Government of the People's Republic of Bangladesh



Finance Division, Ministry of Finance

Scheme on Improving Pension Management System and Quality & Timeliness of Financial Reporting

ANNUAL PROCUREMENT PLAN FY 2021-22

Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Date:

199

(ANNUAL PROCUREMENT PLAN) FY 2021-2022

Summary of Procurement

	BDT (in Lac)
Goods	152.00
Service (Individual)	494.30
Service (Firm)	220.00
Total	866.30

Prepared by

Checked & Verified by

Recomended by



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ANNUAL PROCUREMENT PLAN: 2021-22 FY

Ministry/Division-Finance Division Agency: Finance Division Procurering Entity Name & Code

Project /Progamme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Improving Pension Management System and Quality and Timeliness of Financial Reporting

Budget : Development

Goods

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in Lac Tk.)	Time Code for Process	invita/ Advertise Tander	Tender Opening	Tender Evaluation	Appraval to Award	Notification of Award	Signing of Contract	Total time to Contract Signeture	Time for Completion of Contrcat
. 1	2	3	4	5	6	7	8	9	10	11.	12	13	14	15	16	17
								Planned Dates	1-Nov-21	17-Nov-21	15-Dec-21	22-Dec-21	29-Dec-21	26-Jan-22	72	1-Mar-22
FDP-GD14	Computer & Accessories	nos	LS	ОТМ	NPD	IDA/GoB	65.00	Planned Days		16	14	7	7	28	72	144
FDP.								Actual Dates								
		- : 1				10.00		Actual Days								
								Planned Dates	3-Oct-21	10-Oct-21	17-Oct-21	20-Oct-21	23-Oct-21	30-Oct-21	27	13-Nov-21
FDP-GD15								Planned Days		7 .	7	3	3	7	27	41
DP-C	Computer & Accessories	nos	LS	RFQ	NPD	IDA/GoB	5.00	Actual Dates								
Œ								Actual Days							1	
							1.1	Planned Dates	3-Oct-21	10-Oct-21	17-Oct-21	20-Oct-21	23-Oct-21	30-Oct-21	27	13-Nov-21
D16	Camera & Accessories							Planned Days		7	7	3	3	7	27	41
FDP-GD16		Nos	LS	RFQ	NPD	IDA/GoB	2.50			-		3	3		2.1	41
F								Actual Dates								
								Actual Days				1				
								Planned Dates	1-Nov-21	8-Nov-21	15-Nov-21	18-Nov-21	21-Nov-21	28-Nov-21	27	12-Dec-21
GD	Telecommunication Equipment	Nos	LS	RFQ	NPD	IDA/GoB	2.50	Planned Days		7	7	3	3	7	27	41
FDP-GD17						277 002	2.00	Actual Dates				1. 1. 1.				
		41						Actual Days				1				
								Planned Dates	22-Aug-21	9-Sep-21	27-Sep-21	4-Oct-21	9-Oct-21	6-Nov-21	27	20-Nov-21
FD-GD18	Office Stationary	nos		FWA	NPD	IDA/GoB	20.00	Planned Days		18	14	7	5.	28	72	86
FD-(3,000			FWA	NPD		20.00	Actual Dates								
								Actual Days				1 1 1 1 1 1			100	

