

Government of the People's Republic of Bangladesh



## Finance Division, Ministry of Finance

*Scheme on Improving Pension Management System and Quality and Timeliness of Financial Reporting*

**(ANNUAL PROCUREMENT PLAN)**  
**FY 2023-24**

**Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)**

Date: 22/05/2024

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**(ANNUAL PROCUREMENT PLAN)**  
**FY 2023-2024**

**Summary of Procurement**

|                        | BDT (in Lac)  |
|------------------------|---------------|
| Goods                  | 207.61        |
| Service (Individual)   | 523.60        |
| Service (Firm)         | 41.37         |
| Non Consulting Service | -             |
| <b>Total</b>           | <b>772.58</b> |



Prepared by



Verified by

Recommended by



| (ANNUAL PROCUREMENT PLAN) |
|---------------------------|
| FY 2023-2024              |

### Summary of Procurement

| Type                   | BDT (in Lac)   |                 |                |                 |
|------------------------|----------------|-----------------|----------------|-----------------|
|                        | Current        |                 | Proposed       |                 |
|                        | package Number | Current Ammount | package Number | Current Ammount |
| Goods                  | 12             | 238.50          | 10             | 207.61          |
| Service (Individual)   | 38             | 625.75          | 34             | 523.60          |
| Service (Firm)         | 3              | 54.37           | 3              | 41.37           |
| Non Consulting Service | 1              | 2.11            | 0              | -               |
| <b>Total</b>           | <b>54</b>      | <b>920.73</b>   | <b>47</b>      | <b>772.58</b>   |







ANNUAL PROCUREMENT PLAN: 2023-24 FY

Ministry/Division-Finance Division  
 Agency : Finance Division  
 Procuring Entiy Name & Code  
 Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)  
 Scheme Name: Improving Pension Management System and Quality and Timeliness of Financial Reporting

Budget : Development

Goods

| Package No | Description of procurement package Goods                  | Unit                   | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost (in Lac Tk.) | Contract value | Time Code for Process | invita/ Advertise Tender | Tender Opening | Tender Evaluation | Appraisal to Award | Notification of Award | Signing of Contract | Name of Supplier | Total time to Contract Signature | Time for Completion of Contract | Remarks   |
|------------|-----------------------------------------------------------|------------------------|----------|---------------------------|------------------------------|-----------------|-----------------------------|----------------|-----------------------|--------------------------|----------------|-------------------|--------------------|-----------------------|---------------------|------------------|----------------------------------|---------------------------------|-----------|
| 1          | 2                                                         | 3                      | 4        | 5                         | 6                            | 7               | 8                           |                | 9                     | 10                       | 11             | 12                | 13                 | 14                    | 15                  |                  | 16                               | 17                              | 18        |
| 1          | FDP-GD43                                                  | Computer & Accessories | nos      | OTM                       | HOPE/ NPD                    | IDA/GoB         | 45.00                       |                | Planned Dates         | 11-Jan-24                | 27-Jan-24      | 03-Feb-24         | 10-Feb-24          | 17-Feb-24             | 16-Mar-24           |                  | 88                               |                                 |           |
|            | Laptop                                                    |                        |          |                           |                              |                 |                             |                | Planned Days          |                          | 18             | 21                | 14                 | 7                     | 28                  |                  | 88                               |                                 |           |
|            | Desktop & UPS (Microsoft Windows)                         |                        |          |                           |                              |                 |                             |                | Actual Dates          |                          |                |                   |                    |                       |                     |                  |                                  |                                 |           |
|            | Printer- (big Size) [Colour]                              |                        |          |                           |                              |                 |                             |                |                       |                          |                |                   |                    |                       |                     |                  |                                  |                                 |           |
|            | Printer- (Duplex Size)                                    |                        |          |                           |                              |                 |                             |                |                       |                          |                |                   |                    |                       |                     |                  |                                  |                                 |           |
|            | Scanner (legal)                                           |                        |          |                           |                              |                 |                             |                |                       |                          |                |                   |                    |                       |                     |                  |                                  |                                 |           |
| 2          | FDP-GD44                                                  | Computer & Accessories | LS       | RFQ                       | HOPE/ NPD                    | IDA/GoB         | 4.11                        |                | Planned Dates         | 01-Jan-24                | 08-Jan-24      | 08-Jan-24         | 11-Jan-24          | 16-Jan-24             |                     | Excel            | 15                               |                                 | Completed |
|            | Firewall                                                  |                        |          |                           |                              |                 |                             |                | Planned Days          | 0                        | 7              | 0                 | 3                  | 5                     |                     |                  | 15                               |                                 |           |
|            | Others                                                    |                        |          |                           |                              |                 |                             |                | Actual Dates          |                          |                |                   |                    |                       |                     |                  | 22                               |                                 |           |
| 3          | FDP-GD45                                                  | Printing & Binding     | LS       | RFQ                       | HOPE/ NPD                    | IDA/GoB         | 3.57                        |                | Planned Dates         | 07-Sep-23                | 07-Sep-23      | 07-Sep-23         | 10-Sep-23          | 15-Sep-23             | -                   | Ruminative       | 15                               |                                 | Completed |
|            | Notebook/Diary                                            |                        |          |                           |                              |                 |                             |                | Planned Days          | 0                        | 7              | 0                 | 3                  | 5                     | -                   |                  | 15                               |                                 |           |
|            | Folder                                                    |                        |          |                           |                              |                 |                             |                | Actual Dates          |                          |                |                   |                    |                       |                     |                  | 0                                |                                 |           |
|            | Leaflet                                                   |                        |          |                           |                              |                 |                             |                |                       |                          |                |                   |                    |                       |                     |                  |                                  |                                 |           |
|            | Pen                                                       |                        |          |                           |                              |                 |                             |                |                       |                          |                |                   |                    |                       |                     |                  |                                  |                                 |           |
|            | Others                                                    |                        |          |                           |                              |                 |                             |                |                       |                          |                |                   |                    |                       |                     |                  |                                  |                                 |           |
| 4          | FDP-GD46                                                  | Interior Decoration    | LS       | OTM                       | HOPE/ NPD                    | IDA/GoB         | 40.00                       |                | Planned Dates         | 25-Apr-24                | 11-May-24      | 18-May-24         | 25-May-24          | 01-Jun-24             | 29-Jun-24           |                  | 88                               |                                 |           |
