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Government of the People's Republic of Bangladesh



Finance Division, Ministry of Finance

*Scheme on Improving the Budget Process through Capacity Development of BMCs
and BWGs*

ANNUAL PROCUREMENT PLAN FY 2026-2027

**Strengthening Public Financial Management Program to Enable Service
Delivery (SPFMS)**

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**(ANNUAL PROCUREMENT PLAN)
FY 2026-2027**

Summary of Procurement
FY 2026-2027

	BDT in Lac
Goods	21.00
Consulting Service (Individual)	249.79
Non Consulting Service (Outsourcing)	40.00
Total	310.79



22/09/26

(Md. Hafizul Islam)
Jr. Consultant (Executive)



(Muhammad Anisuzzaman)
Program Executive and
Coordinator



NPD, SPFMS

M. Kader
24/07/2026

Secretary
Finance Division, Ministry of
Finance

Finance Ministry / Division-Finance
 Agency : Finance Division
 Procuring Entity Name & Code
 Programme Name & Code: Strengthening Public Financial Management to Enable Service Delivery (SPFMS) 1090101-320000-200
 Scheme Name: Scheme on Improving the Budget Process through Capacity Development of BMCs and BWGs

BDT in Lac.

Package No	Description of Procurement Packages Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated cost in Lac Takhi/ Contract Value	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	Remarks			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18			
FDIBP-GD-38	Computer Accessories (Toner/Cartridge)	Lot	1	RFQ	NPD	IDA/GoB	5.00	Planned Dates	3-Aug-26	11-Aug-26	10-Aug-26	17-Aug-26	20-Aug-26	23-Aug-26		6-Sep-26				
								Planned Days		7	0	7	3	3	20					
								Actual Date												
FDIBP-GD-39	Computer & Accessories	Nos	2	RFQ	NPD	IDA/GoB	8.00	Planned Dates	1-Nov-26	8-Nov-26	8-Nov-26	15-Nov-26	18-Nov-26	21-Nov-26		5-Dec-26				
								Planned Days		7	0	7	3	3	20					
								Actual Date												
FDIBP-GD-40	Computer Software	Lot	1	RFQ	NPD	IDA/GoB	8.00	Planned Dates	1-Nov-26	8-Nov-26	8-Nov-26	15-Nov-26	18-Nov-26	21-Nov-26		5-Dec-26				
								Planned Days		7	0	7	3	3	20					
								Actual Date												
Total							21.00													

Annual PROCUREMENT PLAN: Consulting Services (Individual)

Finance Ministry / Division-Finance
Agency Finance Division
Procurement Entity Name & Code

Programme Name & Code: Strengthening Public Financial Management to Enable Service Delivery (SPFMS) 1090101-320000-200
Scheme Name: Scheme on Improving the Budget Process through Capacity Development of BMCs and BWGs

