

Government of the People's Republic of Bangladesh



Finance Division, Ministry of Finance

Scheme on Strengthening the capacity of Treasury and Debt Management wing of
Finance Division

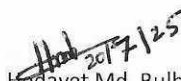
ANNUAL PROCUREMENT PLAN FY 2025-2026

Strengthening Public Financial Management Program to Enable Service
Delivery (SPFMS)

Scheme Name: Strengthening the capacity of Treasury and Debt Management wing of Finance Division

(ANNUAL PROCUREMENT PLAN)
FY 2025-2026

Summary of Procurement	
Types	BDT (in Lakh)
Goods	80.00
Service (Individual Consultant)	686.44
Non-Consulting Service (Outsourcing) & ISO 27001:2022	12.00
Total	778.44


Hedayet Md. Bulbul
Junior Consultant(Admin)
Treasury & Debt Management Scheme


Md. Firoz Khan
Program Executive & Coordinator (PEC)
SPFMS, Program, Finance Division


Bilquis Jahan Rimi
Additional Secretary (Budget-1)
Finance Division, Ministry of Finance
&
National Program Director, SPFMS

Dr. Md. Khairuzzaman Mozumder
Secretary
Finance Division, Ministry of Finance
&
HOPE, SPFMS

ANNUAL PROCUREMENT PLAN (GOODS)

Finance Ministry / Division-Finance

Agency : Finance Division

Procuring Entity Name & Code: N/A

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Strengthening the Capacity of Treasury and Debt Management Wing of Finance Division

Budget : Development

Packaging No	Description of Procurement Packages Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated cost In Lac Taka	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Actual Cost (BDT)	Name of Supplier	Total Completion time including schedule of delivery	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
FDTM-GD1	Computer & Accessories							Planned Dates	02-Aug-25	16-Aug-25	23-Aug-25	30-Aug-25	05-Sep-25	04-Oct-25					
	Laptop		3					Planned Days		14	7	7	7	28	63				
	Desktop PC		5					Actual Date											
	Monitor (Big)	Nos	10	OTM	PE	GoB	30.00	Actual Days											
	Printer (Big-Color)		1																
FDTM-GD2	Printer (Small)		3																
	Scanner (Large)		1																
	Office Equipment							Planned Dates	01-Jul-25	15-Jul-25	22-Jul-25	29-Jul-25	05-Aug-25	02-Sep-25					
	Heavy Duty Photocopier (Big-B/W)		2					Planned Days		14	7	7	7	28	63				
	Photocopier (Small-B/W)	Nos	1	OTM	PE	GoB	20.00	Actual Date											
FDTM-GD3	Television (43") Sony Android		1					Actual Days											
	Printing and Binding							Planned Dates	01-Dec-25	11-Dec-25	11-Dec-25	16-Dec-25	21-Dec-25						
	MTDS & Debt Bulletin	Nos	500	RFQ	PE	GoB	5.00	Planned Days		10	0	5	5		20				
								Actual Date											
								Actual Days											
FDTM-GD4	Computer& Accessories							Planned Dates	01-Nov-25	11-Nov-25	11-Nov-25	16-Nov-25	21-Nov-25						
	Laptop	Nos	3	RFQ	PE	GoB	5.00	Planned Days		10	0	5	5		20				
								Actual Date											
								Actual Days											
FDTM-GD5	Computer& Accessories							Planned Dates	01-Aug-25	11-Aug-25	11-Aug-25	16-Aug-25	21-Aug-25						
	Desktop Pc	Nos	2	RFQ	PE	GoB	5.00	Planned Days		10	0	5	5		20				
								Actual Date											
								Actual Days											
	Big Monitor		4																
FDTM-GD6	Computer Consumable							Planned Dates	01-Nov-25	11-Nov-25	11-Nov-25	16-Nov-25	21-Nov-25						
	Toner HP Laser Jet Pro 76A		8					Planned Days		10	0	5	5		20				
	Toner Toshiba T5018C (Original)		5					Actual Date											
	Webcam Logitech C270		10					Actual Days											
	Wireless Mouse Logitech		10																
	Voice Recorder Sony UX570F	Nos	1	RFQ	PE	GoB	5.00												
	Portable SSD 4TB		7																
	HDD 6TB Desktop Computer SATA		3																
	Head Phone Logitech		10																
	Key Board		10																