|            |                                                           |                        |          |                           |                              |                 |                             |                | Planned Days          |                          | 18             | 21                | 14                 | 7                     | 28                  |                  | 88                               |                                 |           |
|            |                                                           |                        |          |                           |                              |                 |                             |                | Actual Dates          |                          |                |                   |                    |                       |                     |                  |                                  |                                 |           |
| 5          | FDP-GD48                                                  | Office Equipment       | nos      | OTM                       | HOPE/ NPD                    | IDA/GoB         | 15.00                       |                | Planned Dates         | 05-Mar-24                | 21-Mar-24      | 28-Mar-24         | 04-Apr-24          | 11-Apr-24             | 09-May-24           |                  | 88                               |                                 |           |
|            | Interactive Flat Panel                                    |                        |          |                           |                              |                 |                             |                | Planned Days          |                          | 18             | 21                | 14                 | 7                     | 28                  |                  | 88                               |                                 |           |
|            | Multimedia Projector                                      |                        |          |                           |                              |                 |                             |                | Actual Dates          |                          |                |                   |                    |                       |                     |                  | 0                                |                                 |           |
|            | Spiral Binding Machine                                    |                        |          |                           |                              |                 |                             |                |                       |                          |                |                   |                    |                       |                     |                  | 0                                |                                 |           |
|            | AC (split all type 2 ton)                                 |                        |          |                           |                              |                 |                             |                |                       |                          |                |                   |                    |                       |                     |                  |                                  |                                 |           |
| 6          | FDP-GD49                                                  | Office Equipment       | nos      | RFQ                       | HOPE/ NPD                    | IDA/GoB         | 4.93                        |                | Planned Dates         | 10-Oct-23                | 17-Oct-23      | 17-Oct-23         | 20-Oct-23          | 25-Oct-23             |                     | MA enterprise    | 15                               |                                 | completed |
|            | Refrigerator                                              |                        |          |                           |                              |                 |                             |                | Planned Days          | 0                        | 7              | 0                 | 3                  | 5                     |                     |                  | 15                               |                                 |           |
|            | Air Conditioner (AC)                                      |                        |          |                           |                              |                 |                             |                | Actual Dates          |                          |                |                   |                    |                       |                     |                  |                                  |                                 |           |
| 7          | FDP-GD50                                                  | Computer Software      | nos      | OTM                       | HOPE/ NPD                    | IDA/GoB         | 80.00                       |                | Planned Dates         | 25-Jan-24                | 10-Feb-24      | 02-Mar-24         | 16-Mar-24          | 23-Mar-24             | 20-Apr-24           |                  | 88                               |                                 |           |
|            | Adobe Acrobat writer pro                                  |                        |          |                           |                              |                 |                             |                | Planned Days          |                          | 18             | 21                | 14                 | 7                     | 28                  |                  | 88                               |                                 |           |
|            | SOPHOS Anti Virus                                         |                        |          |                           |                              |                 |                             |                | Actual Dates          |                          |                |                   |                    |                       |                     |                  |                                  |                                 |           |
|            | Microsoft office (office 365)                             |                        |          |                           |                              |                 |                             |                |                       |                          |                |                   |                    |                       |                     |                  |                                  |                                 |           |
|            | SAP Crystal Report 2020 64 Bit                            |                        |          |                           |                              |                 |                             |                |                       |                          |                |                   |                    |                       |                     |                  |                                  |                                 |           |
|            | DevOps tool                                               |                        |          |                           |                              |                 |                             |                |                       |                          |                |                   |                    |                       |                     |                  |                                  |                                 |           |
|            | Microsoft Visio plan2                                     |                        |          |                           |                              |                 |                             |                |                       |                          |                |                   |                    |                       |                     |                  |                                  |                                 |           |
|            | visual studio 2022 enterprise                             |                        |          |                           |                              |                 |                             |                |                       |                          |                |                   |                    |                       |                     |                  |                                  |                                 |           |
|            | Windows server 2022 enterprise license (Active directory) |                        |          |                           |                              |                 |                             |                |                       |                          |                |                   |                    |                       |                     |                  |                                  |                                 |           |
|            | Any desk                                                  |                        |          |                           |                              |                 |                             |                |                       |                          |                |                   |                    |                       |                     |                  |                                  |                                 |           |
|            | Microsoft Windows 11 pro                                  |                        |          |                           |                              |                 |                             |                |                       |                          |                |                   |                    |                       |                     |                  |                                  |                                 |           |
|            |                                                           |                        |          |                           |                              |                 |                             |                |                       |                          |                |                   |                    |                       |                     |                  |                                  |                                 |           |
|            |                                                           |                        |          |                           |                              |                 |                             |                |                       |                          |                |                   |                    |                       |                     |                  |                                  |                                 |           |

