

Government of the People's Republic of Bangladesh



Finance Division, Ministry of Finance

*Improvement of Public Financial Services Delivery through Implementation of
BACS and iBAS++*

ANNUAL PROCUREMENT PLAN

FY 2024-2025 (Revision-3)

**Strengthening Public Financial Management Program to Enable
Service Delivery (SPFMS)**

Date: 30.05.2025

Government of the People's Republic of Bangladesh

Finance Division, Ministry of Finance

Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme on Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++

IEB Bhaban (4th Floor), Ramna, Dhaka-1000

ANNUAL PROCUREMENT PLAN

FY 2024-2025

Ministry / Division : Ministry of Finance

Agency : Finance Division

Procuring Entity Name & Code : NA

Program Name & Code : Strengthening Public Financial Management Program to Enable
Service Delivery (SPFMS); 1090101-320000200

Scheme Name : Improvement of Public Financial Services Delivery through
Implementation of BACS and iBAS++ ; 1090101-320000202

Budget : Unified

Summary of Procurement

FY 2024-2025

(In Lac Taka)

Goods	3,948.02
Service	
Individual	2,470.32
Firm	23.50
Non Consulting	76.18
Total	= 6,518.03

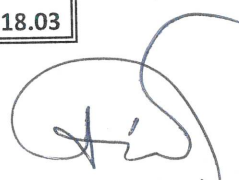


(Jashim Uddin)

Consultant (Procurement)

BACS and iBAS++ Scheme, SPFMS

Finance Division, Ministry of Finance



(Muhammad Anisuzzaman)

Program Executive & Coordinator

BACS and iBAS++ Scheme, SPFMS

Finance Division, Ministry of Finance



(Bilquis Jahan Rimi)

Additional Secretary (Budget-1)

Finance Division, Ministry of Finance

&

National Program Director, SPFMS



Secretary

Finance Division, Ministry of Finance

&

HOPE, SPFMS

ANNUAL PROCUREMENT PLAN: Goods

Ministry / Division : Ministry of Finance
 Agency : Finance Division
 Procuring Entity Name & Code : NA
 Project / Programme Name & Code : Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200
 Scheme Name : Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++; 1090101-320000202
 Budget : Development

Pack age No	Description of procurement package Goods	Unit	Qty.	Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tender	Tender Opening	Tender Evalua tion	Approval to Award	Notifica tion of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
IBAS24-GD01	ICT Equipment - 1	Nos		OTM	NPD	IDA/GoB	360.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Contract Signed
	Application Server		1					Planned Days									
	Online UPS		2					Actual Dates									
	Network Equipment (Server Rack)		1														
IBAS24-GD02	ICT Equipment - 2	package	1	OTM	NPD	IDA/GoB	151.50	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Contract Signed
	Network Equipment (Router, Firewall, Server Firm, Wifi AP Controller, etc.) with related service for iBAS Office							Planned Days									
								Actual Dates									
IBAS24-GD03	Computer Software - 1	Nos	1	OTM	NPD	IDA/GoB	205.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Contract Signed
	Proxmox Software Package							Planned Days									
								Actual Dates									
IBAS24-GD04	Computer Software - 2	Nos	1	OTM	NPD	IDA/GoB	1200.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Contract Signed
	Oracle Database Licence (AMC)							Planned Days									
								Actual Dates									

