

# Government of the People's Republic of Bangladesh



## Finance Division, Ministry of Finance

*Scheme on Improving Pension Management System and Quality & Timeliness of Financial Reporting*

<p><b>ANNUAL PROCUREMENT PLAN</b> <b>FY 2021-22</b></p>
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**Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)**

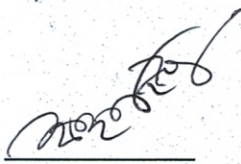
**Date:**

199

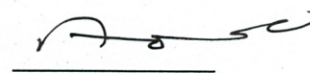
<b>(ANNUAL PROCUREMENT PLAN)</b> <b>FY 2021-2022</b>
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**Summary of Procurement**

	BDT (in Lac)
Goods	152.00
Service (Individual)	494.30
Service (Firm)	220.00
Total	866.30

  
Prepared by

  
Checked & Verified by

  
Recommended by



## ANNUAL PROCUREMENT PLAN: 2021-22 FY

Ministry/Division-Finance Division

Agency : Finance Division

Procuring Entity Name &amp; Code

Project /Programme Name &amp; Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Budget : Development

Scheme Name: Improving Pension Management System and Quality and Timeliness of Financial Reporting

## Goods

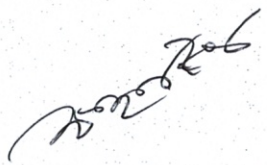
Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in Lac Tk.)	Time Code for Process	invita/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
FDP-GD14	Computer & Accessories	nos	LS	OTM	NPD	IDA/GoB	65.00	Planned Dates	1-Nov-21	17-Nov-21	15-Dec-21	22-Dec-21	29-Dec-21	26-Jan-22	72	1-Mar-22
								Planned Days		16	14	7	7	28	72	144
								Actual Dates								
								Actual Days								
FDP-GD15	Computer & Accessories	nos	LS	RFQ	NPD	IDA/GoB	5.00	Planned Dates	3-Oct-21	10-Oct-21	17-Oct-21	20-Oct-21	23-Oct-21	30-Oct-21	27	13-Nov-21
								Planned Days		7	7	3	3	7	27	41
								Actual Dates								
								Actual Days								
FDP-GD16	Camera & Accessories	Nos	LS	RFQ	NPD	IDA/GoB	2.50	Planned Dates	3-Oct-21	10-Oct-21	17-Oct-21	20-Oct-21	23-Oct-21	30-Oct-21	27	13-Nov-21
								Planned Days		7	7	3	3	7	27	41
								Actual Dates								
								Actual Days								
FDP-GD17	Telecommunication Equipment	Nos	LS	RFQ	NPD	IDA/GoB	2.50	Planned Dates	1-Nov-21	8-Nov-21	15-Nov-21	18-Nov-21	21-Nov-21	28-Nov-21	27	12-Dec-21
								Planned Days		7	7	3	3	7	27	41
								Actual Dates								
								Actual Days								
FD-GD18	Office Stationary	nos		FWA	NPD	IDA/GoB	20.00	Planned Dates	22-Aug-21	9-Sep-21	27-Sep-21	4-Oct-21	9-Oct-21	6-Nov-21	27	20-Nov-21
								Planned Days		18	14	7	5	28	72	86
								Actual Dates								
								Actual Days								

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Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in Lac Tk.)	Time Code for Process	invita/ Advertise Tander	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contrcat
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
FDP-GD19	Office Equipment	nos	LS	OTM	NPD	IDA/GoB	45.00	Planned Dates	1-Nov-21	17-Nov-21	15-Dec-21	22-Dec-21	29-Dec-21	26-Jan-22	72	1-Mar-20
								Planned Days		16	14	7	7	28	72	144
								Actual Dates								
								Actual Days								
FD-GD20	Office Equipment	nos		RFQ	NPD	IDA/GoB	5.00	Planned Dates	14-Nov-21	21-Nov-21	28-Nov-21	1-Dec-21	4-Dec-21	11-Dec-21	27	25-Dec-21
								Planned Days		7	7	3	3	7	27	41
								Actual Dates								
								Actual Days								
FD-GD21	Office Furniture	nos		RFQ	NPD	IDA/GoB	2.00	Planned Dates	21-Nov-21	28-Nov-21	5-Dec-21	8-Dec-21	11-Dec-21	18-Dec-21	27	1-Jan-22
								Planned Days		7	7	3	3	7	27	41
								Actual Dates								
								Actual Days								
FDP-GD23	Computer Software	LS	LS	RFQ	NPD	IDA/GoB	5.00	Planned Dates	5-Sep-21	12-Sep-21	19-Sep-21	22-Sep-21	25-Sep-21	2-Oct-21	27	16-Oct-21
								Planned Days		7	7	3	3	7	27	41
								Actual Dates								
								Actual Days								
				Total			152.00									