Goods

| Package No | Description of procurement package Goods | Unit                    | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost (in Lac Tk.) | Contract value | Time Code for Process | invita/ Advertisc Tander | Tender Opening | Tender Evaluation | Appraisal to Award | Notification of Award | Signing of Contract | Name of Supplier | Total time to Contract Signature | Time for Completion of Contract | Remarks |
|------------|------------------------------------------|-------------------------|----------|---------------------------|------------------------------|-----------------|-----------------------------|----------------|-----------------------|--------------------------|----------------|-------------------|--------------------|-----------------------|---------------------|------------------|----------------------------------|---------------------------------|---------|
| 1          | 2                                        | 3                       | 4        | 5                         | 6                            | 7               | 8                           |                | 9                     | 10                       | 11             | 12                | 13                 | 14                    | 15                  |                  | 16                               | 17                              | 18      |
| 8          | FDP-GD51                                 | Office Furniture        | nos      | RFQ                       | HOPE/ NPD                    | IDA/GoB         |                             |                | Planned Dates         |                          |                |                   |                    |                       |                     |                  | 0                                |                                 | dropped |
|            |                                          | Sofa                    |          |                           |                              |                 |                             |                | Planned Days          |                          |                |                   |                    |                       |                     |                  | 0                                |                                 |         |
|            |                                          | Tea Table               |          |                           |                              |                 |                             |                | Actual Dates          |                          |                |                   |                    |                       |                     |                  |                                  |                                 |         |
|            |                                          | Tablr-medium            |          |                           |                              |                 |                             |                |                       |                          |                |                   |                    |                       |                     |                  |                                  |                                 |         |
|            |                                          | File Cabinet            |          |                           |                              |                 |                             |                |                       |                          |                |                   |                    |                       |                     |                  |                                  |                                 |         |
|            |                                          | Office Chair            |          |                           |                              |                 |                             |                |                       |                          |                |                   |                    |                       |                     |                  |                                  |                                 |         |
| 9          | FDP-GD53                                 | Video Tutorial Making   | LS       | LS                        | RFQ                          | HOPE/ NPD       | IDA/GoB                     | 5.00           | Planned Dates         | 15-May-24                | 22-May-24      | 22-May-24         | 25-May-24          | 30-May-24             | 27-Jun-24           |                  | 15                               |                                 |         |
|            |                                          |                         |          |                           |                              |                 |                             |                | Planned Days          | 0                        | 7              | 0                 | 3                  | 5                     | 28                  |                  | 15                               |                                 |         |
|            |                                          |                         |          |                           |                              |                 |                             |                | Actual Dates          |                          |                |                   |                    |                       |                     |                  |                                  |                                 |         |
| 10         | FDP-GD54                                 | Printinitg & Binding    | LS       | LS                        | RFQ                          | HOPE/ NPD       | IDA/GoB                     | 5.00           | Planned Dates         | 01-Apr-24                | 01-Apr-24      | 01-Apr-24         | 04-Apr-24          | 09-Apr-24             | 07-May-24           |                  | 15                               |                                 |         |
|            |                                          | Notebook/Diary          |          |                           |                              |                 |                             |                | Planned Days          | 0                        | 7              | 0                 | 3                  | 5                     | 28                  |                  | 15                               |                                 |         |
|            |                                          | Folder                  |          |                           |                              |                 |                             |                | Actual Dates          |                          |                |                   |                    |                       |                     |                  | 0                                |                                 |         |
|            |                                          | Leaflet                 |          |                           |                              |                 |                             |                |                       |                          |                |                   |                    |                       |                     |                  |                                  |                                 |         |
|            |                                          | Pen                     |          |                           |                              |                 |                             |                |                       |                          |                |                   |                    |                       |                     |                  |                                  |                                 |         |
|            |                                          | Others                  |          |                           |                              |                 |                             |                |                       |                          |                |                   |                    |                       |                     |                  |                                  |                                 |         |
| 11         | FDP-GD55                                 | Printinitg & Binding    | LS       | LS                        | DPM                          | HOPE/ NPD       | IDA/GoB                     |                | Planned Dates         | 05-May-24                | 05-May-24      | 15-May-24         | 25-May-24          | 01-Jun-24             | 29-Jun-24           |                  | 15                               |                                 | dropped |
|            |                                          | Booklet                 |          |                           |                              |                 |                             |                | Planned Days          |                          | 10             | 10                | 10                 | 7                     | 28                  |                  | 15                               |                                 |         |
|            |                                          | Leaflet                 |          |                           |                              |                 |                             |                | Actual Dates          |                          |                |                   |                    |                       |                     |                  |                                  |                                 |         |
|            |                                          | Flyer                   |          |                           |                              |                 |                             |                |                       |                          |                |                   |                    |                       |                     |                  |                                  |                                 |         |
|            |                                          | Pen                     |          |                           |                              |                 |                             |                |                       |                          |                |                   |                    |                       |                     |                  |                                  |                                 |         |
|            |                                          | Others                  |          |                           |                              |                 |                             |                |                       |                          |                |                   |                    |                       |                     |                  |                                  |                                 |         |
| 11         | FDP-GD56                                 | Server                  | LS       | LS                        | OTM                          | HOPE/ NPD       | IDA/GoB                     |                | Planned Dates         |                          |                |                   |                    |                       |                     |                  | 15                               |                                 | dropped |
|            |                                          | Active Directory Server |          |                           |                              |                 |                             |                | Planned Days          |                          |                |                   |                    |                       |                     |                  | 0                                |                                 |         |
|            |                                          | DevOps server           |          |                           |                              |                 |                             |                | Actual Dates          |                          |                |                   |                    |                       |                     |                  |                                  |                                 |         |
| 12         | FDP-GD57                                 | Computer Software       | LS       | LS                        | RFQ                          | HOPE/ NPD       | IDA/GoB                     | 5.00           | Planned Dates         | 10-May-24                | 10-May-24      | 10-May-24         | 13-May-24          | 18-May-24             | 15-Jun-24           |                  | 15                               |                                 |         |
|            |                                          | Office 365 Licence      |          |                           |                              |                 |                             |                | Planned Days          | 0                        | 7              | 0                 | 3                  | 5                     | 28                  |                  | 15                               |                                 |         |
|            |                                          | Visio plan 2            |          |                           |                              |                 |                             |                | Actual Dates          |                          |                |                   |                    |                       |                     |                  |                                  |                                 |         |
|            |                                          |                         |          |                           | Total                        |                 | 207.61                      |                |                       |                          |                |                   |                    |                       |                     |                  |                                  |                                 |         |

**ANNUAL PROCUREMENT PLAN, 2023-24 FY: Consulting Services (Individual)**

Ministry/Division-Finance Division

Agency : Finance Division

Procuring Entity Name &amp; Code

Project/Programme Name &amp; Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Improving Pension Management System and Quality and Timeliness of Financial Reporting

