# Government of the People's Republic of Bangladesh



## Finance Division, Ministry of Finance

Scheme on Improving the Budget Process through Capacity Development of BMCs and BWGs

ANNUAL PROCUREMENT PLAN (Revised)
FY 2022-2023

Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

## ANNUAL PROCUREMENT PLAN (Revised) FY 2022-2023

### **Summary of Procurement**

	BDT (In Lac)
Goods	27.79
Service (Individual)	384.00
Sertvice (Non- Consulting)	52.08
Total	463.87

Prepared by

Checked by

Approved by

### ANNUAL PROCUREMENT PLAN (Revised)

Finance Ministry / Division-Finance Agency Finance Division

Procurering Entiv Name & Code Procurering Entity Name & Code

Project Progamme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on Improving the Budget Process through Capacity Development of BMCs and BWGs

Budget : Development

ackage No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Contract Value (Actual Cost)	Time Code for Process	invita/ Advertise Tander	Tender Opening	Tender Evaluation	Appraval to Award	Notification of Award	Signing of Contract	Name of Supplier	Total time to Contract Signeture	Time for Completion of Contrcat	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		17	18	19
7	Computer accessories Computer, Monitor, Keyboard, Mouse	NOS		RFQ	NPD	IDA/GoB	5.00		Planned Dates	30-Apr-23	10-May-23	17-May-23	20-May-23	23-May-23	30-May-23		30	29-Jun-23	
FDIBP-GD12	Laptop		2						Planned Days		10	7	3	3	7		30	60	
IBP-	Desktop		2						Actual Dates		4		401					ME -	
FD	UPS	100	2		10.00	1													
	Scanner (Small)		1				April 1944		Actual Days		III o								
3	Computer accessories Computer, Monitor, Keyboard, Mouse	NOS		RFQ	NPD	IDA/GoB			Planned Dates	2-May-23	12-May-23	19-May-23	22-May-23	25-May-23	1-Jun-23		30	1-Jul-23	
FDIBP-GD13	Laptop		2						Planned Days	9-330-	10	7	3	3	7	100	30	60	
BP-	Desktop		2				5.00		Actual Dates										
FDI	UPS	77	2																
	Scanner (Small)		1						Actual Days										
4	Office equipment	NOS	ur ja).	RFQ	NPD	IDA/GoB	DA/GoB		Planned Dates	25-Apr-23	5-May-23	12-May-23	15-May-23	18-May-23	25-May-23		30	24-Jun-23	
FDIBP-GD14	Refrigerator		1					7111	Planned Days	-82-77	10	7	3	3	7		30	60	
	Printer (Small)		2	100		1 118	5.00		Actual Dates	2,200									
FDI	Laminating Machine		2						Planned Days										
	Spiral binding machine		2	1					Actual Days	T. Commission	/								
	Furniture	NOS		RFQ	NPD	IDA/GoB		Planned Dates	14.3 16					Contract Signed	Te- ur				
FDIBP-GD15	Sofa		1						Planned Days						J. J				Comple
BP-(	Wooden cabinets	1	3			12000	5.00	2.21	Actual Days							HATIL			
FDI	Chair (Executive)		4															100000	
	Chair (Visitor)		6														1716,5	Children	
21/2/2	TeaTable		2										2000				30	29-Jun-23	
	Furniture	NOS		RFQ	NPD	IDA/GoB			Planned Dates	30-Apr-23	10-May-23	17-May-23	20-May-23	23-May-23	30-May-23		30	29-Jun-23	
910	Wooden cabinets-		2		1				Planned Days		10	7	3	3	7		30	60	
FDIBP-GD16	Steel cupboard	111	3				5.00		Actual Days	To a second									
IBI	Table -Big		2	1						-									
F	Computer table		4	1				- Aug 197	7.0										
	Chair (Executive)		4	1															
	TeaTrolly		1																
FDIBP-GD17	Computer accessories	NOS		RFQ	NPD	IDA/GoB	o of posts	Planned Dates	27-Apr-23	7-May-23	14-May-23	17-May-23	20-May-23	27-May-23		30	26-Jun-23		
IBP	Toner		10				2.79		Planned Days		10	7	3	3	7		30	60	
FD	Other			1					Actual Dates							1			
		1	1 3.	1					Actual Days										
		_			-	Total	27.79	2.23					-			-	-	•	

