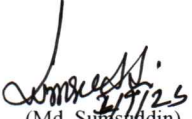


(ANNUAL PROCUREMENT PLAN)

FY 2026-2027

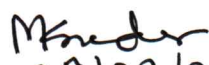
Summary of Procurement

	BDT
	Amount in lac
Goods	19.00
Consultant Service Individual	442.35
Non-Consultant Service	120.50
Total	581.85


(Md. Sumisuddin)
Junior Consultant (Ex.)


(Md. Firoz Khan)
Program Executive Coordinator
(PEC) SPFMS


(Dr. Ziaul Abedin)
Additional Secretary, Budget-1,
and
National Program Director
SPFMS


04/09/2025
(Secretary)
Finance Division,
Ministry of Finance

ANNUAL PROCUREMENT PLAN

Finance Ministry / Division-Finance
Agency Finance Division

Procurement Entity Name & Code

Programme Name & Code: Strengthening Public Financial Management to Enable Service Delivery (SPFMS) 1090101-320000-200

Budget : Development

Scheme Name: Scheme on Strengthening of State-owned Enterprises' Governance

Goods

Package No	Description of Procurement Packages Goods	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Estimated cost in Lacs Taka	Time Code for Process	Invites/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Actual Cost (BDT)	Name of Supplier	Total Completion time including schedule of	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
SOE-G1G	Computer & Accessories							Planned Dates	20-Feb-26	13-Mar-26	20-Mar-26	27-Mar-26	03-Apr-26	03-May-26					
	1. Laptop-02	1	2	RFQ	PE	GoB	5.00	Planned Days		14	7	7	7	30	68				
								Actual Date											
SOE-G1G	Office Equipment							Planned Days											
	1. Laminating Machine-1 2. Spiral Binding Machine-1 3. Camera-1 4. Microwave oven-1	9	29	OTM	PE	GoB	4.00	Planned Dates	15-Nov-26	06-Dec-26	13-Dec-26	20-Dec-26	27-Dec-26	24-Jan-27	63				
								Planned Days		14	7	7	7	28					
SOE-G1G	Computer Software							Actual Date											
	1. Microsoft Office-05 2. ChartGPT 3. Claude AI	8	16	RFQ	PE	GoB	5.00	Planned Dates	17-Feb-26	27-Feb-26	27-Feb-26	04-Mar-26	09-Mar-26		20				
								Planned Days		10	0	5	5						
SOE-G5G	Computer consumables (Printer Toner)							Actual Dates											
		1	20	RFQ	PE	GoB	5.00	Planned Dates	20-Feb-26	02-Mar-26	02-Mar-26	07-Mar-26	12-Mar-26		20				
								Planned Days		10	0	5	5						
Total =							19.00	Actual Days											

স্বাক্ষর
মোঃ সামছুজ্জোদীন
জনিয়ার পরামর্শক (এক্সিকিউটিভ)
প্রোগ্রাম ইক্সিকিউটিভ, কো-অর্ডিনেশন অ্যান্ড মনিটরিং
সরকারি আর্থিক ব্যবস্থাপনা প্রতিষ্ঠান কর্তৃক কর্মসূচি
অর্থ বিভাগ, অর্থ মন্ত্রণালয়

92
(মোঃ ফিরোজ খান)
Program Executive Coordinator
SPFMS

স্বাক্ষর
জাতীয় কর্মসূচি পরিচালক
SPFMS

**ANNUAL PROCUREMENT PLAN
Consultant Service Individual**

Finance Ministry / Division-Finance
Agency : Finance Division
Procuring Entity Name & Code
Programme Name & Code: Strengthening Public Financial Management to Enable Service Delivery (SPFMS) 1090101-320000-204
Scheme Name: Scheme of Strengthening of State-owned Enterprises' Governance