**Consulting Service (SIC)**

| Package No | Description of procurement package Goods | Unit                               | Months /Quantity | Procurement Method & Type | Contract Approving Authority       | Source of Funds | Estimated Cost (in lac Tk.) | Time Code for Process | Advertise Eol | Issue RFP | Proposal opening | Proposal Evaluation | Negotiation | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract | Remarks        |
|------------|------------------------------------------|------------------------------------|------------------|---------------------------|------------------------------------|-----------------|-----------------------------|-----------------------|---------------|-----------|------------------|---------------------|-------------|---------------------|----------------------------------|---------------------------------|----------------|
| 1          | 2                                        | 3                                  | 4                | 5                         | 6                                  | 7               | 8                           | 9                     | 10            | 11        | 12               | 13                  | 15          | 17                  | 18                               | 19                              | 20             |
| 1          | FDP-S1                                   | Sr. Consultant-Pension Management  | PM               | 4                         | Selection of Individual Consultant | HOPE            | IDA/GoB                     | 31.05                 | Planned Dates | 01-Jan-24 | 15-Jan-24        | 29-Jan-24           | 05-Feb-24   | 12-Feb-24           | 25-Mar-24                        | 84                              |                |
|            |                                          |                                    |                  |                           |                                    |                 |                             |                       | Planned Days  | 0         | 14               | 14                  | 7           | 7                   | 42                               | 84                              |                |
|            |                                          |                                    |                  |                           |                                    |                 |                             |                       | Actual Dates  |           |                  |                     |             |                     |                                  |                                 |                |
| 2          | FDP-S2                                   | Sr. Consultant-Fund Management     | PM               | 4                         | Selection of Individual Consultant | HOPE            | IDA/GoB                     | 31.05                 | Planned Dates | 01-Jan-24 | 15-Jan-24        | 29-Jan-24           | 05-Feb-24   | 12-Feb-24           | 25-Mar-24                        | 84                              |                |
|            |                                          |                                    |                  |                           |                                    |                 |                             |                       | Planned Days  | 0         | 14               | 14                  | 7           | 7                   | 42                               | 84                              |                |
|            |                                          |                                    |                  |                           |                                    |                 |                             |                       | Actual Dates  |           |                  |                     |             |                     |                                  |                                 |                |
| 3          | FDP-S3                                   | Sr. Consultant-Financial Reporting | PM               | 6                         | Selection of Individual Consultant | HOPE            | IDA/GoB                     | 24.15                 | Planned Dates |           |                  |                     |             |                     |                                  |                                 | Ruhul Quddus   |
|            |                                          |                                    |                  |                           |                                    |                 |                             |                       | Planned Days  |           |                  |                     |             |                     |                                  |                                 |                |
|            |                                          |                                    |                  |                           |                                    |                 |                             |                       | Actual Dates  | 30-08-23  |                  | 19-09-23            | 09-11-23    | 21-12-23            | 01-01-24                         |                                 |                |
| 4          | FDP-S4                                   | Sr. Consultant-IT Support          | PM               | 12                        | Selection of Individual Consultant | HOPE            | IDA/GoB                     | 38.67                 | Planned Dates | NA        | NA               | NA                  | NA          | NA                  | NA                               | NA                              | Jahangir Alam  |
|            |                                          |                                    |                  |                           |                                    |                 |                             |                       | Planned Days  |           |                  |                     |             |                     |                                  |                                 |                |
|            |                                          |                                    |                  |                           |                                    |                 |                             |                       | Actual Dates  |           |                  |                     |             |                     |                                  |                                 |                |
| 5          | FDP-S5                                   | Sr. Consultant-IPSAS               | PM               | 12                        | Selection of Individual Consultant | HOPE            | IDA/GoB                     |                       | Planned Dates | NA        | NA               | NA                  | NA          | NA                  | NA                               | NA                              | dropped        |
|            |                                          |                                    |                  |                           |                                    |                 |                             |                       | Planned Days  |           |                  |                     |             |                     |                                  |                                 |                |
|            |                                          |                                    |                  |                           |                                    |                 |                             |                       | Actual Dates  |           |                  |                     |             |                     |                                  |                                 |                |
| 6          | FDP-S8                                   | Consultant- Pension Management     | PM               | 4                         | Selection of Individual Consultant | HOPE            | IDA/GoB                     |                       | Planned Dates | 01-Jan-24 | 15-Jan-24        | 29-Jan-24           | 05-Feb-24   | 12-Feb-24           | 25-Mar-24                        | 84                              | dropped        |
|            |                                          |                                    |                  |                           |                                    |                 |                             |                       | Planned Days  | 0         | 14               | 14                  | 7           | 7                   | 42                               | 84                              |                |
|            |                                          |                                    |                  |                           |                                    |                 |                             |                       | Actual Dates  |           |                  |                     |             |                     |                                  |                                 |                |
| 7          | FD-S9                                    | Consultant- Fund Management        | PM               | 6                         | Selection of Individual Consultant | HOPE            | IDA/GoB                     | 18.40                 | Planned Dates |           |                  |                     |             |                     |                                  |                                 | Feroz Hythar   |
|            |                                          |                                    |                  |                           |                                    |                 |                             |                       | Planned Days  |           |                  |                     |             |                     |                                  |                                 |                |
|            |                                          |                                    |                  |                           |                                    |                 |                             |                       | Actual Dates  | 30-08-23  |                  | 19-09-23            | 09-11-23    | 21-12-23            | 01-01-24                         |                                 |                |
| 8          | FDP-S10                                  | Consultant-Documentation           | PM               | 4                         | Selection of Individual Consultant | HOPE            | IDA/GoB                     | 24.15                 | Planned Dates | 01-Jan-24 | 15-Jan-24        | 29-Jan-24           | 05-Feb-24   | 12-Feb-24           | 25-Mar-24                        | 84                              |                |
|            |                                          |                                    |                  |                           |                                    |                 |                             |                       | Planned Days  | 0         | 14               | 14                  | 7           | 7                   | 42                               | 84                              |                |
|            |                                          |                                    |                  |                           |                                    |                 |                             |                       | Actual Dates  |           |                  |                     |             |                     |                                  |                                 |                |
| 9          | FDP-S11                                  | Consultant-Financial Reporting-1   | PM               | 6                         | Selection of Individual Consultant | HOPE            | IDA/GoB                     | 16.86                 | Planned Dates |           |                  |                     |             |                     |                                  |                                 | Rukun          |
|            |                                          |                                    |                  |                           |                                    |                 |                             |                       | Planned Days  |           |                  |                     |             |                     |                                  |                                 |                |
|            |                                          |                                    |                  |                           |                                    |                 |                             |                       | Actual Dates  | 30-08-23  |                  | 19-09-23            | 09-11-23    | 21-12-23            | 01-01-24                         |                                 |                |
| 10         | FDP-S12                                  | Consultant-Financial Reporting-2   | PM               | 6                         | Selection of Individual Consultant | HOPE            | IDA/GoB                     | 18.40                 | Planned Dates |           |                  |                     |             |                     |                                  |                                 | Zahirul        |
|            |                                          |                                    |                  |                           |                                    |                 |                             |                       | Planned Days  |           |                  |                     |             |                     |                                  |                                 |                |
|            |                                          |                                    |                  |                           |                                    |                 |                             |                       | Actual Dates  | 30-08-23  |                  | 19-09-23            | 09-11-23    | 21-12-23            | 01-01-24                         |                                 |                |
| 11         | FDP-S13                                  | Consultant-System Design-1         | PM               | 12                        | Selection of Individual Consultant | HOPE            | IDA/GoB                     | 24.00                 | Planned Dates | NA        | NA               | NA                  | NA          | NA                  | NA                               | NA                              | Abdul Hye Azad |
|            |                                          |                                    |                  |                           |                                    |                 |                             |                       | Planned Days  |           |                  |                     |             |                     |                                  |                                 |                |
|            |                                          |                                    |                  |                           |                                    |                 |                             |                       | Actual Dates  |           |                  |                     |             |                     |                                  |                                 |                |
| 12         | FDP-S14                                  | Consultant-System Design-2         | PM               | 6                         | Selection of Individual Consultant | HOPE            | IDA/GoB                     | 11.33                 | Planned Dates |           |                  |                     |             |                     |                                  |                                 | Saiful         |
|            |                                          |                                    |                  |                           |                                    |                 |                             |                       | Planned Days  |           |                  |                     |             |                     |                                  |                                 |                |
|            |                                          |                                    |                  |                           |                                    |                 |                             |                       | Actual Dates  | 30-08-23  |                  | 19-09-23            | 09-11-23    | 21-12-23            | 01-01-24                         |                                 |                |