Package No	Description of procurement package Goods	Unit	Quantity	Procureme nt Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Name of Supplier	Total time to Contract Signature	PP up to June	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
								Planned Dates								Contract Signed			30-Jun-23	06/30/2023*	
FDBP-58	Consultant-(Budget	PM	12	ICS; Selection of	Hone	104/6-0	24	Planned Days													
FDB	Preparation/Release/BIP)-2	PIVI	12	Individual Consultant	HOPE	IDA/GoB	24	Actual													Complete
				Consultant				Dates Actual Days													
								Planned								Contract			30-Jun-23	06/30/2023*	
66				ICS;				Dates Planned								Signed			30 3411 23	00/30/2023	
FDBP-S9	Consultant-(Budget Preparation/Release/BIP)-3	PM	12	Selection of Individual	HOPE	IDA/GoB	24	Days Actual													Complete
æ	Preparation/Release/BIP}-3			Consultant				Dates													
								Actual Days													
								Planned Dates								Contract Signed			30-Jun-23	06/30/2023*	
FDBP-510	Junior Consultant-		ICS;	ICS; Selection of				Planned	S. AT			10.71									
DBP	Administrative support-1 PM 12 Selection of Individual Consultant	al HOPE	HOPE	IDA/GoB	12	Days Actual	1 3 5												Complete		
ш.			_1	Consultant				Dates Actual Days			777										
			-					Planned								Contract			20 1 22	05/20/2022*	
=				ICS;				Dates Planned								Signed			30-Jun-23	06/30/2023*	-
FDBP-511	Junior Consultant- Administrative support-2	PM	12	Selection of Individual	HOPE	IDA/GoB	12	Days					_							Co	Complete
FD	Transmission of Support 2			Consultant				Actual Dates													
								Actual Days													
	Junior Consultant-							Planned Dates	- 10				1 1 1 1 1			Contract Signed			30-Jun-23	06/30/2023*	
\$12				ICS; Selection of			V 1	Planned	CONT.			9 1				Signed					
FDBP-512	Administrative support-3	PM	12	Individual	HOPE	IDA/GoB	12	Days Actual													Complete
Ξ				Consultant				Dates Actual Days													1
								Planned													-
m				ICS;				Dates Planned	2-May-23		16-May-23	13-Jun-23	•	20-Jun-23	27-Jun-23	30-Jun-23		70	30-Jun-23	06/30/2023*	
FDBP-S13	Junior Consultant-	PM	12	Selection of	HOPE	IDA/GoB	12	Days			21	28		7	7	7		70			
FDB	Administrative support-4		-	Individual Consultant		IDAYGOB		Actual Dates		Port A											
								Actual Days													
					0 - 9			Planned	2-May-23		16-May-23	13-Jun-23		20-Jun-23	27-Jun-23	30-Jun-23		70	30-Jun-23	06/30/2023*	
514	Junior Consultant-			ICS;				<u>Dates</u> Planned			21	28		7	7	7		70			1
FDBP-S14	Administrative support-5	PM	12	Selection of Individual	HOPE	IDA/GoB	12	Days Actual												<u> </u>	1
표				Consultant				Dates													-
			-					Actual Days													
						Total=	384	4				_									
		0					S				4	5	)		3	M		7	3	8	

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### ANNUAL PROCUREMENT PLAN (Revised): Consulting Services (Individual)

Finance Ministry / Division-Finance

Agency: Finance Division Procurering Entity Name & Code

Project /Progamme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on Improving the Budget Process through Capacity Development of BMCs and BWGs
Consulting Service (SIC)