Pack age No	Description of procurement package Goods	Unit	Qty.	Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evalua tion	Approval to Award	Notifica tion of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
IBAS24-GD06	Computer Software - 4	Nos	1	OTM	NPD	IDA/GoB	45.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Contract Signed
	IT Security Solution PAM							Planned Days									
								Actual Dates									
IBAS24-GD08	Computer Software - 6	packa ge	1	OTM	NPD	IDA/GoB	250.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Contract Signed
	Vulnerability Management & Penetration Testing Tool							Planned Days									
								Actual Dates									
IBAS24-GD09	Computer Software - 7			OTM	NPD	IDA/GoB	193.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Contract Signed
	Microsoft Office LTSC Standard 2024	Nos	150					Planned Days									
	Microsoft 365 Apps for Business	Nos	150					Actual Dates									
	Visual Studio Professional 2022	Nos	50														
	Windows Server 2022 Standard - CorePack including Windows Server 2022 - 1 Device CAL	Nos	20														
	Azure DevOps Server SLng LSA OLV NL 3Y Aq Y1 AP User CAL (35 Nos) & SQL Server 2022 Standard Edition (1 nos)	Nos	1														
IBAS24-GD10	Computer Software - 8			OTM	NPD	IDA/GoB	63.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Contract Signed
	Adobe Creative Cloud	User	2					Planned Days									
	Adobe Acrobat Pro for enterprise	User	10					Actual Dates									
	elements.envato.com	User	1														
	mobbin.com	User	1														
	figma.com	User	2														
	freepik.com	User	1														
	prezi.com	User	1														
	Udemy	User	5														
	OpenAI	User	5														
	Tree Generator development tool	Nos	1														
	Remote Desktop Software (10 concurrent session)	Nos	1														

Goods

IBAS++ Scheme

Pack age No	Description of procurement package Goods	Unit	Qty.	Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evalua tion	Approval to Award	Notifica tion of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
IBAS24-GD011	Computer Software - 9	Nos	1	OTM	NPD	IDA/GoB	37.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Contract Signed
	Patch Management Software							Planned Days									
								Actual Dates									
IBAS24-GD13	Computer Software - 11	Nos	1	OTM	NPD	IDA/GoB	75.00	Planned Dates	8-Dec-24	24-Dec-24	7-Jan-25	14-Jan-25	17-Jan-25	14-Feb-25		28-Mar-25	NoA Issued
	Software Documentation management tool							Planned Days	0	16	14	7	3	28	68	42	
								Actual Dates									
IBAS24-GD14	Computers and Accessories - 1	Nos		OTM	NPD	IDA/GoB	103.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Contract Signed
	Laptop		12					Planned Days									
	Desktop		20					Actual Dates									
	Hard Disk		40														
	Desktop Monitor (27 inch)		20														
IBAS24-GD15	Computers and Accessories - 2	packa ge	1	OTM	NPD	IDA/GoB	25.00	Planned Dates	12-Mar-25	28-Mar-25	11-Apr-25	18-Apr-25	21-Apr-25	19-May-25		30-Jun-25	In Progress
	Printer with related service for organogram printing + Work Station Printer							Planned Days	0	16	14	7	3	28	68	42	
								Actual Dates									
IBAS24-GD18	Computers and Accessories - 3	Nos	1	RFQ	NPD	IDA/GoB	4.10	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Printer (Big)							Planned Days									
								Actual Dates									
IBAS24-GD19	Office Equipment - 3	Nos	1	RFQ	NPD	IDA/GoB	1.90	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	AC with related service							Planned Days									
								Actual Dates									

Pack age No	Description of procurement package Goods	Unit	Qty.	Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evalua tion	Approval to Award	Notifica tion of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
IBAS24-GD20	Office Equipment - 4	Nos		RFQ	NPD	IDA/GoB	1.70	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Water Dispenser and Relatd Equipment		1					Planned Days									
	Fire Extinguisher		10					Actual Dates									
	Micro Oven		1														
	Carpet Vaccum Cleaner		1														
IBAS24-GD21	Office Equipment - 5	Set	1	RFQ	NPD	IDA/GoB	0.36	Planned Dates	12-Mar-25	19-Mar-25	26-Mar-25	29-Mar-25	1-Apr-25	8-Apr-25		22-Apr-25	In Progress
	Finger Print Machine and related equipment							Planned Days	0	7	7	3	3	7	27	14	
								Actual Dates									
IBAS24-GD22	Computers and Accessories - 4	Nos	1	RFQ	NPD	IDA/GoB	1.90	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Mobile Phone / iPad (iOS) for Apps testing and related Accessories							Planned Days									
								Actual Dates									
IBAS24-GD23	Camera and accessories - 1	Nos	1	RFQ	NPD	IDA/GoB	2.85	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Camera with accessories							Planned Days									
								Actual Dates									
IBAS24-GD24	Camera and accessories - 2	Nos	LS	RFQ	NPD	IDA/GoB	0.80	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	CC TV Camera and Related Accessories							Planned Days									
								Actual Dates									
IBAS24-GD28	Computer Software - 13	Nos	1	OTM	NPD	IDA/GoB	1200.00	Planned Dates	12-Mar-25	28-Mar-25	11-Apr-25	18-Apr-25	21-Apr-25	19-May-25		30-Jun-25	Re-tender
	Database Licence PostgreSQL (EDB)							Planned Days	0	16	14	7	3	28	68	42	
								Actual Dates									

