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Government of the People's Republic of Bangladesh



Finance Division, Ministry of Finance

Scheme on PFM Reforms Leadership, Coordination and Monitoring

ANNUAL PROCUREMENT PLAN FY 2024-25

**Strengthening Public Financial Management Program to Enable Service
Delivery (SPFMS)**

Date: ০৯ - ০৬ - ২০২৫

ANNUAL PROCUREMENT PLAN FY 2024-25

Summary of Procurement

BDT (in Lac Taka)

Procurement Types	Estimated Cost	
	Current	Proposed
Goods		
OTM	348.50	348.50
RFQ	27.50	23.00
Sub-Total (A):	376.00	371.50
Services		
Individual Consultant Services	1285.72	1,142.06
Consulting Firm Services	105.00	105.00
Non Consulting Services	185.00	185.00
Sub-Total (B):	1,575.72	1,432.06
Grand Total (A+B)	1,951.72	1,803.56

(Sadia Naznin)

27.05.25
Junior Consultant (Executive)
SPFMS, Finance Division,
Ministry of Finance

(Tanima Tasmin)

29.05.25
Program Executive & Coordinator
SPFMS, Finance Division, Ministry of Finance

(Bilquis Jahan Rimi)

Additional Secretary (Budget-1)
Finance Division, Ministry of
Finance
&
National Program Director, SPFMS

Mkeder

(Dr. Md Khairuzzaman Mozumder)
Secretary
Finance Division, Ministry of Finance
&
HOPE, SPFMS

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Summary of Procurement

Type	BDT (in Lac)			
	Current		Proposed	
	package Number	Current Amount	package Number	Current Ammount
Goods	9	376.00	9	371.50
Service (Individual)	38	1,285.72	38	1,142.06
Service (Firm)	1	105.00	1	105.00
Non Consulting Service	2	185.00	2	185.00
Total	50	1951.72	50	1803.56

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ANNUAL PROCUREMENT PLAN 2024-25

