

Government of the People's Republic of Bangladesh



Finance Division, Ministry of Finance

Scheme on PFM Reforms Leadership, Coordination and Monitoring

ANNUAL PROCUREMENT PLAN FY 2025-26

**Strengthening Public Financial Management Program to Enable Service
Delivery (SPFMS)**

Date: 27-10-2025

ANNUAL PROCUREMENT PLAN
FY 2025-26

Summary of Procurement

BDT (in Lac Taka)

Procurement Types	Package no.	Estimated Cost
Goods		
OTM	1	29.00
RFQ	11	55.00
Sub-Total (A):	12	84.00
Services		
Individual Consultant Services	34	735.10
Consulting Firm Services	1	102.00
Non Consulting Services	3	178.00
Sub-Total (B):	38	1015.10
Grand Total (A+B)	50	1099.10


(Sadia Naznin)
Junior Consultant (Executive)
SPFMS, Finance Division
28.10.25


(Tanima Tasmin)
Program Executive & Coordinator
SPFMS, Finance Division
28.10.25


Additional Secretary (Budget-1)
Finance Division, Ministry of Finance
&
National Program Director, SPFMS
28.10.25


Secretary
Finance Division, Ministry of Finance
&
HOPE, SPFMS

ANNUAL PROCUREMENT PLAN 2025-26

Ministry: Ministry of Finance

Agency: Finance Division

Procuring Entity Name & Code NA

Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Goods

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Invitation/ Advertise Tender	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks	Name of Supplier	Contract value
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	FD-GD57	Nos.	LS	RFQ	NPD	IDA/GoB	8.00	Planned Dates	08-Jan-25	15-Jan-25	15-Jan-25	18-Jan-25	19-Jan-25	22-Jan-25		06-Feb-25			
	Office Equipments							Planned Days	0	7	0	3	1	3	14	15			
	Smart Board (IPF)							Actual Dates											
	Conference Sound System (Scheme office+IPF)																		
	Electronic Display (IPF)																		
	Paper Shredder (Scheme office)																		
	Oven (Scheme office+IPF)																		
	Water Purifier (Scheme office)																		
2	FD-GD58	Nos.	LS	RFQ	NPD	IDA/GoB	6.50	Planned Dates	01-Mar-25	08-Mar-25	08-Mar-25	15-Mar-25	18-Mar-25	21-Mar-25		28-Mar-25			
	Office Furniture							Planned Days	0	7	0	7	3	3	20	7			
	Sofa (Scheme office)							Actual Dates											
	Tea Table (Scheme office)																		
	File Cabinet (Scheme office)																		
	Podium (lecture Stand)																		
3	FD-GD59	Nos.	LS	RFQ	NPD	IDA/GoB	8.00	Planned Dates	01-Dec-25	08-Dec-25	08-Dec-25	15-Dec-25	18-Dec-25	21-Dec-25		28-Dec-25			
	Computer Accessories							Planned Days	0	7	0	7	3	3	20	7			
	Desktop Computer (Scheme office)							Actual Dates											
	Monitor (Scheme office)																		
	Laser Printer Small (scheme office+IPF)																		
4	FD-GD60	Nos.	2000	OTM	NPD	IDA/GoB	29.00	Planned Dates	25-Nov-25	13-Dec-25	03-Jan-26	17-Jan-26	24-Jan-26	21-Feb-26		07-Mar-26			
	Printing and Binding-I							Planned Days	0	18	21	14	7	28	88	14			
	Calender							Actual Dates											
	Diary																		
5	FD-GD61	LS	LS	RFQ	NPD	IDA/GoB	5.00	Planned Dates									Completed	Safa Interior & Design	496,500.00
	Interior Decoration for Scheme Office							Planned Days											
								Actual Dates	10-Aug-25	14-Aug-25	14-Aug-25	27-Aug-25	28-Aug-25						
6	FD-GD62	LS	LS	RFQ	NPD	IDA/GoB	5.00	Planned Dates									Completed	IR Technologies & Solution Limited	495,700.00
	Networking and Electric related service for newly renovation desks							Planned Days											
								Actual Dates	10-Aug-25	17-Aug-25	17-Aug-25	27-Aug-25	28-Aug-25						