# Consulting Service (SIC)

| Package No | Description of procurement package Goods | Unit                                  | Months /Quantity | Procurement Method & Type | Contract Approving Authority       | Source of Funds | Estimated Cost (in lac Tk.) | Time Code for Process | Advertise EoI | Issue RFP | Proposal opening | Proposal Evaluation | Negotiation | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract | Remarks     |
|------------|------------------------------------------|---------------------------------------|------------------|---------------------------|------------------------------------|-----------------|-----------------------------|-----------------------|---------------|-----------|------------------|---------------------|-------------|---------------------|----------------------------------|---------------------------------|-------------|
| 1          | 2                                        | 3                                     | 4                | 5                         | 6                                  | 7               | 8                           | 9                     | 10            | 11        | 12               | 13                  | 15          | 17                  | 18                               | 19                              | 20          |
| 13         | FDP-S15                                  | IT Consultant-Programmer-1            | PM               | 6                         | Selection of Individual Consultant | HOPE            | IDA/GoB                     | 13.33                 | Planned Dates |           |                  |                     |             |                     |                                  |                                 |             |
|            |                                          |                                       |                  |                           |                                    |                 |                             |                       | Planned Days  |           |                  |                     |             |                     |                                  |                                 |             |
|            |                                          |                                       |                  |                           |                                    |                 |                             |                       | Actual Dates  | 30-08-23  |                  | 19-09-23            | 09-11-23    | 21-12-23            | 01-01-24                         |                                 | Arif Chy    |
| 14         | FDP-S16                                  | IT Consultant-Programmer-2            | PM               | 4                         | Selection of Individual Consultant | HOPE            | IDA/GoB                     | 21.00                 | Planned Dates | 01-Jan-24 | 15-Jan-24        | 29-Jan-24           | 05-Feb-24   | 12-Feb-24           | 25-Mar-24                        | 84                              |             |
|            |                                          |                                       |                  |                           |                                    |                 |                             |                       | Planned Days  | 0         | 14               | 14                  | 7           | 7                   | 42                               | 84                              |             |
|            |                                          |                                       |                  |                           |                                    |                 |                             |                       | Actual Dates  |           |                  |                     |             |                     |                                  |                                 |             |
| 15         | FDP-S17                                  | IT Consultant-Programmer-3            | PM               | 4                         | Selection of Individual Consultant | HOPE            | IDA/GoB                     |                       | Planned Dates | 01-Aug-23 | 15-Aug-23        | 29-Aug-23           | 05-Sep-23   | 12-Sep-23           | 24-Oct-23                        | 84                              |             |
|            |                                          |                                       |                  |                           |                                    |                 |                             |                       | Planned Days  | 0         | 14               | 14                  | 7           | 7                   | 42                               | 84                              |             |
|            |                                          |                                       |                  |                           |                                    |                 |                             |                       | Actual Dates  |           |                  |                     |             |                     |                                  |                                 | dropped     |
| 16         | FDP-S18                                  | IT Consultant-System Documentation    | PM               | 6                         | Selection of Individual Consultant | HOPE            | IDA/GoB                     | 13.33                 | Planned Dates |           |                  |                     |             |                     |                                  |                                 |             |
|            |                                          |                                       |                  |                           |                                    |                 |                             |                       | Planned Days  |           |                  |                     |             |                     |                                  |                                 | Shahriar    |
|            |                                          |                                       |                  |                           |                                    |                 |                             |                       | Actual Dates  | 30-08-23  |                  | 19-09-23            | 09-11-23    | 21-12-23            | 01-01-24                         |                                 |             |
| 17         | FDP-S19                                  | Consultant-IT Support-1               | PM               | 12                        | Selection of Individual Consultant | HOPE            | IDA/GoB                     | 18.67                 | Planned Dates | NA        | NA               | NA                  | NA          | NA                  | NA                               | NA                              |             |
|            |                                          |                                       |                  |                           |                                    |                 |                             |                       | Planned Days  |           |                  |                     |             |                     |                                  |                                 | Naila       |
|            |                                          |                                       |                  |                           |                                    |                 |                             |                       | Actual Dates  |           |                  |                     |             |                     |                                  |                                 |             |
| 18         | FDP-S20                                  | Consultant-IT Support-2               | PM               | 6                         | Selection of Individual Consultant | HOPE            | IDA/GoB                     | 13.33                 | Planned Dates |           |                  |                     |             |                     |                                  |                                 |             |
|            |                                          |                                       |                  |                           |                                    |                 |                             |                       | Planned Days  |           |                  |                     |             |                     |                                  |                                 | Tanvir      |
|            |                                          |                                       |                  |                           |                                    |                 |                             |                       | Actual Dates  | 30-08-23  |                  | 19-09-23            | 09-11-23    | 21-12-23            | 01-01-24                         |                                 |             |
| 19         | FDP-S21                                  | Jr. consultant-Pension Management-1   | PM               | 6                         | Selection of Individual Consultant | HOPE            | IDA/GoB                     | 8.43                  | Planned Dates |           |                  |                     |             |                     |                                  |                                 |             |
|            |                                          |                                       |                  |                           |                                    |                 |                             |                       | Planned Days  |           |                  |                     |             |                     |                                  |                                 | Kazi Monzur |