Ministry: Ministry of Finance
 Agency: Finance Division
 Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
 Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Goods				Bidding / Development																	
Package No	Description			Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk	Time Code for Process	invitation/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Contact Value	Name of Supplier	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	FD-GD48	Computer and Accessories				OTM	NPD	IDA/GoB	48.50	Planned Dates	15-Sep-24	01-Oct-24	15-Oct-24	22-Oct-24	29-Oct-24	26-Nov-24		24-Feb-25	48.03	smart Technologies (BD) Ltd	Completed
		Desktop Computer (Sch-0, IPF-6)		Nos	6					Planned Days	0	16	14	7	7	28	72	90			
		Laptop Computer (Sch-6, IPF-10)		Nos	16					Actual Dates	28-Nov-24	18-Dec-24	20-Jan-25	20-Jan-25	20-Jan-25	30-01-25	63	90			
		Laser Printer Small (Sch-0, IPF-5)		Nos	5																
		Photocopier for (Sch-1, IPF-1)		Nos	2																
2	FD-GD49	Office Equipments				RFQ	NPD	IDA/GoB		Planned Dates	08-Apr-25	15-Apr-25	15-Apr-25	18-Apr-25	19-Apr-25	22-Apr-25		07-May-25			Dropped
		Oven for IPF		Nos	2					Planned Days	0	7	0	3	1	3	14	15			
		Electronic Display for IPF		Nos	1					Actual Dates											
		Paper Shredder for Scheme		Nos	1																
		Floor Cleaning Machine for Scheme		Nos	1																
		Water Purifier for Scheme		Nos	1																
3	FD-GD50	Interior Decoration for Scheme Office				RFQ	NPD	IDA/GoB	4.50	Planned Dates	08-Sep-24	15-Sep-24	15-Sep-24	22-Sep-24	25-Sep-24	28-Sep-24		12-Oct-24	4.47	Bulce Enterprise	Completed
		File Cabinet		Sft	82					Planned Days	0	7	0	7	3	3	20	14			
		Office Chair		Nos	10					Actual Dates	27.11.24	04.12.24	04.12.24	23.12.24	24.12.24						
4	FD-GD51	Stationary, Cleaning and Washing Items		LS	LS	RFQ	NPD	IDA/GoB	4.00	Planned Dates	08-Dec-24	15-Dec-24	15-Dec-24	22-Dec-24	25-Dec-24	28-Dec-24		11-Jan-25	3.90	Hazi enterprise	Completed
					Planned Days					0	7	0	7	3	3	20	14				
					Actual Dates					25.11.24	28.11.24	28.11.24	10.12.24	11.12.24							
5	FD-GD52	Computer Consumables		LS	LS	RFQ	NPD	IDA/GoB	4.50	Planned Dates	15-Feb-25	22-Feb-25	22-Feb-25	01-Mar-25	04-Mar-25	07-Mar-25		21-Mar-25	4.47	Fahim enterprise	Completed
					Planned Days					0	7	0	7	3	3	20	14				
					Actual Dates					29.01.25	04.02.25	04.02.25	17.02.25	17.02.25							
6	FD-GD53	Printing and Binding-1				RFQ	NPD	IDA/GoB	3.50	Planned Dates	22-Sep-24	29-Sep-24	29-Sep-24	06-Oct-24	09-Oct-24	12-Oct-24		26-Oct-24	3.49	Omasis Printers	Completed
		10th Semi-Annual Progress Report		Copies	250					Planned Days	0	7	0	7	3	3	20	14			
		M&E Guideline		Copies	250					Actual Dates	20.01.25	26.01.25	26.01.25	04.02.25	12.02.25						
7	FD-GD54	Printing and Binding-2				RFQ	NPD	IDA/GoB	2.00	Planned Dates	23-Mar-25	30-Mar-25	30-Mar-25	06-Apr-25	09-Apr-25	12-Apr-25		19-Apr-25	1.60	Omasis Printers	Completed
		11th Semi-Annual Progress Report		Copies	250					Planned Days	0	7	0	7	3	3	20	7			
					Actual Dates					16-Apr-25	22-Apr-25	22-Apr-25		13.05.2025							
8	FD-GD55	Office Equipments				RFQ	NPD	IDA/GoB	4.50	Planned Dates	26-Feb-25	05-Mar-25	05-Mar-25	08-Mar-25	09-Mar-25	12-Mar-25		27-Mar-25	3.58	Archvista	Completed
		Indoor Floor Stand Alone Digital Signage Multimedia LCD Display for SPFMS Office		Nos	1					Planned Days	0	7	0	3	1	3	14	15			
					Actual Dates					06-Apr-25	15-Apr-25	15-Apr-25		24-Apr-25							
9	FD-GD56	Computer Software				OTM	NPD	IDA/GoB	300.00	Planned Dates	03-Mar-25	24-Mar-25	07-Apr-25	08-Apr-25	09-Apr-25	07-May-25		28-May-25	199.76	Global Brand Pvt	Completed
		MS Office (Original Licence)		Nos	400					Planned Days	0	21	14	1	1	28	65	21			
					Actual Dates					27-Apr-25	29-Apr-25	18-May-25		19-May-25							

Sub-Total 371.50

Sd/-

Sd/-

Sd/-

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ANNUAL PROCUREMENT PLAN 2024-25

Ministry: Ministry of Finance

Agency: Finance Division

Procuring Entity Name & Code NA

Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Consulting Services (Individual)