Goods

Pack age No	Description of procurement package Goods	Unit	Qty.	Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tander	Tender Opening	Tender Evalua tion	Approval to Award	Notifica tion of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
IBAS24-GD36	Electrical, Fire Safety and other Emergency Equipment	Nos	LS	RFQ	NPD	IDA/GoB	1.56	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	completed
IBAS24-GD37	Emergency Software/Subsription/ Domain/Lisence Renewal	Nos	LS	RFQ	NPD	IDA/GoB	0.35	Planned Dates Planned Days Actual Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
IBAS24-GD38	Printing and Stationery	Nos	LS	OTM (FWA)	NPD	IDA/GoB	25.00	Planned Dates	12-Mar-25	28-Mar-25	11-Apr-25	18-Apr-25	21-Apr-25	19-May-25		30-Jun-25	In Progress
	Computer consumables, Printing and Binding, Stamps and seals and Other Stationery							Planned Days	0	16	14	7	3	28	68	42	
								Actual Dates									
						Total:	3948.02										

Services (Individual Consultant)

ANNUAL PROCUREMENT PLAN: Consulting Services (Individual)

Consulting Service (SIC)																		
Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eoi	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS24-CS1	Team Leader (IT)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	73.60	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Planned Dates										
								Actual Dates										
IBAS24-CS2	Deputy Team Leader (IT)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.43	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Planned Dates										
								Actual Dates										
IBAS24-CS3	Senior IT Consultant-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	49.83	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Planned Dates										
								Actual Dates										
IBAS24-CS4	Senior IT Consultant-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	49.07	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Planned Dates										
								Actual Dates										
IBAS24-CS5	Senior IT Consultant-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	48.30	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Planned Dates										
								Actual Dates										
IBAS24-CS6	Senior IT Consultant-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.17	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Planned Dates										
								Actual Dates										

Services (Individual Consultant)

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS24-CS7	Senior IT Consultant-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.01	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS8	Senior IT Consultant-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	41.40	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS9	Senior IT Consultant (IT Security)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.00	Planned Dates	1-Jun-25	-	25-Jun-25	16-Jul-25	-	23-Jul-25	30-Jul-25	6-Aug-25		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS24-CS10	Senior IT Consultant (Quality Assurance)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	34.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS11	Senior IT Consultant (Server, Virtualization & Cloud)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	46.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS12	Senior IT Consultant (Database Administrator)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	28.36	Planned Dates	1-Jun-25	-	25-Jun-25	16-Jul-25	-	23-Jul-25	30-Jul-25	6-Aug-25		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS24-CS13	Senior Consultant (Training and Planning)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										

Services (Individual Consultant)

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
iBAS24-CS14	Senior Functional Consultant (iBAS++ & BACS rollout)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
								Actual Dates									Contract Signed	30-Jun-25
iBAS24-CS15	Senior Functional Consultant (SAE, SOE, Autonomous body)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	49.83	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		
								Planned Days										
								Actual Dates										
								Actual Dates										
iBAS24-CS16	Senior Functional Consultant (Local Government)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
								Actual Dates										
iBAS24-CS17	Senior Functional Consultant (Asset & Treasury Challan Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	1-Jun-25	-	25-Jun-25	16-Jul-25	-	23-Jul-25	30-Jul-25	6-Aug-25		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
								Actual Dates									Contract Signed	30-Jun-25
iBAS24-CS18	Senior Consultant (Accounting Code & Manual)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	46.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		
								Planned Days										
								Actual Dates										
								Actual Dates									Contract Signed	30-Jun-24
iBAS24-CS19	Senior Functional Consultant (Electronic Payment & Transfer)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	49.83	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		
								Planned Days										
								Actual Dates										
								Actual Dates									Contract Signed	30-Jun-25
iBAS24-CS20	Senior Functional Consultant (Revenue Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	49.06	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		
								Planned Days										
								Actual Dates										
								Actual Dates										