Package No	Description of procurement package	Unit	Total Quantity	Procurement Method	Procurement Approving Authority	Source of Funds	Total cost in Lac Taka	Time Code for Process	Advertise Ed	Issue RFP	Proposed opening	Proposed Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Actual Cost (BDT)	Name of Consultant	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
SOE-S1	Sr. Consultant-Research Analysts (Independent Performance Evaluation, SOE grants and Turnaround Strategy)-1	PM	12	SIC/SSS	HOPE	GoB	55.00	Planned Dates Planned Days Actual Dates Actual Days	N/A	N/A	N/A	N/A	N/A	1-Jul-26	1-Jul-26	12-Jul-26	10	54.50	Md. Yusuf	Contract going upto 30/06/2027
SOE-S4	Sr. Consultant-Research Analysts (Fiscal Risks Assessment)	PM	12	SIC/SSS	HOPE	GoB	60.00	Planned Dates Planned Days Actual Dates Actual Days	15-Jul-25	16-Jul-25	1-Aug-25	8-Aug-25	15-Aug-25	18-Aug-25	25-Aug-25	1-Sep-25				
SOE-S5	Sr. Consultant-Research Analysts (Accounting and Property Management)	PM	12	SIC/SSS	HOPE	GoB	60.00	Planned Dates Planned Days Actual Dates Actual Days	15-Jul-25	16-Jul-25	1-Aug-25	8-Aug-25	15-Aug-25	18-Aug-25	25-Aug-25	1-Sep-25	14			
SOE-S8	Senior IT Consultant	PM	12	SIC/SSS	HOPE	GoB	37.70	Planned Dates Planned Days Actual Dates Actual Days	N/A	N/A	N/A	N/A	N/A	1-Jun-26	1-Jul-26	12-Jul-26	18	37.70	Kazi Zillur Rahman	Contract going upto 30/06/2027
SOE-S10	Consultant-Research Analysts (Independent performance Evaluation SOE grants and Turnaround Strategy)-2	PM	12	SIC/SSS	HOPE	GoB	28.50	Planned Dates Planned Days Actual Dates Actual Days	N/A	N/A	N/A	N/A	N/A	1-Jun-26	1-Jul-26	12-Jul-26	10	28.50	Mahmudul Maman Toy	Contract going upto 30/06/2027
SOE-S14	Consultant-Research Analysts (Debt and Contingent Liabilities)-1	PM	12	SIC/SSS	HOPE	GoB	14.82	Planned Dates Planned Days Actual Dates Actual Days	N/A	N/A	N/A	N/A	N/A	1-Jun-26	1-Jul-26	12-Jul-26	10	14.82	Md. Janal Uddin Khan	Contract going upto 30/06/2027
SOE-S18	Consultant-Office Management	PM	12	SIC/SSS	HOPE	GoB	25.30	Planned Dates Planned Days Actual Dates Actual Days	N/A	N/A	N/A	N/A	N/A	1-Jun-26	1-Jul-26	12-Jul-26	10	25.28	Md. Nuruzzaman	Contract going upto 30/06/2027

মোঃ সামছুজ্জামান
জন্য প্রদত্ত পরামর্শক (এক্সিকিউটিভ)
পরিচালক (এক্সিকিউটিভ)
সরকারি আর্থিক ব্যবস্থাপনা প্রতিষ্ঠান কর্তৃক
অর্থ বিভাগ, অর্থ মন্ত্রণালয়