Package No	Description	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Name of Consultant	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	FD-S1	PEC (PFM Reforms & Change Management)	Months	12	SIC/SSS	HOPE	IDA/GoB	59.80	Planned Dates	NA	NA	NA	NA	NA	NA	NA	NA	30-Jun-25	Tanima Tasmin	upto 30 June, 2025
									Planned Days		21	14	-	7	7	28	77	365		
									Actual Dates											
2	FD-S2	PEC (Macro Economics & Debt Management)	Months	12	SIC/SSS	HOPE	IDA/GoB		Planned Dates	12-Mar-25	-	02-Apr-25	16-Apr-25	-	23-Apr-25	30-Apr-25	28-May-25	28-May-26		Dropped
									Planned Days		21	14	-	7	7	28	77	365		
									Actual Dates											
3	FD-S3	PEC (Budget and Expenditure Management)	Months	12	SIC/SSS	HOPE	IDA/GoB	61.33	Planned Dates	01-Sep-24	-	29-Sep-24	13-Oct-24	-	20-Oct-24	27-Oct-24	24-Nov-24	24-Nov-25	Dr. Abdur Rahim	upto 21 January, 2026
									Planned Days		28	14	-	7	7		84	365		
									Actual Dates	01-Sep-24		09-Oct-24	12-Nov-24		13-Nov-24	17-Nov-24	22-Jan-25			
4	FD-S4	PEC (IBAS++ & BACS)	Months	12	SIC/SSS	HOPE	IDA/GoB	57.50	Planned Dates	NA	NA	NA	NA	NA	NA	NA		12-Nov-25	Muhammad Anisuzzaman	upto 12 November, 2025
									Planned Days		21	14	-	7	7	28	77	365		
									Actual Dates											
5	FD-S5	PEC (SOE Governance)	Months	12	SIC/SSS	HOPE	IDA/GoB	55.20	Planned Dates	NA	NA	NA	NA	NA	NA	NA		23-Aug-25	Md. Tajul Islam	upto 23 August, 2025
									Planned Days											
									Actual Dates											
6	FD-S6	PEC (Payments, Pensions & Financial Reporting)	Months	12	SIC/SSS	HOPE	IDA/GoB	58.27	Planned Dates	05-Jul-24	-	08-Sep-24	22-Sep-24	-	29-Sep-24	06-Oct-24	03-Nov-24	03-Nov-25	Dr. Mahfuza Begum	upto 07 January, 2026
									Planned Days		65	14	-	7	7	28	121	365		
									Actual Dates	03-Jul-24		08-Sep-24	12-Nov-24		13-Nov-24	17-Nov-24	08-Jan-24	365		
7	FD-S7	PEC (Domestic Revenue Mobilization, Accountability Oversight, Planning & Procurement)	Months	12	SIC/SSS	HOPE	IDA/GoB	53.67	Planned Dates	01-Sep-24	-	29-Sep-24	13-Oct-24	-	20-Oct-24	27-Oct-24	24-Nov-24	24-Nov-25	Md. Firoz Khan	upto 18 January, 2026
									Planned Days		28	14	-	7	7	28	84	365		
									Actual Dates	01-Sep-24		09-Oct-24	12-Nov-24		13-Nov-24	17-Nov-24	19-Jan-25			
8	FD-S8	PEC (Internal Audit and Audit Follow-up, Public Sector Performance Management, and Parliamentary Oversight)	Months	12	SIC/SSS	HOPE	IDA/GoB	64.40	Planned Dates	01-Sep-24	-	29-Sep-24	13-Oct-24	-	20-Oct-24	27-Oct-24	24-Nov-24	24-Nov-25	Md. Rafiqul Islam	upto 09 December, 2025
									Planned Days		28	14	-	7	7	28	84	365		
									Actual Dates	01-Sep-24		09-Oct-24	12-Nov-24		13-Nov-24	17-Nov-24	10-Dec-24			
9	FD-S9	Senior Consultant (Monitoring and Evaluation)	Months	12	SIC/SSS	HOPE	IDA/GoB	52.13	Planned Dates	NA	NA	NA	NA	NA	NA	NA		23-Sep-25	Rukhsana Hasin, ndc	upto 23 September, 2025
									Planned Days											
									Actual Dates											
10	FD-S10	Senior Consultant (Procurement Specialist)	Months	12	SIC/SSS	HOPE	IDA/GoB		Planned Dates	12-Mar-25	-	02-Apr-25	16-Apr-25	-	23-Apr-25	30-Apr-25	28-May-25	28-May-26		Dropped
									Planned Days		21	14	-	7	7	28	77	365		
									Actual Dates											

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Consulting Services (Individual)