Services (Individual Consultant)

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise EoI	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
iBAS24-CS21	Senior Consultant (Data Analyst)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
iBAS24-CS22	IT Consultant (Programmer) - 1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	35.27	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
iBAS24-CS23	IT Consultant (Programmer) - 2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	35.27	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
iBAS24-CS24	IT Consultant (Programmer) - 3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	34.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
iBAS24-CS25	IT Consultant (Programmer) - 4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	33.73	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
iBAS24-CS26	IT Consultant (Programmer) - 5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	32.97	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
iBAS24-CS27	IT Consultant (Programmer) - 6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	32.97	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										

Services (Individual Consultant)

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS24-CS28	IT Consultant (Programmer) - 7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	30.67	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
														N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS29	IT Consultant (Programmer) - 8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	28.37	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A		
								Planned Days										
								Actual Dates										
IBAS24-CS30	IT Consultant (Programmer) - 9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS24-CS31	IT Consultant (Programmer) - 10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS24-CS32	IT Consultant (Safety Net)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS24-CS33	IT Consultant (Network Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	23.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS34	IT Consultant (System documentation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	31.43	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eoi	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
iBAS24-CS35	IT Consultant (System documentation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	25.30	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
iBAS24-CS36	IT Consultant (UI/UX design)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
iBAS24-CS37	IT Consultant (Database Administrator)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	30.67	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
iBAS24-CS38	IT Consultant (Database Administrator)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	28.37	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
iBAS24-CS39	IT Consultant (Testing)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	23.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
iBAS24-CS40	IT Consultant (Hardware Support)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	26.07	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
iBAS24-CS41	IT Consultant (System Administrator)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	26.07	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise EoI	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
iBAS24-CS42	IT Consultant (Security Administrator)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	34.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
iBAS24-CS43	IT Consultant (IT Audit)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	34.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
iBAS24-CS44	IT Consultant (Monitoring & Reporting)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	10.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
iBAS24-CS45	Consultant (iBAS++ Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	29.90	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
iBAS24-CS46	Consultant (iBAS++ Implementation)-2	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	36.80	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
iBAS24-CS47	Consultant (Classification)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	33.73	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
iBAS24-CS48	Consultant (SAE & SOE Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	40.63	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise EOI	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pening/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS24-CS49	Consultant (SAE & SOE Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	33.73	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS50	Consultant (SAE & SOE Implementation)-3	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	24.53	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS51	Consultant (SAE & SOE Implementation)-4	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	15.83	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS52	Consultant (SAE & SOE Implementation)-5	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	32.20	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS24-CS53	Consultant (Training)-1	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS24-CS54	Consultant (Training)-2	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	8.00	Planned Dates	1-Jun-25	-	25-Jun-25	16-Jul-25	-	23-Jul-25	30-Jul-25	6-Aug-25		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS24-CS55	Consultant (Logistics)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	33.73	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS24-CS56	Consultant (Compliance and Governance)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	32.20	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS57	Consultant (Procurement)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	30.67	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS58	Jr. IT Consultant (Network Administrator)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.40	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS59	Jr. IT Consultant (Network Administrator)-2	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	10.73	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS60	Jr. IT Consultant (Hardware Support)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	19.17	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS61	Jr. IT Consultant (Core IBAS++ Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	19.17	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS62	Jr. IT Consultant (Core IBAS++ Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.17	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										

Services (Individual Consultant)