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190

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in Lac Tk.)	Time Code for Process	invita/ Advertise Tander	Tender Opening	Tender Evaluation	Appraval to Award	Notification of Award	Signing of Contract	Total time to Contract Signeture	Time for Completic
1	2	3	4	5	6	7 .	8	- 9	10	- 11	12	13	14	15	16	. 17
6								Planned Dates	1-Nov-21	17-Nov-21	15-Dec-21	22-Dec-21	29-Dec-21	26-Jan-22	72	1-Mar-20
FDP-GD19	Office Equipment	nos	LS	ОТМ	NPD	IDA/GoB	45.00	Planned Days		16	14	7	7	28	72	144
FD								Actual Dates								
								Actual Days						1 1 1		
								Planned Dates	14-Nov-21	21-Nov-21	28-Nov-21	1-Dec-21	4-Dec-21	11-Dec-21	27	25-Dec-21
D20	Office Equipment					IDA/GoB	5.00	Planned Days		7	7 .	3	3	7	27	41
FD-GD20		nos		RFQ	NPD			Actual Dates								
								Actual Days								
					* *			Planned Dates	21-Nov-21	28-Nov-21	5-Dec-21	8-Dec-21	11-Dec-21	18-Dec-21	27	1-Jan-22
D21				RFQ	NPD	IDA/GoB	2.00	Planned Days		7	7	3	3	7	27	41
FD-GD21	Office Furniture	nos						Actual Dates		-						
								Actual Days								
								Planned Dates	5-Sep-21	12-Sep-21	19-Sep-21	22-Sep-21	25-Sep-21	2-Oct-21	27	16-Oct-21
FDP-GD23	Computer Software	LS	LS	RFQ	NPD	IDA/GoB	5.00	Planned Days		7	7	3	3	7	27	41
FDP-	Computer Software	Lo	LS	Ary .	NPD	DA/G0B	5.00	Actual Dates								
								Actual Days								
				Total	** ** *		152.00									

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ANNUAL PROCUREMENT PLAN, 2021-22 FY: Consulting Services (Individual)

198

Ministry/Division-Finance Division

Agency: Finance Division Procurering Entity Name & Code

Project/Progamme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Improving Pension Management System and Quality and Timeliness of Financial Reporting

Consulting Service (SIC)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Esimated Cost (in lac Tk.)	Time Code for Process	Signing of Contract	Payment upto	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
								Planned Dates	18-Feb-21	30-Jun-22	30-Jun-23
FDP-S1	Sr. Consultant-Pension Management	PM	12	Selection of Individual	HOPE	IDA/GoB	44.54	Planned Days			
Đ.	St. Consultant-Fension Wanagement	FIVI	12	Consultant	HOPE	IDAYGOB		Actual Dates			
								Actual Days			
61			1,			IDA/GoB	44.51	Planned Dates	14-Jan-21	30-Jun-22	30-Jun-23
FDP-S2	Sr. Consultant-Fund Management	PM	12	Selection of Individual	НОРЕ			Planned Days			
Ö	Sr. Consultant-Fund Management	FIVE	12	Consultant				Actual Dates			
								Actual Days			
							48.21	Planned Dates	1-Mar-21	30-Jun-22	30-Jun-23
FDP-S3	Sr. Consultant-Fincial Reporting	PM	12	Selection of Individual	HOPE	IDA/GoB		Planned Days			
Ö	or constitute mich reporting	1101		Consultant		IDAYGOB	40.21	Actual Dates			
								Actual Days			
_							1 1	Planned Dates	9-Mar-21	30-Jun-22	30-Jun-23
FDP-S4	Sr. Consultant-IT Support	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	32.45	Planned Days			
Ğ		1.00			11012	IDAYGOB	32.43	Actual Dates			
								Actual Days			
10			1.1			IDA/GoB	44.51	Planned Dates	1-Mar-21	30-Jun-22	30-Jun-23
-S-	Sr. Consultant-IPSAS	PM	12	Selection of Individual	HOPE			Planned Days	F. (1)		
FDP-S5	on constitute in 575			Consultant		IDAYGOB	44.51	Actual Dates			
			Eg . 15					Actual Days			
								Planned Dates	1-Mar-21	30-Jun-22	30-Jun-23
FD-58	Consultant- Pension Management	PM	12	Selection of Individual	HOPE	IDA/GoB	26.00	Planned Days			
G.				Consultant	HOFE	IDAYGOB	26.00	Actual Dates			
								Actual Days			
								Planned Dates	1-Mar-21	30-Jun-22	30-Jun-23
-59	Consultant- Fund Management	PM	12	Selection of Individual	HOPE	IDA/GoB	26.00	Planned Days			
FD-S9	Co. Salestie Tana Management	110	12	Consultant	HOPE	JUA/GOB	26.00	Actual Dates			
								Actual Days			