|            |                                          |                                       |                  |                           |                                    |                 |                             |                       | Actual Dates  | 30-08-23  |                  | 19-09-23            | 09-11-23    | 21-12-23            | 01-01-24                         |                                 |             |
| 20         | FDP-S22                                  | Jr. consultant-Pension Management-2   | PM               | 6                         | Selection of Individual Consultant | HOPE            | IDA/GoB                     | 8.43                  | Planned Dates |           |                  |                     |             |                     |                                  |                                 |             |
|            |                                          |                                       |                  |                           |                                    |                 |                             |                       | Planned Days  |           |                  |                     |             |                     |                                  |                                 | Mofiz       |
|            |                                          |                                       |                  |                           |                                    |                 |                             |                       | Actual Dates  | 30-08-23  |                  | 19-09-23            | 09-11-23    | 21-12-23            | 01-01-24                         |                                 |             |
| 21         | FDP-S23                                  | Jr. consultant-Fund Management-1      | PM               | 6                         | Selection of Individual Consultant | HOPE            | IDA/GoB                     | 8.43                  | Planned Dates |           |                  |                     |             |                     |                                  |                                 |             |
|            |                                          |                                       |                  |                           |                                    |                 |                             |                       | Planned Days  |           |                  |                     |             |                     |                                  |                                 | Shanowar    |
|            |                                          |                                       |                  |                           |                                    |                 |                             |                       | Actual Dates  | 30-08-23  |                  | 19-09-23            | 09-11-23    | 21-12-23            | 01-01-24                         |                                 |             |
| 22         | FDP-S24                                  | Jr. consultant-Fund Management-2      | PM               | 6                         | Selection of Individual Consultant | HOPE            | IDA/GoB                     | 8.43                  | Planned Dates |           |                  |                     |             |                     |                                  |                                 |             |
|            |                                          |                                       |                  |                           |                                    |                 |                             |                       | Planned Days  |           |                  |                     |             |                     |                                  |                                 | Muhit       |
|            |                                          |                                       |                  |                           |                                    |                 |                             |                       | Actual Dates  | 30-08-23  |                  | 19-09-23            | 09-11-23    | 21-12-23            | 01-01-24                         |                                 |             |
| 23         | FDP-S28                                  | Jr. Consultant-Financial Reporting -1 | PM               | 12                        | Selection of Individual Consultant | HOPE            | IDA/GoB                     | 13.80                 | Planned Dates | NA        | NA               | NA                  | NA          | NA                  | NA                               | NA                              |             |
|            |                                          |                                       |                  |                           |                                    |                 |                             |                       | Planned Days  |           |                  |                     |             |                     |                                  |                                 | Sabur       |
|            |                                          |                                       |                  |                           |                                    |                 |                             |                       | Actual Dates  |           |                  |                     |             |                     |                                  |                                 |             |
| 24         | FDP-S29                                  | Jr. Consultant-Financial Reporting -2 | PM               | 12                        | Selection of Individual Consultant | HOPE            | IDA/GoB                     | 13.80                 | Planned Dates | NA        | NA               | NA                  | NA          | NA                  | NA                               | NA                              |             |
|            |                                          |                                       |                  |                           |                                    |                 |                             |                       | Planned Days  |           |                  |                     |             |                     |                                  |                                 | Shimul      |
|            |                                          |                                       |                  |                           |                                    |                 |                             |                       | Actual Dates  |           |                  |                     |             |                     |                                  |                                 |             |
| 25         | FDP-S33                                  | Jr. Consultant -IT Support-1          | PM               | 12                        | Selection of Individual Consultant | HOPE            | IDA/GoB                     | 12.67                 | Planned Dates | NA        | NA               | NA                  | NA          | NA                  | NA                               | NA                              |             |
|            |                                          |                                       |                  |                           |                                    |                 |                             |                       | Planned Days  |           |                  |                     |             |                     |                                  |                                 | Kaysar      |
|            |                                          |                                       |                  |                           |                                    |                 |                             |                       | Actual Dates  |           |                  |                     |             |                     |                                  |                                 |             |
| 26         | FDP-S34                                  | Jr. Consultant -IT Support-2          | PM               | 12                        | Selection of Individual Consultant | HOPE            | IDA/GoB                     | 11.33                 | Planned Dates | NA        | NA               | NA                  | NA          | NA                  | NA                               | NA                              |             |
|            |                                          |                                       |                  |                           |                                    |                 |                             |                       | Planned Days  |           |                  |                     |             |                     |                                  |                                 | Moyej       |
|            |                                          |                                       |                  |                           |                                    |                 |                             |                       | Actual Dates  |           |                  |                     |             |                     |                                  |                                 |             |