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise EoI	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS24-CS63	Jr. IT Consultant (Core iBAS++ Implementation and Support)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	17.63	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS64	Jr. IT Consultant (Core iBAS++ Implementation and Support)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	17.63	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS65	Jr. IT Consultant (Core iBAS++ Implementation and Support)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	16.67	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS66	Jr. IT Consultant (Core iBAS++ Implementation and Support)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	16.10	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS67	Jr. IT Consultant (Core iBAS++ Implementation and Support)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	16.10	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS68	Jr. IT Consultant (Core iBAS++ Implementation and Support)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	16.10	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS69	Jr. IT Consultant (Core iBAS++ Implementation and Support)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	15.64	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eoi	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS24-CS70	Jr. IT Consultant (Core iBAS++ Implementation and Support)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	4.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS24-CS71	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.57	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS72	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	13.80	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS73	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.27	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS74	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.27	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS75	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.27	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS76	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.81	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS24-CS77	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS78	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS79	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.97	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS80	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	4.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS24-CS81	Jr. IT Consultant (Safety Net Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	13.03	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS82	Jr. IT Consultant (Safety Net Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.81	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
IBAS24-CS83	Jr. IT Consultant (System Administrator)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	4.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
iBAS24-CS84	Jr. IT Consultant (Security Monitoring)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.20	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
iBAS24-CS85	Jr. IT Consultant (Security Monitoring)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.20	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
iBAS24-CS86	Jr. IT Consultant (Graphics Design)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	13.03	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
iBAS24-CS87	Jr. IT Consultant (Monitoring & Reporting)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	9.97	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
iBAS24-CS88	Jr. IT Consultant (Revenue Management)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.73	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
iBAS24-CS89	Jr. IT Consultant (Revenue Management)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	4.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
iBAS24-CS90	Jr. IT Consultant (Revenue Management)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	4.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
iBAS24-CS91	Jr. IT Consultant (Revenue Management)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	4.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
iBAS24-CS92	Jr. Consultant (iBAS++ & BACS Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	15.33	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
iBAS24-CS93	Jr. Consultant (iBAS++ & BACS Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.73	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
iBAS24-CS94	Jr. Consultant (iBAS++ & BACS Implementation)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.27	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
iBAS24-CS95	Jr. Consultant (iBAS++ & BACS Implementation)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.50	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										
iBAS24-CS96	Jr. Consultant (iBAS++ & BACS Implementation)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	4.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
iBAS24-CS97	Jr. Consultant (Accounting Code & Manual)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	16.10	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS24-CS98	Jr. Consultant (Accounting Code & Manual)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	13.80	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS99	Jr. Consultant (Classification)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	16.87	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS100	Jr. Consultant (Classification)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	16.87	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS101	Jr. Consultant (Admin/ Logistics)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	4.00	Planned Dates Planned Days Actual Dates	1-Jun-25	-	25-Jun-25	16-Jul-25	-	23-Jul-25	30-Jul-25	6-Aug-25	66	
IBAS24-CS102	Jr. Consultant (Accounts)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	15.33	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS103	Jr. Consultant (Training)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	16.87	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
IBAS24-CS104	Jr. Consultant (Training)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	16.10	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
iBAS24-CS105	Jr. Consultant (Training)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	13.80	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
iBAS24-CS106	Jr. Consultant (Procurement)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	6.00	Planned Dates Planned Days Actual Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24	66	
iBAS24-CS107	Jr. Consultant (Executives)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.57	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
iBAS24-CS108	Jr. Consultant (Executives)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.57	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
iBAS24-CS109	Jr. Consultant (Executives)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	14.41	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
iBAS24-CS110	Jr. Consultant (Executives)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	13.03	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
iBAS24-CS111	Jr. Consultant (Executives)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.27	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25

Services (Individual Consultant)