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Goods

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tender	Tender Opening	Tender Evaluation	Appraisal Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks	Name of Supplier	Contract value
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
7	FD-GD63	Production of Video Documentary	LS	LS	RFQ	NPD	IDA/GoB	5.00	Planned Dates	08-Dec-25	15-Dec-25	15-Dec-25	22-Dec-25	25-Dec-25	28-Dec-25	11-Jan-26			
									Planned Days	0	7	0	7	3	3	14			
									Actual Dates										
8	FD-GD64	Computer Consumables	LS	LS	RFQ	NPD	IDA/GoB	5.00	Planned Dates	12-Nov-25	19-Nov-25	19-Nov-25	26-Nov-25	29-Nov-25	02-Dec-25	16-Dec-25			
									Planned Days	0	7	0	7	3	3	20			
									Actual Dates										
9	FD-GD65	Printing and Binding-2							Planned Dates										
		12th Semi-Annual Progress Report	Copies	250	RFQ	NPD	IDA/GoB	3.00	Planned Days										
		Others							Actual Dates	22-Sep-25	25-Sep-25	25-Sep-25		15-Oct-25					
									Planned Dates	25-Jan-26	01-Feb-26	01-Feb-26	08-Feb-26	11-Feb-26	14-Feb-26	21-Feb-26			
									Planned Days	0	7	0	7	3	3	20			
									Actual Dates										
10	FD-GD66	Printing and Binding-3							Planned Dates										
		13th Semi-Annual Progress Report	Copies	250	RFQ	NPD	IDA/GoB	4.00	Planned Days										
		M & E Report	LS						Actual Dates	22-Sep-25	25-Sep-25	25-Sep-25		15-Oct-25					
		Others							Planned Dates	25-Jan-26	01-Feb-26	01-Feb-26	08-Feb-26	11-Feb-26	14-Feb-26	21-Feb-26			
									Planned Days	0	7	0	7	3	3	20			
									Actual Dates										
11	FD-GD67	Printing and Binding-4							Planned Dates	01-Jun-26	08-Jun-26	08-Jun-26	15-Jun-26	18-Jun-26	21-Jun-26	28-Jun-26			
		14th Semi-Annual Progress Report	Copies	250	RFQ	NPD	IDA/GoB	3.00	Planned Days	0	7	0	7	3	3	20			
		Others							Actual Dates										
									Planned Dates										
12	FD-GD68	Office Furniture for IPF							Planned Dates										
		Sofa	Nos.	LS	RFQ	NPD	IDA/GoB	2.50	Planned Days										
		Tea Table							Actual Dates	24-09-25	30-09-25	30-09-25	14-10-25	15-10-25					
		Bookshelve							Actual Dates										
Sub-Total								84.00											

Sub-Total 84.00

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ANNUAL PROCUREMENT PLAN 2025-26

Ministry: Ministry of Finance

Agency: Finance Division

Procuring Entity Name & Code NA

Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Consulting Services (Individual)

Package No	Description	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Name of Consultant	Contract value	Duration of contract (months)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22		
1	FD-S1	PEC (PFM Reforms & Change Management)	Months	12	SIC/SSS	HOPE	IDA/GoB	70.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA		30-Jun-26	Tanima Tasmin	68.19	12 months		
									Planned Days														
									Actual Dates														
2	FD-S3	PEC (Budget and Expenditure Management)	Months	6	SIC/SSS	HOPE	IDA/GoB	31.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA		21-Jan-26					
									Planned Days														
									Actual Dates														
3	FD-S4	PEC (IBAS++ & BACS)	Months	8	SIC/SSS	HOPE	IDA/GoB	32.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA		12-Nov-25	Muhammad Anisuzzaman	41.64	7 m 18 d		
									Planned Days								365						
									Actual Dates														
4	FD-S5	PEC (SOE Governance)	Months	11	SIC/SSS	HOPE	IDA/GoB	40.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA		23-Aug-25	Md. Tajul Islam	53.48	10 m 8 d		
									Planned Days														
									Actual Dates														
5	FD-S6	PEC (Payments, Pensions & Financial Reporting, Macroeconometric Model)	Months	6	SIC/SSS	HOPE	IDA/GoB	32.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA		07-Jan-26					
									Planned Days														
									Actual Dates														
6	FD-S7	PEC (Treasury & Debt Management, Domestic Revenue Mobilization, Accountability Oversight, Planning & PFM (Internal Audit and Audit Follow-up, Public Sector Performance Management, and Parliamentary	Months	6	SIC/SSS	HOPE	IDA/GoB	28.00	Planned Dates									18-Jan-26					
									Planned Days														
									Actual Dates														
7	FD-S8		Months	7	SIC/SSS	HOPE	IDA/GoB	39.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA		09-Dec-25					
									Planned Days														
									Actual Dates														
8	FD-S9	Senior Consultant (Monitoring and Evaluation)	Months	9	SIC/SSS	HOPE	IDA/GoB	33.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA		23-Sep-25	Rukhsana Hasin, ndc	44.97	9 m 7 d		
									Planned Days														
									Actual Dates														
9	FD-S10	Consultant (Communication Strategy)	Months	10	SIC/SSS	HOPE	IDA/GoB	25.00	Planned Dates	12-Jan-25	-	02-Feb-25	16-Feb-25	-	23-Feb-25	02-Mar-25	30-Mar-25	30-Jun-26	A K M Rahmat Ali Howlader	21.92	6 months		
									Planned Days			21	14	-	7	7	28	77				365	
									Actual Dates														
10	FD-S12	Implementation Support Consultant-2	Months	10	SIC/SSS	HOPE	IDA/GoB	30.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA		17-Sep-25	Samsuddin Munna	37.65	9 m 13 d		
									Planned Days														
									Actual Dates														