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# Consulting Service (SIC)

| Package No | Description of procurement package Goods | Unit                          | Months /Quantity | Procurement Method & Type | Contract Approving Authority       | Source of Funds | Estimated Cost (in lac Tk.) | Time Code for Process | Advertise EoI | Issue RFP | Proposal opening | Proposal Evaluation | Negotiation | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract | Remarks |
|------------|------------------------------------------|-------------------------------|------------------|---------------------------|------------------------------------|-----------------|-----------------------------|-----------------------|---------------|-----------|------------------|---------------------|-------------|---------------------|----------------------------------|---------------------------------|---------|
| 1          | 2                                        | 3                             | 4                | 5                         | 6                                  | 7               | 8                           | 9                     | 10            | 11        | 12               | 13                  | 15          | 17                  | 18                               | 19                              | 20      |
| 27         | FDP-S35                                  | Jr. Consultant -IT Support-3  | PM               | 12                        | Selection of Individual Consultant | HOPE            | IDA/GoB                     | 9.60                  | Planned Dates | NA        | NA               | NA                  | NA          | NA                  | NA                               | Khairun                         |         |
|            |                                          |                               |                  |                           |                                    |                 |                             |                       | Planned Days  |           |                  |                     |             |                     |                                  |                                 |         |
|            |                                          |                               |                  |                           |                                    |                 |                             |                       | Actual Dates  |           |                  |                     |             |                     |                                  |                                 |         |
| 28         | FDP-S36                                  | Jr. Consultant -IT Support-4  | PM               | 12                        | Selection of Individual Consultant | HOPE            | IDA/GoB                     | 10.94                 | Planned Dates | NA        | NA               | NA                  | NA          | NA                  | NA                               | Rizvi                           |         |
|            |                                          |                               |                  |                           |                                    |                 |                             |                       | Planned Days  |           |                  |                     |             |                     |                                  |                                 |         |
|            |                                          |                               |                  |                           |                                    |                 |                             |                       | Actual Dates  |           |                  |                     |             |                     |                                  |                                 |         |
| 29         | FDP-S37                                  | Jr. Consultant -IT Support-5  | PM               | 12                        | Selection of Individual Consultant | HOPE            | IDA/GoB                     | 11.74                 | Planned Dates | NA        | NA               | NA                  | NA          | NA                  | NA                               | Hafiz                           |         |
|            |                                          |                               |                  |                           |                                    |                 |                             |                       | Planned Days  |           |                  |                     |             |                     |                                  |                                 |         |
|            |                                          |                               |                  |                           |                                    |                 |                             |                       | Actual Dates  |           |                  |                     |             |                     |                                  |                                 |         |
| 30         | FDP-S38                                  | Jr. Consultant -IT Support-6  | PM               | 12                        | Selection of Individual Consultant | HOPE            | IDA/GoB                     | 9.60                  | Planned Dates | NA        | NA               | NA                  | NA          | NA                  | NA                               | Sadad                           |         |
|            |                                          |                               |                  |                           |                                    |                 |                             |                       | Planned Days  |           |                  |                     |             |                     |                                  |                                 |         |
|            |                                          |                               |                  |                           |                                    |                 |                             |                       | Actual Dates  |           |                  |                     |             |                     |                                  |                                 |         |
| 31         | FDP-S39                                  | Jr. Consultant -IT Support-7  | PM               | 12                        | Selection of Individual Consultant | HOPE            | IDA/GoB                     | 10.00                 | Planned Dates | NA        | NA               | NA                  | NA          | NA                  | NA                               | Sumon                           |         |
|            |                                          |                               |                  |                           |                                    |                 |                             |                       | Planned Days  |           |                  |                     |             |                     |                                  |                                 |         |
|            |                                          |                               |                  |                           |                                    |                 |                             |                       | Actual Dates  |           |                  |                     |             |                     |                                  |                                 |         |
| 32         | FDP-S40                                  | Jr. Consultant -IT Support-8  | PM               | 12                        | Selection of Individual Consultant | HOPE            | IDA/GoB                     | 9.33                  | Planned Dates | NA        | NA               | NA                  | NA          | NA                  | NA                               | Ashadul                         |         |
|            |                                          |                               |                  |                           |                                    |                 |                             |                       | Planned Days  |           |                  |                     |             |                     |                                  |                                 |         |
|            |                                          |                               |                  |                           |                                    |                 |                             |                       | Actual Dates  |           |                  |                     |             |                     |                                  |                                 |         |
| 33         | FDP-S41                                  | Jr. Consultant -IT Support-9  | PM               | 12                        | Selection of Individual Consultant | HOPE            | IDA/GoB                     | 10.67                 | Planned Dates | NA        | NA               | NA                  | NA          | NA                  | NA                               | Sajib                           |         |
|            |                                          |                               |                  |                           |                                    |                 |                             |                       | Planned Days  |           |                  |                     |             |                     |                                  |                                 |         |
|            |                                          |                               |                  |                           |                                    |                 |                             |                       | Actual Dates  |           |                  |                     |             |                     |                                  |                                 |         |
| 34         | FDP-S61                                  | Jr. Consultant -IT Support-10 | PM               | 12                        | Selection of Individual Consultant | HOPE            | IDA/GoB                     |                       | Planned Dates | 03-Mar-24 | 17-Mar-24        | 31-Mar-24           | 07-Apr-24   | 14-Apr-24           | 26-May-24                        | 84                              | dropped |
|            |                                          |                               |                  |                           |                                    |                 |                             |                       | Planned Days  | 0         | 14               | 14                  | 7           | 7                   | 42                               | 84                              |         |
|            |                                          |                               |                  |                           |                                    |                 |                             |                       | Actual Dates  |           |                  |                     |             |                     |                                  |                                 |         |
| 35         | FDP-S43                                  | Jr. Consultant-Executive-1    | PM               | 12                        | Selection of Individual Consultant | HOPE            | IDA/GoB                     | 13.03                 | Planned Dates | NA        | NA               | NA                  | NA          | NA                  | NA                               | Rakib                           |         |
|            |                                          |                               |                  |                           |                                    |                 |                             |                       | Planned Days  |           |                  |                     |             |                     |                                  |                                 |         |
|            |                                          |                               |                  |                           |                                    |                 |                             |                       | Actual Dates  |           |                  |                     |             |                     |                                  |                                 |         |
| 36         | FDP-S44                                  | Jr. Consultant-Executive-2    | PM               | 12                        | Selection of Individual Consultant | HOPE            | IDA/GoB                     | 13.03                 | Planned Dates | NA        | NA               | NA                  | NA          | NA                  | NA                               | Sharmeen                        |         |
|            |                                          |                               |                  |                           |                                    |                 |                             |                       | Planned Days  |           |                  |                     |             |                     |                                  |                                 |         |
|            |                                          |                               |                  |                           |                                    |                 |                             |                       | Actual Dates  |           |                  |                     |             |                     |                                  |                                 |         |
| 37         | FDP-S45                                  | Jr. Consultant-Executive-3    | PM               | 12                        | Selection of Individual Consultant | HOPE            | IDA/GoB                     | 12.27                 | Planned Dates | NA        | NA               | NA                  | NA          | NA                  | NA                               | Sakil                           |         |
|            |                                          |                               |                  |                           |                                    |                 |                             |                       | Planned Days  |           |                  |                     |             |                     |                                  |                                 |         |
|            |                                          |                               |                  |                           |                                    |                 |                             |                       | Actual Dates  |           |                  |                     |             |                     |                                  |                                 |         |
| 38         | FDP-S62                                  | Jr. Consultant-Executive-4    | PM               | 4                         | Selection of Individual Consultant | HOPE            | IDA/GoB                     | 10.35                 | Planned Dates | 01-Jan-24 | 15-Jan-24        | 29-Jan-24           | 05-Feb-24   | 12-Feb-24           | 25-Mar-24                        | 84                              |         |
|            |                                          |                               |                  |                           |                                    |                 |                             |                       | Planned Days  | 0         | 14               | 14                  | 7           | 7                   | 42                               | 84                              |         |
|            |                                          |                               |                  |                           |                                    |                 |                             |                       | Actual Dates  |           |                  |                     |             |                     |                                  |                                 |         |
|            |                                          |                               |                  |                           |                                    |                 | Total =                     | 523.60                |               |           |                  |                     |             |                     |                                  |                                 |         |







ANNUAL PROCUREMENT PLAN, 2023-24 FY: Consulting Services (Firm)

Finance Ministry / Division-Finance

Agency : Finance Division

Procuring Entity Name & Code

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Budget : Development

Scheme Name: Scheme on Improving Pension Management System and Quality and Timeliness of Financial Reporting