Consulting Service (SIC)

ace No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Esimated Cost (in lac Tk.)	Time Code for Process	Signing of Contract	Payment upto	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
								Planned Dates	27-Jan-21	30-Jun-22	30-Jun-23
FDP-S13	Consultant-Documentation	PM	12	Selection of Individual	HOPE	IDA/GoB	17.80	Planned Days			
P.	Consultant-Documentation	FIVI	12	Consultant	HOPE	IDAYGOB	17.80	Actual Days			
ш								Actual Dates			
				Selection of Individual		IDA/GoB		Planned Dates	1-Mar-21	30-Jun-22	30-Jun-23
S14								Planned Days			
FDP-S14	Consultant-Financial Reporting	PM	12	Consultant	HOPE		29.67	Actual Dates			
ᇤ								Actual Days			
		<u> </u>						Planned Dates	1-Mar-21	30-Jun-22	30-Jun-23
FDP-516	Consultant System Design			Selection of Individual				Planned Days	1-10101-21	30-3011-22	30-3011-23
-d	Consultant-System Design	PM	12	Consultant	HOPE	IDA/GoB	19.35	Actual Dates			
표								Actual Days			
•			2 Mars 1		НОРЕ	IDA/GoB		Planned Dates	26-Jan-21	30-Jun-22	30-Jun-23
FDP-518	Garaghant IT Samuel	D14	12	Selection of Individual Consultant				Planned Days			
<u> </u>	Consultant-IT Support	PM					14.20	Actual Dates			
ш								Actual Days			
00				Selection of Individual Consultant				Planned Dates	20-Jan-21	30-Jun-22	30-Jun-23
FDP-528	Jr. Consultant-Financial Reporting - 1	PM	12		HOPE	IDA/GoB	9.50	Planned Days		1.00	
표								Actual Dates			
								Actual Days			
	Jr. Consultant-Financial Reporting -	PM	12	Selection of Individual Consultant	НОРЕ	IDA/GoB	9.50	Planned Dates	12-Jan-21	30-Jun-22	30-Jun-23
FDP-529								Planned Days			
5	2							Actual Dates			
		<u> </u>						Actual Days			
. <u> </u>								Planned Dates	12-Jan-21	30-Jun-22	30-Jun-23
FDP-S33	Jr. Consultant -IT Support-1	PM	12	Selection of Individual	HOPE	IDA/GoB	8.60	Planned Days	s difference		
8				Consultant				Actual Dates			
								Actual Days			
4								Planned Dates	9-Jan-20	30-Jun-20	30-Jun-23
FDP-534	Jr. Consultant -IT Support-2	PM	12	Selection of Individual	HOPE	IDA/GoB	8.00	Planned Days			
<u>.</u>				Consultant				Actual Days			
								Actual Dates			
								Planned Dates	16-Jan-21	30-Jun-22	30-Jun-23
FDP-535	Jr. Consultant -IT Support-3	PM ·	12	Selection of Individual	HOPE	IDA/GoB	8.00	Planned Days			
6				Consultant				Actual Dates			
		Section 1	14 1-9-5					Actual Days		They at the said	

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190

Consulting Service (SIC)

Pac e No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Esimated Cost (in lac Tk.)	Time Code for Process	Signing of Contract	Payment upto	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
98				Selection of Individual		IDA/GoB		Planned Dates	12-Jan-21	30-Jun-22	30-Jun-23
FDP-536	Jr. Consultant -IT Support-4	PM	12		HOPE		8.00	Planned Days			
6				Consultant	-			Actual Dates			
								Actual Days			
37							8.00	Planned Dates	12-Jan-21	30-Jun-22	30-Jun-23
FDP-537	Jr. Consultant -IT Support-5	PM	12	Selection of Individual	HOPE	IDA/GoB		Planned Days			
<u> </u>				Consultant				Actual Dates			
								Actual Days			
								Planned Dates	9-Jan-21	30-Jun-22	30-Jun-23
FDP-543	Jr. Consultant-Executive-1	PM	12	Selection of Individual	HOPE	IDA/GoB	7.30	Planned Days			
g	Jr. Consultant-Executive-1	FIVI	12	Consultant	HOPE	IDA/GOB	7.30	Actual Dates		1.	
								Actual Days			
	Jr. Consultant-Executive-2	1	12	Selection of Individual Consultant	НОРЕ	IDA/GoB	6.70	Planned Dates	9-Jan-21	30-Jun-22	30-Jun-23
FDP-544		PM						Planned Days			
g.	Ji. Consultant-Executive-2							Actual Dates			
								Actual Days			
10								Planned Dates	2-Feb-21	30-Jun-22	30-Jun-23
FDP-S45	Jr. Consultant-Executive-3	PM	12	Selection of Individual	HOPE	IDA/GoB	6.70	Planned Days			
9	Jr. Consultant-Executive-3	r IVI	12	Consultant	HOFE	IDA/GOB	0.70	Actual Dates			
								Actual Days			
								Planned Dates	1-Jan-21	30-Jun-22	30-Jun-23
FDP-S49	Lead Consultant- Universal	PM	12	Selection of Individual	HOPE	IDA/GoB	66.76	Planned Days			
윤	Pension	l lvi	12	Consultant	HOFE	IDA/GoB	00.70	Actual Dates			
								Actual Days			
		Profession in				Total =	494.30				