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Consulting Services (Individual)

	Package No	Description	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise Eo	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Name of Consultant	Contract value	Duration of contract (months)		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22		
11	FD-S13	Implementation Support Consultant-3	Months	12	SIC/SSS	HOPE	IDA/GoB	34.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-26	Most. Farhana Afsana Chowdhury, BPAA	45.46	12 months		
									Planned Days															
									Actual Dates					*										
12	FD-S14	Implementation Support Consultant-4	Months	12	SIC/SSS	HOPE	IDA/GoB	32.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-26	Ashek Md. Joglul Abedin	42.21	12 months		
									Planned Days															
									Actual Dates					*										
13	FD-S16	Implementation Support Consultant-6	Months	6	SIC/SSS	HOPE	IDA/GoB	22.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		31-Dec-25					
									Planned Days															
									Actual Dates					*										
14	FD-S17	Implementation Support Consultant-7	Months	9	SIC/SSS	HOPE	IDA/GoB	23.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		06-Oct-25	Md. Dalim Sarker	30.48	8 m 25 d		
									Planned Days															
									Actual Dates															
15	FD-S18	Implementation Support Consultant-8	Months	4	SIC/SSS	HOPE	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		23-Mar-26					
									Planned Days															
									Actual Dates															
16	FD-S19	Implementation Support Consultant-9	Months	3	SIC/SSS	HOPE	IDA/GoB	11.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		07-Apr-26					
									Planned Days															
									Actual Dates															
17	FD-S20	Implementation Support Consultant-10	Months	3	SIC/SSS	HOPE	IDA/GoB	10.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		07-Apr-26					
									Planned Days															
									Actual Dates															
18	FD-S23	Consultant (Finance and Accounts Manager)	Months	12	SIC/SSS	HOPE	IDA/GoB	26.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-26	Md. Shahed Hasan	34.91	12 months		
									Planned Days															
									Actual Dates															
19	FD-S24	Consultant (Office Manager)	Months	6	SIC/SSS	HOPE	IDA/GoB	13.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		31-Dec-25					
									Planned Days															
									Actual Dates															
20	FD-S25	IT Consultant (Programmar)	Months	5	SIC/SSS	HOPE	IDA/GoB	13.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		21-Feb-26					
									Planned Days															
									Actual Dates															
21	FD-S26	Jr. IT Consultant	Months	12	SIC/SSS	HOPE	IDA/GoB	13.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-26	Shishir Ranjan Roy	11.29	12 months		
									Planned Days															
									Actual Dates															
22	FD-S27	Jr. Consultant (Assistant Office Manager)	Months	12	SIC/SSS	HOPE	IDA/GoB	16.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA		30-Jun-26	Mohammad Raufur Rahman	21.92	12 months		
									Planned Days															
									Actual Dates															

Signature

Date

Consulting Services (Individual)