Consulting Service (Firm)

| Package No | Description of procurement package Goods                                                | Unit | Quantity | Procurement Method & Type     | Contract Approving Authority | Source of Funds | Estd. Cost in Lac Tk. | Contract value | Time Code for Process | Advertise Eoi | Short listing | Issue RFP | Proposal opening | Proposal Evaluation | Finacial Proposal Opening & Evaluation | Negotiation | Approval  | Signing of Contract | Total time to Contract Signature | Time for Completion of Contract |
|------------|-----------------------------------------------------------------------------------------|------|----------|-------------------------------|------------------------------|-----------------|-----------------------|----------------|-----------------------|---------------|---------------|-----------|------------------|---------------------|----------------------------------------|-------------|-----------|---------------------|----------------------------------|---------------------------------|
| 1          | 2                                                                                       | 3    | 4        | 5                             | 6                            | 7               | 8                     |                | 9                     | 10            |               | 11        | 12               | 13                  | 14                                     | 15          | 16        | 17                  | 18                               | 19                              |
| FY-2023-24 |                                                                                         |      |          |                               |                              |                 |                       |                |                       |               |               |           |                  |                     |                                        |             |           |                     |                                  |                                 |
| FDP-\$65   | Selection of consulting firm for IPSAS Certification Course                             | LS   | 1        | Single Source Selection (SSS) | HOPE/ NPD                    | IDA/GoB         | 14.37                 |                | Planned Dates         |               |               | 15-Nov-23 | 21-Nov-23        | 28-Nov-23           | 02-12-23                               | 04-Dec-23   | 11-Dec-23 | 18-Dec-23           |                                  | Completed                       |
|            |                                                                                         |      |          |                               |                              |                 |                       |                | Planned Days          |               |               | 6         | 7                | 4                   | 2                                      | 7           | 7         | 7                   |                                  |                                 |
|            |                                                                                         |      |          |                               |                              |                 |                       |                | Actual Dates          |               |               |           |                  |                     |                                        |             |           |                     |                                  |                                 |
| FDP-\$66   | Selection of consulting firm for IPSAS Certification Course                             | LS   | 1        | Single Source Selection (SSS) | HOPE/ NPD                    | IDA/GoB         |                       |                | Planned Dates         |               |               |           |                  |                     |                                        |             |           |                     |                                  | dropped                         |
|            |                                                                                         |      |          |                               |                              |                 |                       |                | Planned Days          |               |               |           |                  |                     |                                        |             |           |                     |                                  |                                 |
|            |                                                                                         |      |          |                               |                              |                 |                       |                | Actual Dates          |               |               |           |                  |                     |                                        |             |           |                     |                                  |                                 |
| FDP-\$67   | Selection of consulting firm for maintainance of Mobile Application (Life Verification) | LS   | 1        | Single Source Selection (SSS) | HOPE/ NPD                    | IDA/GoB         | 7.00                  |                | Planned Dates         |               |               | 16-May-24 | 22-May-24        | 29-May-24           | 02-06-24                               | 04-Jun-24   | 11-Jun-24 | 18-Jun-24           |                                  |                                 |
|            |                                                                                         |      |          |                               |                              |                 |                       |                | Planned Days          |               |               | 6         | 7                | 4                   | 2                                      | 7           | 7         | 7                   |                                  |                                 |
|            |                                                                                         |      |          |                               |                              |                 |                       |                | Actual Dates          |               |               |           |                  |                     |                                        |             |           |                     |                                  |                                 |
| FDP-\$68   | Printing & Binding                                                                      |      |          | Single Source Selection (SSS) | HOPE/ NPD                    | IDA/GoB         | 20.00                 |                | Planned Dates         |               |               | 16-May-24 | 22-May-24        | 29-May-24           | 02-06-24                               | 04-Jun-24   | 11-Jun-24 | 18-Jun-24           |                                  |                                 |
|            | Booklet                                                                                 |      |          |                               |                              |                 |                       |                | Planned Days          |               |               | 6         | 7                | 4                   | 2                                      | 7           | 7         | 7                   |                                  |                                 |
|            | Leaflet                                                                                 |      |          |                               |                              |                 |                       |                |                       |               |               |           |                  |                     |                                        |             |           |                     |                                  |                                 |
|            | Flyer                                                                                   |      |          |                               |                              |                 |                       |                |                       |               |               |           |                  |                     |                                        |             |           |                     |                                  |                                 |
|            | Pen                                                                                     |      |          |                               |                              |                 |                       |                |                       |               |               |           |                  |                     |                                        |             |           |                     |                                  |                                 |
|            | Others                                                                                  |      |          |                               |                              |                 |                       |                | Actual Dates          |               |               |           |                  |                     |                                        |             |           |                     |                                  |                                 |
| Total =    |                                                                                         |      |          |                               |                              |                 | 41.37                 | -              |                       |               |               |           |                  |                     |                                        |             |           |                     |                                  |                                 |

  

ANNUAL PROCUREMENT PLAN, 2023-24 FY: Consulting Services (Firm)

Finance Ministry / Division-Finance

Agency : Finance Division

Procuring Entity Name & Code N/A

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Budget : Development

Scheme Name: Scheme on Improving Pension Management System and Quality and Timeliness of Financial Reporting

Non Consulting Service (Firm)

| Package No | Description of procurement package Goods | Unit   | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estd. Cost in Lac Tk. | Contract value | Time Code for Process | invitation/Advertise Tender | Tender Opening | Tender Evaluation | Approval to award | Notification of Award | Signing of Contract | Name of Consultant | Total time to Contract Signature | Time for Completion of Contract |
|------------|------------------------------------------|--------|----------|---------------------------|------------------------------|-----------------|-----------------------|----------------|-----------------------|-----------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|--------------------|----------------------------------|---------------------------------|
| 1          | 2                                        | 3      | 4        | 5                         | 6                            | 7               | 8                     | 9              | 10                    | 11                          | 12             | 13                | 14                | 15                    | 16                  | 17                 | 18                               | 19                              |
| FY-2023-24 |                                          |        |          |                           |                              |                 |                       |                |                       |                             |                |                   |                   |                       |                     |                    |                                  |                                 |
| FDP-NS1    | Service to be outsourced                 | months | 4 months | DTM                       | HOPE/ NPD                    | IDA/GoB         |                       |                |                       | Planned Dates               |                |                   |                   |                       |                     |                    |                                  | dropped                         |
|            | sohayok-2                                |        |          |                           |                              |                 |                       |                |                       | Planned Days                |                |                   |                   |                       |                     |                    |                                  |                                 |
|            | Cleaning-1                               |        |          |                           |                              |                 |                       |                |                       | Actual Dates                |                |                   |                   |                       |                     |                    |                                  |                                 |
|            |                                          |        |          |                           |                              |                 |                       |                |                       |                             |                |                   |                   |                       |                     |                    |                                  |                                 |
|            |                                          |        |          |                           |                              | Total =         | -                     | -              |                       |                             |                |                   |                   |                       |                     |                    |                                  |                                 |

Sd/-