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
iBAS24-CS112	Jr. Consultant (Executives)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	12.27	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
iBAS24-CS113	Jr. Consultant (Executives)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.96	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
iBAS24-CS114	Jr. Consultant (Executives)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	11.50	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
iBAS24-CS115	Jr. Consultant (Executives)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	10.73	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-25
iBAS24-CS116	Jr. Consultant (Executives)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	5.00	Planned Dates Planned Days Actual Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24	66	
iBAS24-CS117	Jr. Consultant (Executives)-11	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	5.00	Planned Dates Planned Days Actual Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24	66	
iBAS24-CS118	Jr. Consultant (Executives)-12	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	5.00	Planned Dates Planned Days Actual Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24	66	

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise EOI	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Finacial Proposal pening/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS24-CS119	Development of Independent BRTA Service Application for ACS Payment Management	LS	1	SSS	HOPE/NPD	IDA/GoB	7.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	8-Mar-25
								Planned Days										
								Actual Dates										
IBAS24-CS121	Development and Deployment of Social Protection Line Ministry MIS (Backend)	LS	1	SIC	HOPE/NPD	IDA/GoB	10.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	15-Aug-25
								Planned Days										
								Actual Dates										
IBAS24-CS122	Development and Deployment of Social Protection Line Ministry MIS (Frontend)	LS	1	SIC	HOPE/NPD	IDA/GoB	10.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	15-Aug-25
								Planned Days										
								Actual Dates										
						Total =	2470.32											

Services (Firm)

ANNUAL PROCUREMENT PLAN: Consulting Services (Firm)

Consulting Service (Firm)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Advertise EoI	Shortlisting	Issue RFP	Proposal opening	Proposal Evaluation	Finacial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
IBAS24-F54	Security Testing and Risk Assessment	LS	LS	SSS	HOPE/ NPD	GoB	18.00	Planned Dates	1-Jun-25	29-Jun-25	6-Jul-25	30-Jul-25	27-Aug-25	1-Sep-25	7-Sep-25	14-Sep-25	28-Sep-25	119	
								Planned Days		28	7	24	28	5	7	7	14	120	
								Actual Dates											
IBAS24-F57	Log review, Code review and Security testing of A-Challan System	LS	LS	SSS	HOPE/ NPD	IDA/GoB	5.50	Planned Dates	19-Apr-25	17-May-25	24-May-25	17-Jun-25	15-Jul-25	20-Jul-25	26-Jul-25	2-Aug-25	16-Aug-25	119	Contract Signed
								Planned Days		28	7	24	28	5	7	7	14	120	
								Actual Dates											
						Total =	23.50												

ANNUAL PROCUREMENT PLAN: Non Consulting Services (Firm)																	
Non Consulting Services																	
Pkg. No	Description of procurement package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invita/ Advertise Tander	Tender Opening	Tender Evaluation	Appraisal to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
IBAS24-NS1	Sohayok Services	Nos	20	OTM	NPD	IDA/GoB	61.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Contract Signed	
								Planned Days									
								Actual Dates									
IBAS24-NS2	Pest, Rodent Control and Carpet Deep Cleaning Service	Nos	LS	RFQ (Physical Service)	NPD	IDA/GoB	2.50	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Contract Signed	Completed
								Planned Days									
								Actual Dates									
IBAS24-NS3	Maintenance of Air Condition System	Nos	LS	RFQ (Physical Service)	NPD	IDA/GoB	2.46	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Contract Signed	Completed
								Planned Days									
								Actual Dates									
IBAS24-NS4	Maintenance of Generator and Electrical Equipments (Switch Board, Lighting, Circuit Breaker, Online UPS)	Nos	LS	RFQ (Physical Service)	NPD	IDA/GoB	1.51	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Contract Signed	Completed
								Planned Days									
								Actual Dates									
IBAS24-NS5	Maintenance of Safety and Emergency Equipment (Fire Extinguisher, Smoke Detector, CCTV, Access Control, PABX, Sound System and others)	Nos	LS	RFQ (Physical Service)	NPD	IDA/GoB	2.21	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Contract Signed	Completed
								Planned Days									
								Actual Dates									
IBAS24-NS6	Redundant Internet Service	Nos	LS	RFQ/DPM (Physical Service)	NPD	IDA/GoB	6.50	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Contract Signed	Completed
								Planned Days									
								Actual Dates									
Total =							76.18										