**ANNUAL PROCUREMENT PLAN, 2021-22 FY: Consulting Services (Individual)**

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Ministry/Division-Finance Division

Agency : Finance Division

Procuring Entity Name &amp; Code

Project/Programme Name &amp; Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Improving Pension Management System and Quality and Timeliness of Financial Reporting

**Consulting Service (SIC)**

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in lac Tk.)	Time Code for Process	Signing of Contract	Payment upto	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
FDP-S1	Sr. Consultant-Pension Management	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	44.54	Planned Dates	18-Feb-21	30-Jun-22	30-Jun-23
								Planned Days			
								Actual Dates			
								Actual Days			
FDP-S2	Sr. Consultant-Fund Management	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	44.51	Planned Dates	14-Jan-21	30-Jun-22	30-Jun-23
								Planned Days			
								Actual Dates			
								Actual Days			
FDP-S3	Sr. Consultant-Financial Reporting	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	48.21	Planned Dates	1-Mar-21	30-Jun-22	30-Jun-23
								Planned Days			
								Actual Dates			
								Actual Days			
FDP-S4	Sr. Consultant-IT Support	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	32.45	Planned Dates	9-Mar-21	30-Jun-22	30-Jun-23
								Planned Days			
								Actual Dates			
								Actual Days			
FDP-S5	Sr. Consultant-IPSAS	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	44.51	Planned Dates	1-Mar-21	30-Jun-22	30-Jun-23
								Planned Days			
								Actual Dates			
								Actual Days			
FDP-S8	Consultant- Pension Management	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	26.00	Planned Dates	1-Mar-21	30-Jun-22	30-Jun-23
								Planned Days			
								Actual Dates			
								Actual Days			
FDP-S9	Consultant- Fund Management	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	26.00	Planned Dates	1-Mar-21	30-Jun-22	30-Jun-23
								Planned Days			
								Actual Dates			
								Actual Days			



# Consulting Service (SIC)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in lac Tk.)	Time Code for Process	Signing of Contract	Payment upto	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
FDP-S13	Consultant-Docummentation	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	17.80	Planned Dates	27-Jan-21	30-Jun-22	30-Jun-23
								Planned Days			
								Actual Days			
								Actual Dates			
FDP-S14	Consultant-Financial Reporting	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	29.67	Planned Dates	1-Mar-21	30-Jun-22	30-Jun-23
								Planned Days			
								Actual Dates			
								Actual Days			
FDP-S16	Consultant-System Design	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	19.35	Planned Dates	1-Mar-21	30-Jun-22	30-Jun-23
								Planned Days			
								Actual Dates			
								Actual Days			
FDP-S18	Consultant-IT Support	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.20	Planned Dates	26-Jan-21	30-Jun-22	30-Jun-23
								Planned Days			
								Actual Dates			
								Actual Days			
FDP-S28	Jr. Consultant-Financial Reporting - 1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.50	Planned Dates	20-Jan-21	30-Jun-22	30-Jun-23
								Planned Days			
								Actual Dates			
								Actual Days			
FDP-S29	Jr. Consultant-Financial Reporting - 2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.50	Planned Dates	12-Jan-21	30-Jun-22	30-Jun-23
								Planned Days			
								Actual Dates			
								Actual Days			
FDP-S33	Jr. Consultant -IT Support-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.60	Planned Dates	12-Jan-21	30-Jun-22	30-Jun-23
								Planned Days			
								Actual Dates			
								Actual Days			
FDP-S34	Jr. Consultant -IT Support-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	9-Jan-20	30-Jun-20	30-Jun-23
								Planned Days			
								Actual Dates			
								Actual Days			
FDP-S35	Jr. Consultant -IT Support-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	16-Jan-21	30-Jun-22	30-Jun-23
								Planned Days			
								Actual Dates			
								Actual Days			



