

Government of the People's Republic of Bangladesh



Finance Division, Ministry of Finance

Scheme on Improvement of Fiscal through Development of Macroeconometric Model

(ANNUAL PROCUREMENT PLAN)
FY 2025-2026

**Strengthening Public Financial Management Program to Enable Service Delivery
(SPFMS)**

Date: 28/07/2025

Government of the People's Republic of Bangladesh
Finance Division, Ministry of Finance
Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
Scheme on Improvement of Fiscal Forecasting through Development of Macroeconometric
Model
IEB Bhaban (4th Floor), Ramna, Dhaka-1000
www.spfms.gov.bd

(ANNUAL PROCUREMENT PLAN)
FY 2025-2026

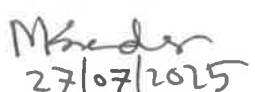
Summary of Procurement

BDT (in Lakh Taka)	
<u>Types</u>	<u>Estimated Cost</u>
Goods	240.00
<u>Service</u>	
Individual Consultant	201.24
Non Consulting Services	3.60
Total	444.84


Md. Jahid Hossain
Junior Consultant (Executive)
SPFMS, Finance Division
Ministry of Finance


Dr. Mahfuza Begum
Program Executive & Coordinator
SPFMS, Finance Division
Ministry of Finance


Bilquis Jahan Rimi
Additional Secretary (Budget-1)
Finance Division, Ministry of Finance
&
National Program Director, SPFMS


27/07/2025
Dr. Md Khairuzzaman Mozumder
Secretary
Finance Division, Ministry of Finance
&
HOPE, SPFMS

ANNUAL PROCUREMENT PLAN (GOODS)

Finance Ministry / Division-Finance
 Agency : Finance Division
 Procuring Entity Name & Code: N/A
 Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
 Scheme Name: Scheme on Improvement of Fiscal Forecasting through Development of Macroeconomic Model

SL	Package no	Description of Procurement Packages Goods	Unit	Quantity	Procurement Method	Contract Approving Authority	Source of Fund	Estimated cost (Lac Tk)	Time Code for Process	Invita/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Total Contract Price (Lac Tk)	Name of supplier	Total Completion time including schedule	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	FDMOD-GD27	Computer & Accessories	Nos	1	OTM	NPD	GoB	25.00	Planned Dates											
		Printer		1					Planned Days											
		Scanner		1					Actual Date											
		Desktop Computer		10					Actual Days											
2	FDMOD-GD28	Computer Software	Nos	3	DPM	Secretary	GoB	25.00	Planned Dates											
		E-Views for Licenses		10					Planned Days											
									Actual Date											
									Actual Days											
3	FDMOD-GD29	CEIC database subscription	Nos	5	DPM	Secretary	GoB	150.00	Planned Dates											
									Planned Days											
									Actual Date											
									Actual Days											
4	FDMOD-GD30	Video Conference set up	LS	LS	OTM	NPD	GoB	10.00	Planned Dates											
									Planned Days											
									Actual Date											
									Actual Days											
5	FDMOD-GD31	Books & periodicals	LS	LS	DPM	NPD	GoB	20.00	Planned Dates											
									Planned Days											
									Actual Date											
									Actual Days											
6	FDMOD-GD32	Printing & Binding	LS	LS	RFQ	NPD	GoB	5.00	Planned Dates											
		Notebook/Diary							Planned Days											
		Folder							Actual Date											
		Pen							Actual Days											
7	FDMOD-GD33	Medium-Term Macroeconomic Policy Statement Book Cover	LS	LS	RFQ	NPD	GoB	5.00	Planned Dates											
		Others							Planned Days											
		Furniture							Actual Date											
									Actual Days											
		Total						240.00												

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ANNUAL PROCUREMENT PLAN: CONSULTING SERVICES (INDIVIDUAL)

Finance Ministry / Division-Finance

Agency : Finance Division

Procuring Entity Name & Code: N/A

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Scheme on Improvement of Fiscal Forecasting through Development of Macroeconometric Model

SL	Package no	Description of Procurement Packages Goods	Unit	Months/Quantity	Procurement Method	Procurement Authority	Source of Fund	Cost per month (Lac Tk.)	Total Cost (in Lac Tk.)	Time Code for Process	Advertise EOI	Proposal Opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Name of Consultant	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	21	22
1	FDMOD-51	Sr. Consultant- Information Technology	PM	0	SIC	HOPE	IDA/GoB	4.50	-	Planned Dates Planned Days Actual Dates Actual Days									Vacant	
2	FDMOD-52	Sr. Consultant- Economics	PM	0	SIC	HOPE	IDA/GoB	4.50	-	Planned Dates Planned Days Actual Dates Actual Days									Vacant	
3	FDMOD-53	Sr. Consultant- Econometrics	PM	12	SIC	HOPE	IDA/GoB	3.90	46.80	Planned Dates Planned Days Actual Dates Actual Days									Touhidul Islam	Up to 17/01/2026
4	FDMOD-54	Sr. Consultant- Statistics	PM	12	SIC	HOPE	IDA/GoB	4.00	48.00	Planned Dates Planned Days Actual Dates Actual Days									Dr. Mohammad Kamrujjaman	
5	FDMOD-55	Consultant- Information Technology	PM	0	SIC	HOPE	IDA/GoB	3.50	-	Planned Dates Planned Days Actual Dates Actual Days									Vacant	
6	FDMOD-56	Consultant- Economics	PM	12	SIC	HOPE	IDA/GoB	2.36	28.32	Planned Dates Planned Days Actual Dates Actual Days									Rina Akter	Up to 17/01/2026
7	FDMOD-57	Consultant- Econometrics	PM	0	SIC	HOPE	IDA/GoB	3.50	-	Planned Dates Planned Days Actual Dates Actual Days									Vacant	
8	FDMOD-58	Consultant- Statistics	PM	12	SIC	HOPE	IDA/GoB	2.48	29.76	Planned Dates Planned Days Actual Dates Actual Days									Pranab Kumar Sarker	
9	MOD-59	Junior Consultant- IT	PM	0	SIC	HOPE	IDA/GoB	1.50	-	Planned Dates Planned Days Actual Dates Actual Days									Vacant	

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ANNUAL PROCUREMENT PLAN: Outsourcing (FIRM)

Finance Ministry / Division-Finance

Agency :

Procuring Entity Name & Code

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Improvement of Fiscal Forecasting through Development of Macroeconometric Model

Budget : Development
Consulting Firm

Sl	Package No	Description of procurement package	Unit	Monthly Quantity	Procurement Method	Procurement Approving Authority	Source of Funds	Cost Per Month	Total cost in Lac Take	Time Cycle for Process	Advertise Est	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Actual Cost (BDT)	Name of Consultant	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
1	FDMOD-SF1	Outsourcing (Firm) - One Office Assistant	PM	12	RFQ	HOPE	IDA/GoB	0.3	3.6	Planned Date		21	28		7	7	7	70				
										Planned Date												
										Actual Date												
										Actual Date												
							Total =		3.60													