Package No	Description	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Name of Consultant	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
11	FD-S11	Implementation Support Consultant-1	Months	12	SIC/SSS	HOPE	IDA/GoB		Planned Dates	NA	NA	NA	NA	NA	NA	NA		30-Jun-25		Dropped
									Planned Days											
									Actual Dates				-							
12	FD-S12	Implementation Support Consultant-2	Months	12	SIC/SSS	HOPE	IDA/GoB	42.17	Planned Dates	NA	NA	NA	NA	NA	NA	NA		17-Sep-25	Samsuddin Munna	upto 17 september, 2025
									Planned Days											
									Actual Dates				-							
13	FD-S13	Implementation Support Consultant-3	Months	12	SIC/SSS	HOPE	IDA/GoB	39.87	Planned Dates	NA	NA	NA	NA	NA	NA	NA		30-Jun-25	Most. Farhana Afsana Chowdhury, BPAA	upto 30 June, 2025
									Planned Days											
									Actual Dates				-							
14	FD-S14	Implementation Support Consultant-4	Months	12	SIC/SSS	HOPE	IDA/GoB	36.80	Planned Dates	NA	NA	NA	NA	NA	NA	NA		30-Jun-25	Ashek Md. Joglul Abedin	upto 30 June, 2025
									Planned Days											
									Actual Dates				-							
15	FD-S15	Implementation Support Consultant-5	Months	12	SIC/SSS	HOPE	IDA/GoB	32.20	Planned Dates	NA	NA	NA	NA	NA	NA	NA		30-Jun-25	Mohammad Rezwaniul Islam	upto 30 June, 2025
									Planned Days											
									Actual Dates				-							
16	FD-S16	Implementation Support Consultant-6	Months	18	SIC/SSS	HOPE	IDA/GoB	51.37	Planned Dates	NA	NA	NA	NA	NA	NA	NA		31-Dec-25	Iftakhar Hassan	upto 31 December, 2025
									Planned Days											
									Actual Dates				-							
17	FD-S17	Implementation Support Consultant-7	Months	12	SIC/SSS	HOPE	IDA/GoB	36.03	Planned Dates	29-Jan-23	-	16-Feb-23	09-Mar-23	-	20-Apr-23	27-Apr-23	25-May-23	24-May-24	Md. Dalim Sarker	upto 06 October, 2025
									Planned Days			18	21	-	42	7	28	116		
									Actual Dates	28-Feb-24		20-Mar-24	13-Jun-24	-	09-Jul-24	28-Jul-24	07-Oct-24			
18	FD-S18	Implementation Support Consultant-8	Months	12	SIC/SSS	HOPE	IDA/GoB	36.80	Planned Dates	05-Jul-24	-	08-Sep-24	22-Sep-24	-	29-Sep-24	06-Oct-24	03-Nov-24	03-Nov-25	Mr. Md Abdul Kader	upto 23 March, 2026
									Planned Days			65	14	-	7	7	28	121		
									Actual Dates	03-Jul-24		08-Sep-24	05-Feb-25		05-Feb-25	06-Feb-25				
19	FD-S19	Implementation Support Consultant-9	Months	12	SIC/SSS	HOPE	IDA/GoB	37.57	Planned Dates	05-Jul-24	-	08-Sep-24	22-Sep-24	-	29-Sep-24	06-Oct-24	03-Nov-24	03-Nov-25	Mr. Md. Rashedur Rahman	Upto 07 April, 2026
									Planned Days			65	14	-	7	7	28	121		
									Actual Dates	03-Jul-24		08-Sep-24	05-Feb-25		05-Feb-25	06-Feb-25				
20	FD-S20	Implementation Support Consultant-10	Months	12	SIC/SSS	HOPE	IDA/GoB	36.80	Planned Dates	05-Jul-24	-	08-Sep-24	22-Sep-24	-	29-Sep-24	06-Oct-24	03-Nov-24	03-Nov-25	Mr. Md Ariful Islam	Upto 07 April, 2026
									Planned Days			65	14	-	7	7	28	121		
									Actual Dates	03-Jul-24		08-Sep-24	05-Feb-25		05-Feb-25	06-Feb-25				
21	FD-S21	Consultant (Communication Strategy)	Months	12	SIC/SSS	HOPE	IDA/GoB	38.33	Planned Dates	NA	NA	NA	NA	NA	NA	NA		30-Sep-25	A K M Rahmat Ali Howlader	upto 30 September, 2025
									Planned Days											
									Actual Dates											