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92

ANNUAL PROCUREMENT PLAN, 2021-22 FY: Consulting Services (Firm)

Mance Ministry / Division-Finance Agency: Finance Division

Procurering Entiy Name & Code

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Consulting Service

Project / Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on improving Pension Management system and quality and timeliness of Financial Reporting for the Program

Budget : Development

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Short listing	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10		11	12	13	14	15	16	. 17	18	19
									F	Y-2021-22									
	Selection of consulting firm						25.00	Planned Dates Planned	5-Sep-21	31-Oct-21	6-Nov-21	30-Nov-21	28-Dec-21	2-Jan-22	9-Jan-22	16-Jan-22	30-Jan-22	119	
FDP-550	for development of strategy for a universal pension	LS	LS	QCBS/FBS	HOPE	IDA/GoB		Days Actual		56	6	24	28	5	7	7	14	147	
	system (UPS)							Dates Actual Days											
	Selection of consulting firm for theoretical and conceptual framework of universal pension system (UPS)					IDA/GoB	50.00	Planned Dates	12-Sep-21	7-Nov-21	13-Nov-21	7-Dec-21	4-Jan-22	9-Jan-22	16-Jan-22	23-Jan-22	6-Feb-22	119	
FDP-551		LS	LS	QCBS/FBS	HOPE			Planned Days		56	6	24	28	5	7	7	14	147	
6								Actual Dates											
* .								Actual Days											
	Selection of		LS	QCBS/FBS	НОРЕ	IDA/GoB	20.00	Planned Dates Planned	19-Sep-21	14-Nov-21	20-Nov-21	14-Dec-21	11-Jan-22	16-Jan-22	23-Jan-22	30-Jan-22	13-Feb-22	119	
FDP-552	for GP funds	LS						Days		56	6	24	28	5	7	.7.	14	147	1 12 1
Ē	transactions and recording of balances							Actual Dates											
	balances		1.1					Actual Days											
	Selection of consulting firm							Planned Dates	20-Sep-21	15-Nov-21	21-Nov-21	15-Dec-21	12-Jan-22	17-Jan-22	24-Jan-22	31-Jan-22	14-Feb-22	119	
FDP-S53	for annual financial	LS	LS	QCBS/FBS	HOPE	IDA/GoB	30.00	Planned Days		56	6	24	28	5	7	. 7	14	147	
Đ.	statements, compliant with IPSAS cash basis			QCB3/FB3	HOFE	IDAYGOB	30.00	Actual Dates											
	to OCAG		1. 64				19.5	Actual Days		1.5			1. 1. 1. 41						1.5.77
	Selection of					IDA/GoB	95.00	Planned Dates	29-Sep-21	24-Nov-21	30-Nov-21	24-Dec-21	21-Jan-22	26-Jan-22	2-Feb-22	9-Feb-22	23-Feb-22	119	
FDP-S54	consulting firm for preparation of	LS	LS	QCBS/FBS	HOPE			Planned Days		56	6	24	28	5	7	7	14	147	
5	a mobile app for			12.50	1			Actual		1.11	100		1.4		100			1.	1

Total =



Actual Dates

Actual Days

220.00