Budget: Development

Comstituti	Der rice (Dre)		-	_								T									
Package No	Description of procurement package Goods	Unit	Quantity	Procureme nt Method & Type		Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Name of Supplier	Total time to Contract Signature	PP up to June	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
								Planned								Contract			30-Jun-23	06/30/2023*	
12				ICS;				Dates Planned								Signed					1 1
P-S	Senior Consultant-Training and	PM	12	Selection of	HOPE	IDA/GoB	42	Days													Completed
FDBP.	capacity building-1			Individual Consultant	0000000			Actual Dates													
								Actual Days													
								Planned								Contract			30-Jun-23	06/30/2023*	
				ICS;				Dates Planned								Signed		_	30 7011 23	00/30/2023	- 1
P-S2	Senior Consultant-Training and	PM	12	Selection of	HOPE	IDA/GoB	42	Days													Completed
FDBP-S2	capacity building-2	PM	12	Individual	HOFE	IDAYGUB	42	Actual			*/										
				Consultant				Dates Actual Days													1
			-					Planned								Contract				05/20/2022	
Total S				100			1	Dates								Signed			30-Jun-23	06/30/2023*	
-S3	Senior Consultant-Inter- ministerial Peer Review &			ICS; Selection of				Planned Days													Completed
FDBP.	Monitoring of Budget execution -	PM	12	Individual	HOPE	IDA/GoB	42	Actual													Completed
E .	1			Consultant				Dates													1
								Actual Days													
								Planned Dates	2-May-23		16-May-23	13-Jun-23		20-Jun-23	27-Jun-23	30-Jun-23		0	30-Jun-23	06/30/2023*	
\$	Senior Consultant-Inter-			ICS;		IDA/GoB	42	Planned													1
FD8P-	ministerial Peer Review & Monitoring of Budget execution -	PM	12	Selection of Individual	HOPE			Days Actual													1
6	2			Consultant				Dates													
								Actual Days													
		PM						Planned								Contract			30-Jun-23	06/30/2023*	
I 10			12					Dates Planned								Signed		_			1
P-S:	Senior Consultant-(Budget			Selection of Individual	HOPE	IDA/GoB	42	Days													Completed
FDBP-S5	release/BIP)-1			Consultant		1014000		Actual Dates													
								Actual Days											9	-1,	1
								Planned	2.1122		15 14 22	12 1 22		20 1 22	27 1 22	20 km 22		70	30-Jun-23	06/30/2023*	
								Dates	2-May-23	•	16-May-23	13-Jun-23		20-Jun-23	27-Jun-23	30-Jun-23			30-Jun-23	06/30/2023	- 1
-Se	Senior Consultant-(Budget	2014		Selection of	HORE	IDA/C-0	42	Planned Days			21	28	•	7	7	7		70			
FDBP-S6	release/BIP)- 2	PM	12	Individual Consultant	HOPE	IDA/GoB	42	Actual													
"								Dates													1 1
								Actual Days Planned								Contract					
					111			Dates								Signed			30-Jun-23	06/30/2023*	
5				ICS;				Planned													
FDBP-	Consultant-(Budget Preparation/Release/BIP)-1	PM	12	Selection of Individual	HOPE	IDA/GoB	24	Days Actual													Completed
6				Consultant				Dates						_							- 1
								Actual Days						/							

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### ANNUAL PROCUREMENT PLAN (Revised): Non-Consulting Services

ance Ministry / Division-Finance

curering Entiy Name & Code ject /Progamme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

eme Name: Scheme on Improving the Budget Process through Capacity Development of BMCs and BWGs

Budget : Development

Cons	ulting Service (NCS)									l.												
age No	Description of procurement package Goods	Unit	Quantity	Procureme nt Method & Type		Source of Funds	Estd. Cost in Lakh Tk.	Contract Value (Actual Cost)	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation		Approval	Signing of Contract	Name of Supplier	Total time to Contract Signature	PP up to June	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8		9	10	11	12	13	14	15	16	17	18	19	20	21	22
K Sohayok Service(Non				NCS; Selection of				26.08	Planned Dates Planned		-						Contract Signed	Faiza		30/6/2023	06/30/2023*	
FDBP-	Sohayok Service(Non- Consulting Service)	PM	12	Non Consulting Service	HOPE	IDA/GoB	26.08		Days Actual Dates									Enterprise				Completed
					10.53				Actual Days			T Della										
				103.5					Planned Dates								Contract Signed			30/6/2023	06/30/2023*	
NS2	Transport support(Non-			NCS; Selection of					Planned Days									Faiza				
FDBP-	Consulting Service)	PM	12	Non Consulting Service	HOPE	IDA/GoB	26.00	26.00	Actual Dates									Enterprise				Complete
									Actual Days			- in the		0.43								
Total= 52.08								52.08					Secretary of			PART	76.40	Fig. 1	Farrer I			

20 Rarm