Consulting Services (Individual)

Package No	Description	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Final Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Name of Consultant	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
22	FD-S22	Consultant (Finance and Accounts Manager)	Months	12	SIC/SSS	HOPE	IDA/GoB	29.90	Planned Dates	NA	NA	NA	NA	NA	NA	NA		30-Jun-25	Md. Shahed Hasan	upto 30 June, 2025
									Planned Days											
									Actual Dates											
23	FD-S23	Consultant (Office Manager)	Months	18	SIC/SSS	HOPE	IDA/GoB	29.13	Planned Dates	NA	NA	NA	NA	NA	NA	NA		31-Dec-25	Mohammad Moshir Rahman	upto 31 December, 2025
									Planned Days											
									Actual Dates											
24	FD-S24	IT Consultant (Programmer)	Months	12	SIC/SSS	HOPE	IDA/GoB	22.00	Planned Dates	NA	NA	NA	NA	NA	NA	NA		21-Feb-25	Muhammad Zia Uddin	Upto 21 February, 2026
									Planned Days											
									Actual Dates											
25	FD-S25	Jr. IT Consultant	Months	12	SIC/SSS	HOPE	IDA/GoB	13.00	Planned Dates	01-Sep-24		22-Sep-24	06-Oct-24		13-Oct-24	20-Oct-24	17-Nov-24	17-Nov-25		
									Planned Days			21	14		7	7	28	77		
									Actual Dates	11-Nov-24		03-Dec-24	27-Mar-25		21-May-25					
26	FD-S26	Jr. Consultant (Assistant Office Manager)	Months	12	SIC/SSS	HOPE	IDA/GoB	17.63	Planned Dates	NA	NA	NA	NA	NA	NA	NA		30-Jun-25	Mohammad Raufur Rahman	upto 30 June, 2025
									Planned Days											
									Actual Dates											
27	FD-S27	Jr. Consultant-Accounts-1	Months	12	SIC/SSS	HOPE	IDA/GoB	17.63	Planned Dates	NA	NA	NA	NA	NA	NA	NA		30-Jun-25	Md. Abdur Rahman	upto 30 June, 2025
									Planned Days											
									Actual Dates											
28	FD-S28	Jr. Consultant-Accounts-2	Months	12	SIC/SSS	HOPE	IDA/GoB	13.80	Planned Dates	NA	NA	NA	NA	NA	NA	NA		30-Jun-25	Nazmus Shahdat	upto 30 June, 2025
									Planned Days											
									Actual Dates											
29	FD-S29	Jr. Consultant- Executive-1	Months	12	SIC/SSS	HOPE	IDA/GoB	17.63	Planned Dates	NA	NA	NA	NA	NA	NA	NA		30-Jun-25	Md. Masud Rana	upto 30 June, 2025
									Planned Days											
									Actual Dates											
30	FD-S30	Jr. Consultant- Executive-2	Months	12	SIC/SSS	HOPE	IDA/GoB	15.33	Planned Dates	NA	NA	NA	NA	NA	NA	NA		30-Jun-25	Tanzia Rahman Chowdhury	upto 30 June, 2025
									Planned Days											
									Actual Dates											
31	FD-S31	Jr. Consultant- Executive-3	Months	12	SIC/SSS	HOPE	IDA/GoB	14.57	Planned Dates	NA	NA	NA	NA	NA	NA	NA		30-Jun-25	Muhammad Sumruddin	upto 30 June, 2025
									Planned Days											
									Actual Dates											
32	FD-S32	Jr. Consultant- Executive-4	Months	12	SIC/SSS	HOPE	IDA/GoB	14.57	Planned Dates	NA	NA	NA	NA	NA	NA	NA		30-Jun-25	Md. Hafizul Islam	upto 30 June, 2025
									Planned Days											
									Actual Dates											
33	FD-S33	Jr. Consultant- Executive-5	Months	12	SIC/SSS	HOPE	IDA/GoB	14.57	Planned Dates	NA	NA	NA	NA	NA	NA	NA		30-Jun-25	Md Masud	upto 30 June, 2025
									Planned Days											
									Actual Dates											