BDT in Lac

Package No	Description of procurement package Goods	Unit	Total Quantity	Procurement Method & pattern	Procurement Approving Authority	Source of Funds	Total Cost (Estimated/Actual)	Time Code for Process	Advertise EoI	Issue RFP	Proposal opening	Proposal Evaluation	Final Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Name of Consultants	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		18	19
FDBP-S1	Senior Consultant-Training and capacity building-1	PM	12	SIC/SSS	HOPE	GoB	57.64	Planned Days Planned Days Actual Dates Actual Days								1-Jul-26	Muhammad Al Hossain		Contract going on upto 30/06/2027
FDBP-S4	Senior Consultant-Inter-ministerial Peer Review & Monitoring of Budget execution - 1.	PM	12	SIC/SSS	HOPE	GoB	55.20	Planned Days Planned Days Actual Dates Actual Days								1-Jul-26	Md. Touhidul Islam		Contract going on upto 30/06/2027
FDBP-S13	Consultant-Budget Preparation/Release/BIP-2	PM	12	SIC/SSS	HOPE	GoB	33.29	Planned Days Planned Days Actual Dates Actual Days								1-Jul-26	Ss. Shabbir Rahman		Contract going on upto 30/06/2027
FDBP-S14	Consultant-Budget Preparation/Release/BIP-3	PM	12	SIC/SSS	HOPE	GoB	5.42	Planned Days Planned Days Actual Dates Actual Days								1-Jul-26	Md. Abdul Halim		Contract going on upto 30/06/2027
FDBP-S15	Consultant Communication and Outreach	PM	12	SIC/SSS	HOPE	GoB	26.79	Planned Days Planned Days Actual Dates Actual Days								1-Jul-26	Muhammad Rafiqul Islam		Contract going on upto 30/06/2027
FDBP-S17	Junior Consultant-Administrative support-1	0	12	SIC/SSS	HOPE	GoB	16.24	Planned Days Planned Days Actual Dates Actual Days								1-Jul-26	Md. Emran Hossain		Contract going on upto 30/06/2027
FDBP-S18	Junior Consultant-Administrative support-2	PM	12	SIC/SSS	HOPE	GoB	11.37	Planned Days Planned Days Actual Dates Actual Days								1-Jul-26	Md. Shahidul Islam		Contract going on upto 30/06/2027

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Package No	Description of procurement package Goods	Unit	Total Quantity	Procurement Method & pattern	Procurement Approving Authority	Source of Funds	Total Cost (Estimated/Actual)	Time Code for Procure	Advertise Est	Issue RFP	Proposal opening	Proposal Evaluation	Final Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Name of Consultants	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		18	19
FDBP-S19	Junior Consultant- Administrative support-3	PM	12	SIC/SSS	HOPE	GoB	16.24	Period Dates Planned Date Actual Dates Actual Date								1-Jul-26	Felima Akter Nish		Contract going on upto 30/06/2017
FDBP-S20	Junior Consultant- Administrative support-4	PM	12	SIC/SSS	HOPE	GoB	13.80	Period Dates Planned Date Actual Dates Actual Date								1-Jul-26	Morade		Contract going on upto 30/06/2017
FDBP-S21	Junior Consultant- Administrative support-5	PM	12	SIC/SSS	HOPE	GoB	13.80	Period Dates Planned Date Actual Date Actual Date								1-Jul-26	Sarmita Akh		Contract going on upto 30/06/2017
						Total =	249.79												

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Finance Ministry / Division-Finance

Agency : Finance Division

Procuring Entity Name & Code

Programme Name & Code: Strengthening Public Financial Management to Enable Service Delivery (SPFMS) 1090101-320000-200

Annual PROCUREMENT PLAN: Consulting / Non-Consulting Services (Individual/Firm)

Scheme Name: Scheme on Improving the Budget Process through Capacity Development of BMCs and BWGs

Package No	Description of procurement package Goods	Unit	Total Quantity	Procurement Method & pattern	Procurement Approving Authority	Source of Funds	Estimate cost	Time Code for Process	Advertise EOI	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Name of Supplier	Total time to Contract Signature	Time for Completion of Contract	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		18	19	20
FDBP-NS1	Sohayok Service (Cleaner -2 Nos, Shahayok Service-4 Nos; Total-6 Nos)	PM	12x6	SSS	HOPE/PE	GoB	18.00	Actual Dates	NA	NA	NA	NA	NA	NA	2-Jul-26	Effective from 1/07/26	Faiza Enterprise	12 Months	NA	ongoing upto 30/06/27
								Actual Days												
FDBP-NS2	Transport Support (Car-2 Nos)	PM	12	SSS	HOPE/PE	GoB	22.00	Actual Dates	NA	NA	NA	NA	NA	NA	2-Jul-26	Effective from 1/07/26	Hasan Enterprise	12 Months	NA	ongoing upto 30/06/27
								Actual Days												
						Total=	40.00													

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Signature

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