# Consulting Service (SIC)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (in lac Tk.)	Time Code for Process	Signing of Contract	Payment upto	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12
FDP-S36	Jr. Consultant -IT Support-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	12-Jan-21	30-Jun-22	30-Jun-23
								Planned Days			
								Actual Dates			
								Actual Days			
FDP-S37	Jr. Consultant -IT Support-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	12-Jan-21	30-Jun-22	30-Jun-23
								Planned Days			
								Actual Dates			
								Actual Days			
FDP-S43	Jr. Consultant-Executive-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	7.30	Planned Dates	9-Jan-21	30-Jun-22	30-Jun-23
								Planned Days			
								Actual Dates			
								Actual Days			
FDP-S44	Jr. Consultant-Executive-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	6.70	Planned Dates	9-Jan-21	30-Jun-22	30-Jun-23
								Planned Days			
								Actual Dates			
								Actual Days			
FDP-S45	Jr. Consultant-Executive-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	6.70	Planned Dates	2-Feb-21	30-Jun-22	30-Jun-23
								Planned Days			
								Actual Dates			
								Actual Days			
FDP-S49	Lead Consultant- Universal Pension	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	66.76	Planned Dates	1-Jan-21	30-Jun-22	30-Jun-23
								Planned Days			
								Actual Dates			
								Actual Days			
						<b>Total =</b>	<b>494.30</b>				

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**ANNUAL PROCUREMENT PLAN, 2021-22 FY: Consulting Services (Firm)**

Finance Ministry / Division-Finance

Agency : Finance Division

Procuring Entity Name &amp; Code

Project /Programme Name &amp; Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Budget : Development

Scheme Name: Scheme on improving Pension Management system and quality and timeliness of Financial Reporting for the Program

**Consulting Service**

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise Eol	Short listing	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10		11	12	13	14	15	16	17	18	19	
FY-2021-22																				
FDP-\$50	Selection of consulting firm for development of strategy for a universal pension system (UPS)	LS	LS	QCBS/FBS	HOPE	IDA/GoB	25.00	Planned Dates	5-Sep-21	31-Oct-21	6-Nov-21	30-Nov-21	28-Dec-21	2-Jan-22	9-Jan-22	16-Jan-22	30-Jan-22	119		
								Planned Days		56	6	24	28	5	7	7	14	147		
								Actual Dates												
								Actual Days												
FDP-\$51	Selection of consulting firm for theoretical and conceptual framework of universal pension system (UPS)	LS	LS	QCBS/FBS	HOPE	IDA/GoB	50.00	Planned Dates	12-Sep-21	7-Nov-21	13-Nov-21	7-Dec-21	4-Jan-22	9-Jan-22	16-Jan-22	23-Jan-22	6-Feb-22	119		
								Planned Days		56	6	24	28	5	7	7	14	147		
								Actual Dates												
								Actual Days												
FDP-\$52	Selection of consulting firm for GP funds transactions and recording of balances	LS	LS	QCBS/FBS	HOPE	IDA/GoB	20.00	Planned Dates	19-Sep-21	14-Nov-21	20-Nov-21	14-Dec-21	11-Jan-22	16-Jan-22	23-Jan-22	30-Jan-22	13-Feb-22	119		
								Planned Days		56	6	24	28	5	7	7	14	147		
								Actual Dates												
								Actual Days												
FDP-\$53	Selection of consulting firm for annual financial statements, compliant with IPSAS cash basis to OCAG	LS	LS	QCBS/FBS	HOPE	IDA/GoB	30.00	Planned Dates	20-Sep-21	15-Nov-21	21-Nov-21	15-Dec-21	12-Jan-22	17-Jan-22	24-Jan-22	31-Jan-22	14-Feb-22	119		
								Planned Days		56	6	24	28	5	7	7	14	147		
								Actual Dates												
								Actual Days												
FDP-\$54	Selection of consulting firm for preparation of a mobile app for face detection	LS	LS	QCBS/FBS	HOPE	IDA/GoB	95.00	Planned Dates	29-Sep-21	24-Nov-21	30-Nov-21	24-Dec-21	21-Jan-22	26-Jan-22	2-Feb-22	9-Feb-22	23-Feb-22	119		
								Planned Days		56	6	24	28	5	7	7	14	147		
								Actual Dates												
								Actual Days												
Total =						220.00														

192