug-23	15-Aug-23	22-Aug-23	29-Aug-23	05-Sep-23	03-Oct-23										
		Sofa		2					Planned Days		3	0	3	4	0	10									
		Center Table		2																					
		Side Table		1																					
		File Cabinet		4																					
		Tea Table		3																					
		Book Shelf		2																					
		Chair (Executive)		10																					
		3		FDMOD-GD23					Computer Software	Nos	15	OTM/ DPM	NPD	GoB	45.00	Planned Dates	01-Sep-24	15-Sep-24	22-Sep-24	29-Sep-24	06-Oct-24	03-Nov-24			
E-Views for Licensees							Planned Days		14							7	7	7	28	63					
							Actual Date																		
							Planned Days																		
		TOTAL=						65.00																	

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ANNUAL PROCUREMENT PLAN: CONSULTING SERVICES (INDIVIDUAL)

Finance Ministry / Division-Finance

Agency :

Procuring Entity Name & Code

Project / Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Budget : Development

Scheme Name: Improvement of Fiscal Forecasting through Development of Macroeconometric Model

Service

SL	Package No	Description of procurement package	Unit	Total Quantity	Procurement Method	Procurement Approving Authority	Source of Funds	Cost Per Month	Total cost in Lac Taka	Time Code for Process	Advertise EOI	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Actual Cost (BDT)	Name of Consultant	Remarks
1	1	2	3	4	5	6	7	8	9	10	11	13	14	15	16	17	18	19	20	21	22
1	FDMOD-S1	Sr. Consultant-Information Technology	PM	6	SIC/SSS	HOPE	IDA/GoB	4.5	27	Planned Dates	01-Jan-25	22-Jan-25	19-Feb-25	-	26-Feb-25	01-Mar-25	06-Mar-25	64			
										Planned Days		21	28	-	7	3	5	64			
										Actual Dates											
										Actual Days											
2	FDMOD-S2	Sr. Consultant-Economics	PM	8	SIC/SSS	HOPE	IDA/GoB	4.5	36	Planned Dates					12-Jun-24	15-Jun-24	20-Jun-24	21			
										Planned Days					7	7	7	21			
										Actual Dates									52.2	Dr. Ahmed Ullah	Up to 18/08/2024
										Actual Days											
3	FDMOD-S4	Sr. Consultant-Econometrics	PM	12	SIC/SSS	HOPE	IDA/GoB	4.25	51	Planned Dates	17-Jul-23	07-Aug-23	04-Sep-23	-	11-Sep-23	14-Sep-23	19-Sep-23	64			
										Planned Days		21	28	-	7	3	5	64			
										Actual Dates									98.9	Touhidul Islam	
										Actual Days											
4	FDMOD-S6	Sr. Consultant-Statistics	PM	12	SIC/SSS	HOPE	IDA/GoB	4.2	50.4	Planned Dates				-	12-Jun-24	15-Jun-24	20-Jun-24	21			
										Planned Days				-	7	7	7	21			
										Actual Dates									49.92	Dr. Mohammad Kamrujjaman	
										Actual Days											
5	FDMOD-S7	Consultant-Information Technology	PM	12	SIC/SSS	HOPE	IDA/GoB	1.9	22.8	Planned Dates				-	12-Jun-24	15-Jun-24	20-Jun-24	21			
										Planned Days				-	7	7	7	21			
										Actual Dates									22.68	Mehedi Hasan	
										Actual Days											
6	FDMOD-S8	Consultant-Economics	PM	12	SIC/SSS	HOPE	IDA/GoB	2.5	30	Planned Dates	01-Sep-23	22-Sep-23	20-Oct-23	-	27-Oct-23	30-Oct-23	04-Nov-23	64			
										Planned Days		21	28	-	7	3	5	64			
										Actual Dates									59.79	Rina Akter	
										Actual Days											
7	FDMOD-S9	Consultant-Econometrics	PM	6	SIC/SSS	HOPE	IDA/GoB	2.5	15	Planned Dates	17-Jul-24	07-Aug-24	04-Sep-24	-	12-Jun-24	15-Jun-24	20-Jun-24	70			
										Planned Days		21	28	-	7	7	7	70			
										Actual Dates									0	Vacant	
										Actual Days											
8	FDMOD-S10	Consultant-Statistics	PM	12	SIC/SSS	HOPE	IDA/GoB	2.5	30	Planned Dates				-	12-Jun-24	15-Jun-24	20-Jun-24	21			
										Planned Days				-	7	7	7	21			
										Actual Dates									30	Pranab Kumar Sarker	
										Actual Days											

Consulting Service (SIC)

SL	Package No	Description of procurement package	Unit	Total Quantity	Procurement Method	Procurement Approving Authority	Source of Funds	Cost Per Month	Total cost In Lac Taka	Time Code for Process	Advertise Eoi	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Actual Cost (BDT)	Name of Consultant	Remarks
1	1	2	3	4	5	6	7	8	9	10	11	13	14	15	16	17	18	19	20	21	22
9	FDMOD-S11	Junior Consultant-IT	PM	8	SIC/SSS	HOPE	IDA/GoB	1.5	12	Planned Dates	01-Sep-24	22-Sep-24	20-Oct-24	-	27-Oct-24	30-Oct-24	04-Nov-24	64	0	Vacant	
										Planned Days		21	28	-	7	3	5	64			
										Actual Dates											
										Actual Days											
10	FDMOD-S12	Junior Consultant-Economics	PM	10	SIC/SSS	HOPE	IDA/GoB	1.5	15	Planned Dates	01-Sep-24	22-Sep-24	20-Oct-24	-	27-Oct-24	30-Oct-24	04-Nov-24	64	0	Vacant	
										Planned Days		21	28	-	7	3	5	64			
										Actual Dates											
										Actual Days											
11	FDMOD-S13	Junior Consultant-Statistics	PM	12	SIC/SSS	HOPE	IDA/GoB	1	12	Planned Dates				-	12-Jun-24	15-Jun-24	20-Jun-24	21	11.52	Md. Lokman Haider Chowdhury	
										Planned Days				-	7	7	7	21			
										Actual Dates											
										Actual Days											
12	FDMOD-S14	Junior Consultant-Executive	PM	10	SIC/SSS	HOPE	IDA/GoB	1.5	15	Planned Dates	01-Sep-24	22-Sep-24	20-Oct-24	-	27-Oct-24	30-Oct-24	04-Nov-24	64	0	Vacant	
										Planned Days		21	28	-	7	3	5	64			
										Actual Dates											
										Actual Days											
Total=							32.35	316.2										325.01			

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ANNUAL PROCUREMENT PLAN: Outsourcing (FIRM)

Finance Ministry / Division-Finance

Agency :

Procuring Entity Name & Code

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Improvement of Fiscal Forecasting through Development of Macroeconometric Model

Budget : Development

Consulting Firm

SL	Package No	Description of procurement package	Unit	Total Quantity	Procurement Method	Procurement Approving Authority	Source of Funds	Cost Per Month	Total cost in Lac.Taka	Time Code for Process	Advertise EOI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Actual Cost (BDT)	Name of Consultant	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	FDMOD-SF1	Outsourcing (Firm) - One Office Assistant	PM	8	NCS/OTM	HOPE	IDA/GoB	0.3	2.4	Planned Dates	01-Sep-24	22-Sep-24	20-Oct-24	-	27-Oct-24	30-Oct-24	04-Nov-24	70				
										Planned Days		21	28	-	7	7	7	70				
										Actual Dates												
										Actual Days												
							Total =		2.40													

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