১২.
(মোঃ ফিরোজ খান)
Program Executive Coordinator
SPFMS

মুহম্মদ
জাতীয় কর্মসূচি পরিচালক
SPFMS

2025

Package No	Description of procurement package	Unit	Total Quantity	Procurement Method	Procurement Approving Authority	Source of Funds	Total cost in Lac Taka	Time Code for Process	Advertise End	Issue RFP	Proposal opening	Proposal Evaluation	Physical Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Time to Contract Signature	Actual Cost (BDT)	Name of Consultant	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
SOE-S19	IT Consultant (Programmer)-1	PM	12	SIC/SSS	HOPE	GoB	24.71	Planned Dates Planned Days Actual Dates Actual Days	N/A	N/A	N/A	N/A	N/A	1-Jun-26	1-Jul-26	12-Jul-26	7	24.71	Md. Sohail Sarif Talukder	Contract going upto 30/06/2026
SOE-S20	IT Consultant (Programmer)-2	PM	12	SIC/SSS	HOPE	GoB	13.90	Planned Dates Planned Days Actual Dates Actual Days	N/A	N/A	N/A	N/A	N/A	1-Jun-26	1-Jul-26	12-Jul-26	7	13.90	Tanjila Haque	Contract going upto 30/06/2026
SOE-S21	IT Consultant (Programmer)-3	PM	12	SIC/SSS	HOPE	GoB	14.82	Planned Dates Planned Days Actual Dates Actual Days	N/A	N/A	N/A	N/A	N/A	22-Jun-26	10-Jul-26	22-Jul-26	12	14.82	Md. Zahid Abdullah	Contract going upto 30/06/2026
SOE-S22	IT Consultant (Programmer)-4	PM	12	SIC/SSS	HOPE	GoB	13.90	Planned Dates Planned Days Actual Dates Actual Days	N/A	N/A	N/A	N/A	N/A	1-Jul-26	1-Jul-26	12-Jul-26	11	13.90	Woraka Been Mahbub	Contract going upto 30/06/2026
SOE-S27	Junior IT Consultant (Hardware)	PM	12	SIC/SSS	HOPE	GoB	6.80	Planned Dates Planned Days Actual Dates Actual Days	N/A	N/A	N/A	N/A	N/A	1-Jun-26	1-Jul-26	12-Jul-26	11	6.80	Md. Atikur Rahman	Contract going upto 30/06/2026
SOE-S28	Junior Consultant Executive-1	PM	12	SIC/SSS	HOPE	GoB	14.70	Planned Dates Planned Days Actual Dates Actual Days	N/A	N/A	N/A	N/A	N/A	1-Jun-26	1-Jul-26	12-Jul-26	7	14.7	Md. Abu Hena Mostofa Kamal	Contract going upto 30/06/2026
SOE-S29	Junior Consultant Executive-2	PM	12	SIC/SSS	HOPE	GoB	12.20	Planned Dates Planned Days Actual Dates Actual Days	N/A	N/A	N/A	N/A	N/A	1-Jun-26	1-Jul-26	12-Jul-26	7	12.2	Nazmoon Naher	Contract going upto 30/06/2026

মোঃ সামছুজ্জামীন
জন্যের পরামর্শক (এক্সিকিউটিভ)
পিরোজ বিল্ডিং নির্মাণ কোম্পানি লিমিটেড
সরকারি অর্থিক ব্যবস্থাপনা প্রতিষ্ঠান কর্তৃক
অর্থ বিভাগ, অর্থ মন্ত্রণালয়

১২.
(মোঃ ফিরোজ খান)
Program Executive Coordinator
SPFMS

জাতীয় কর্মসূচি পরিচালক
SPFMS

200

Package No	Description of procurement package	Unit	Total Quantity	Procurement Method	Procurement Approving Authority	Source of Funds	Total cost in Lac Taka	Time Code for Process	Advertise For	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Actual Cost (BDT)	Name of Consultant	Remarks
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
SOE-S30	Junior Consultant Executive-3	PM	12	SIC/SSS	HOPE	GoB	12.60	Planned Dates Planned Days Actual Dates Actual Days	N/A	N/A	N/A	N/A	N/A	1-Jun-26	1-Jul-26	12-Jul-26	10	12.6	Manufa Binte Hossain	Contract going upto 30/06/2026
SOE-S31	Junior Consultant Executive-4	PM	12	SIC/SSS	HOPE	GoB	11.40	Planned Dates Planned Days Actual Dates Actual Days	N/A	N/A	N/A	N/A	N/A	1-Jun-26	1-Jul-26	12-Jul-26	10	11.40	S. M. Mohammad Islam	Contract going upto 30/06/2027
SOE-S37	(Data Entry) Junior Consultant	PM	12	SIC/SSS	HOPE	GoB	18.00	Planned Dates Planned Days Actual Dates Actual Days	15-Aug-25	16-Aug-25	1-Sep-25	8-Sep-25	15-Sep-25	1-Jun-26	1-Jul-26	12-Jul-26	10			
SOE-S38	(Data Entry) Junior Consultant	PM	12	SIC/SSS	HOPE	GoB	18.00	Planned Dates Planned Days Actual Dates Actual Days	15-Aug-25	16-Aug-25	1-Sep-25	8-Sep-25	15-Sep-25	18-Sep-25	25-Sep-25	2-Oct-25	10			
							Total = 442.35													