Package No	Description	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Name of Consultant	Contract value	Duration of contract (months)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	
23	FD-S28	Jr. Consultant-Accounts-1	Months	12	SIC/SSS	HOPE	IDA/GoB	16.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA		30-Jun-26	Md. Abdur Rahman	21.92	12 months	
									Planned Days													
									Actual Dates													
24	FD-S29	Jr. Consultant-Accounts-2	Months	12	SIC/SSS	HOPE	IDA/GoB	13.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA		30-Jun-26	Nazmus Shahdat	17.86	12 months	
									Planned Days													
									Actual Dates													
25	FD-S30	Jr. Consultant- Executive-1	Months	12	SIC/SSS	HOPE	IDA/GoB	16.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA		30-Jun-26	Md. Masud Rana	21.92	12 months	
									Planned Days													
									Actual Dates													
26	FD-S31	Jr. Consultant- Executive-2	Months	12	SIC/SSS	HOPE	IDA/GoB	14.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA		30-Jun-26	Tanzia Rahman Chowdhury	19.48	12 months	
									Planned Days													
									Actual Dates													
27	FD-S32	Jr. Consultant- Executive-3	Months	12	SIC/SSS	HOPE	IDA/GoB	14.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA		30-Jun-26	Muhammad Sumsuddin	18.67	12 months	
									Planned Days													
									Actual Dates													
28	FD-S33	Jr. Consultant- Executive-4	Months	12	SIC/SSS	HOPE	IDA/GoB	14.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA		30-Jun-26	Md. Hafizul Islam	18.67	12 months	
									Planned Days													
									Actual Dates													
29	FD-S34	Jr. Consultant- Executive-5	Months	12	SIC/SSS	HOPE	IDA/GoB	14.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA		30-Jun-26	Md Masud	18.67	12 months	
									Planned Days													
									Actual Dates													
30	FD-S35	Jr. Consultant- Executive-6	Months	12	SIC/SSS	HOPE	IDA/GoB	13.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA		30-Jun-26	Sadia Naznin	17.86	12 months	
									Planned Days													
									Actual Dates													
31	FD-S36	Jr. Consultant- Executive-7	Months	12	SIC/SSS	HOPE	IDA/GoB	13.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA		30-Jun-26	Md. Abdullah	17.86	12 months	
									Planned Days													
									Actual Dates													
32	FD-S37	Jr. Consultant- Executive-8	Months	12	SIC/SSS	HOPE	IDA/GoB	12.60	Planned Dates	NA	NA	NA	NA	NA	NA	NA		30-Jun-26	Mohammad Abdul Majed	17.05	12 months	
									Planned Days													
									Actual Dates													
33	FD-S38	Jr. Consultant- Executive-9	Months	5	SIC/SSS	HOPE	IDA/GoB	5.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA		31-Dec-26				
									Planned Days													
									Actual Dates													
34	FD-S39	Jr. Consultant- Executive-10	Months	1	SIC/SSS	HOPE	IDA/GoB	2.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA		30-May-26				
									Planned Days													
									Actual Dates													

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ANNUAL PROCUREMENT PLAN, 2025-26 FY: Consulting Services (Firm)

Finance Ministry / Division-Finance

Agency : Finance Division

Procuring Entity Name & Code

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Budget : Development

Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Consulting Service (Firm)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost In Lac Tk.	Time Code for Process	Advertise Eol	Short listing	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Time for Completion of Contract	Remarks	Name of Consulting Firm	Contract value
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
FY-2025-26																					
FDP-SF2	Selection of consulting firm for 3rd PFM Reform Strategy (2025-2030)	LS	1	SSS	HOPE/ NPD	IDA/GoB	102.00	Planned Dates											Completed	PRI	100.54
								Planned Days													
								Actual Dates			15-Jul-25	22-Jul-25	23-Jul-25	23-Jul-25	28-Jul-25	14-Aug-25	19-Aug-25				
							102.00														

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ANNUAL PROCUREMENT PLAN 2024-25

Ministry: Ministry of Finance

Agency: Finance Division

Procuring Entity Name & Code NA

Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Non Consulting Services

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk	Time Code for Process	Invitation/A dvertise Tender	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Name of Service Provider	Contract value	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
FD-NS1	Services to be Outsourced	Months	12	DPM	HOPE/NPD	IDA/GoB	38.00	Planned Dates	NA	NA	NA	NA	NA	NA			Falza Enterprise	37.67	In continuation of previous assignment contract has been extended
	Sohayok-6 persons							Planned Days							0				
	Cleaning-3 persons							Actual Dates											
	Security Services-4 persons																		
FD-NS2	Transport Services-1	Months	12	DPM	HOPE/NPD	IDA/GoB	128.00	Planned Dates	NA	NA	NA	NA	NA	NA			Hasan Enterpeise	127.34	In continuation of previous assignment contract has been extended
	Premium Car-1 nos.							Planned Days							0				
	Car-8 nos.							Actual Dates											
	Micro Bus-2 nos.																		
FD-NS3	Transport Services-3	Months	6	DPM	HOPE/NPD	IDA/GoB	12.00	Planned Dates	NA	NA	NA	NA	NA	NA					
	Micro Bus-2 nos.							Planned Days							0				
								Actual Dates											
							178.00												

  