Consulting Services (Individual)

Package No	Description	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Name of Consultant	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
34	FD-S34	Jr. Consultant- Executive 6	Months	12	SIC/SSS	HOPE	IDA/GoB	13.80	Planned Dates	12-Mar-25	-	02-Apr-25	16-Apr-25	-	23-Apr-25	30-Apr-25	28-May-25	-	28-May-26		
									Planned Days			21	14	-	7	7	28	77	365		
									Actual Dates	08-Apr-25		23-Apr-25	06-May-25		21-May-25						
35	FD-S35	Jr. Consultant- Executive 7	Months	12	SIC/SSS	HOPE	IDA/GoB	13.80	Planned Dates	NA	NA	NA	NA	NA	NA	NA		30-Jun-25	Sadia Naznin	upto 30 June, 2025	
									Planned Days												
									Actual Dates												
36	FD-S36	Jr. Consultant- Executive 8	Months	12	SIC/SSS	HOPE	IDA/GoB	13.80	Planned Dates	NA	NA	NA	NA	NA	NA	NA		30-Jun-25	Md. Abdullah	upto 30 June, 2025	
									Planned Days												
									Actual Dates												
37	FD-S37	Jr. Consultant- Executive 9	Months	12	SIC/SSS	HOPE	IDA/GoB	13.03	Planned Dates	NA	NA	NA	NA	NA	NA	NA		30-Jun-25	Mohammad Abdul Majed	upto 30 June, 2025	
									Planned Days												
									Actual Dates												
38	FD-S38	Jr. Consultant- Executive 10	Months	18	SIC/SSS	HOPE	IDA/GoB	17.63	Planned Dates	NA	NA	NA	NA	NA	NA	NA		31-Dec-25	Md. Mahabubullah	upto 31 December, 2025	
									Planned Days												
									Actual Dates												
Sub-Total:								1,142.06													

Signature

Signature

Signature

Signature

ANNUAL PROCUREMENT PLAN 2024-25

Ministry: Ministry of Finance
Agency: Finance Division

Procuring Entity Name & Code NA

Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Consulting Services (Firm)

Package No	Description	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Advertise Eol	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Contact Value	Name of Firm/consultant	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
FD-SF1	Research on State of The Real Economy: A Study on Household Economic Realities and Policy Options Towards Strengthening Economic Democracy	Weeks	10	QCBS	HOPE	IDA/GoB	105.00	Planned Dates	20-Feb-25	20-Jan-25	21-Mar-25	04-Apr-25	07-Apr-25	10-Apr-25	13-Apr-25	20-Apr-25		29-Jun-25	99.21	PPRC	Completed
								Planned Days			29	14	3	3	3	7	59	70			
								Actual Dates	20-Jan-25		18-Feb-25	19-Mar-25	09-Apr-25	13-Apr-25		16-Apr-25					
Sub-Total:								105.00													

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ANNUAL PROCUREMENT PLAN 2024-25

Ministry: Ministry of Finance

Agency: Finance Division

Procuring Entity Name & Code NA

Program Name: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on PFM Reforms Leadership, Coordination & Monitoring

Budget : Development

Non Consulting Services

Package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Lac Tk	Time Code for Process	invitation/A dvertise Tender	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Name of Service Provider	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
FD-NS1	Services to be Outsourced	Months	12	OTM	HOPE/NPD	IDA/GoB	57.00	Planned Dates	NA	NA	NA	NA	NA	NA		30-Jun-25	Faiza Enterprise	
	Schayok-6 persons							Planned Days							0			
	Cleaning-3 persons							Actual Dates						01-Jul-24				
	Security Services-4 persons																	
FD-NS2	Transport Services-1	Months	12	OTM	HOPE/NPD	IDA/GoB	128.00	Planned Dates	NA	NA	NA	NA	NA	NA		30-Jun-25	Hasan Enterpeise	
	Premium Car-1 nos.							Planned Days							0			
	Car-8 nos.							Actual Dates						01-Jul-24				
	Micro Bus-2 nos.																	

Total = 185.00