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(মোঃ ফিরোজ খান)
Program Executive Coordinator
SPFMS

মোঃ সামছু উদ্দীন
জন্যের পরামর্শক (এক্সিকিউটিভ)
পিএফএম রিসোর্স লিটারেলিং, কো-অর্ডিনেশন অ্যান্ড মনিটরিং টিম
সরকারি আর্থিক ব্যবস্থাপনা প্রতিষ্ঠান/কমিউনিটি
অর্থ বিভাগ, অর্থ মন্ত্রণালয়

জাতীয় কর্মসূচি পরিচালক
SPFMS

ANNUAL PROCUREMENT PLAN: Non Consulting Services (Firm)

Ministry/Division: Ministry of Finance

Agency : Finance Division

Procuring Entity Name & Code: NA

Programme Name & Code: Strengthening Public Financial Management to Enable Service Delivery (SPFMS) 1090101-320000-200

Scheme Name: Scheme on Strengthening of State-owned Enterprises' Governance

Budget : Development
Non Consulting Service

Package No	Description of procurement package Goods	Unit	Total Quantity	Procurement Method	Procurement Approving Authority	Source of Funds	Total cost in Lac Taka	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Actual Cost (BDT)	Name of Consultant	Time for Completion of Contract	Remarks
1		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	21
SOE-NF2	Shahayok Services (No of Shoyaok Service-03, Office cleaner-3 for 12 months)	PM	12x6	SSS/OTM	HOPE	GoB	17.50	Planned Dates Planned Days Actual Dates Actual Days	N/A	N/A	N/A	N/A	N/A	21-Jun-26	15-Jul-26	22-Jul-26	10	17.41	Faiza Enterprise	30/06/2026	Runing
						Total	17.50														

120.50


 (মোঃ ফিরোজ খান)
 Program Executive Coordinator
 SPFMS


 মোঃ সামছুজ্জদীন
 জনিয়ার পরামর্শক (এক্সিকিউটিভ)
 প্রকল্পের বিকল্প নিয়ন্ত্রণ, কো-অর্ডিনেশন অ্যান্ড মনিটরিং
 সরকারি আর্থিক ব্যবস্থাপনা শক্তিশালীকরণ কর্মসূচি
 অর্থবিভাগ, অর্থমন্ত্রণালয়


 দ্বিতীয় কর্মসূচি পরিচালক
 SPFMS

200

Ministry/Division: Ministry of Finance
Agency: Finance Division
Procuring Entity Name & Code: NA

Programme Name & Code: Strengthening Public Financial Management to Enable Service Delivery (SPFMS) 1090101-320000-200
Scheme Name: Scheme on Strengthening of State-owned Enterprises' Governance
Non Consulting Services

Budget : Development

[illegible]

Total	103.00
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 মোঃ সামরতুজ্জীন
 জুনিয়র পরামর্শক (এস্সি কন্ট্রিটিভ)
 পিএফএম রিসোর্স নিউরপি, কে.এইনেন ডাও পলিটেকনিক
 সরকারি আর্থিক ব্যবস্থাপনা শক্তিশালীকরণ কর্মসূচি
 অর্থবিভাগ, অর্থমন্ত্রণালয়

(মোঃ ফিরোজ খান)
Program Executive Coordinator
SPFMS

জাতীয় কর্মসূচি পরিচালক
SPFMS