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Package No	Description of Procurement Packages Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated cost in Lac Taka	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Actual Cost (BDT)	Name of Supplier	Total Completion time including schedule of delivery	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
FDTDM-GD7	Computer Software																		
	Microsoft office																		
	Crystal report	Nos	5	RFQ	PE	Gov	5.00	Planned Dates	15-Jul-25	25-Jul-25	25-Jul-25	30-Jul-25	04-Aug-25		20				
	Visual Report		2					Planned Dates											
			1					Actual Date											
FDTDM-GD8	Office Furniture																		
	Computer Table & Chair																		
	File Cabinet	Nos	4	RFQ	PE	Gov	5.00	Planned Dates	15-Jul-25	25-Jul-25	25-Jul-25	30-Jul-25	04-Aug-25		20				
	Sofa Set		2					Planned Dates											
	Book Self		2					Actual Date											
			1					Actual Dates											
					Total=		80.00												





ANNUAL PROCUREMENT PLAN: Individual Consulting Services

Finance Ministry / Division-Finance
Agency : Finance Division
Procuring Entity Name & Code
Project/Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
Scheme Name: Strengthening the Capacity of Treasury and Debt Management Wing of Finance Division

Budget : Development
Consulting Service (Individual)

Package No	Description of procurement package	Unit	Total Quantity	Procurement Method	Approving Authority	Source of Funds	Total cost (Actual/estimate d) In Lac Tk.	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Actual Cost (BDT)	Name of Consultant	Total time to Contract Signature	Remarks
1.	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
FDTDM-S1	Senior Consultant- MTD& DSA	PM	1	SIC/SSS	HOPE	GoB	62.0	Planned Dates	1-Sep-25	N/A	22-Sep-25	29-Sep-25	6-Oct-25	13-Oct-25	20-Oct-25	27-Oct-25				
								Planned Days			21	7	7	7	7	7			56	
								Actual Dates												
FDTDM-S2	Senior Consultant- NTR	PM	1	SIC/SSS	HOPE	GoB	46.0	Planned Dates	14-Mar-24	N/A	4-Apr-24	11-Apr-24	18-Apr-24	25-Apr-24	2-May-24	9-May-24		Mr. Shihab		Complete
								Planned Days			21	7	7	7	7	7				
								Actual Dates												
FDTDM-S3	Senior Consultant- NSC	PM	1	SIC/SSS	HOPE	GoB	26.8	Planned Dates	14-Mar-24	N/A	4-Apr-24	11-Apr-24	18-Apr-24	25-Apr-24	2-May-24	9-May-24		Mr. Milan		Complete
								Planned Days			21	7	7	7	7	7				
								Actual Dates												
FDTDM-S17	Senior Consultant- DSL	PM	1	SIC/SSS	HOPE	GoB	62.0	Planned Dates	1-Sep-25	N/A	22-Sep-25	29-Sep-25	6-Oct-25	13-Oct-25	20-Oct-25	27-Oct-25			56	
								Planned Days			21	7	7	7	7	7				
								Actual Dates												
FDTDM-S5	Senior Consultant- IT Support	PM	1	SIC/SSS	HOPE	GoB	42.0	Planned Dates	N/A	N/A	N/A	N/A	N/A	12-Jun-24				Mr. Hafiz		Complete
								Planned Days												
								Actual Dates												
FDTDM-S6	Senior Consultant- IT Support	PM	1	SIC/SSS	HOPE	GoB	40.0	Planned Dates	N/A	N/A	N/A	N/A	N/A	12-Jun-24				Mr. Kibria		Complete
								Planned Days												
								Actual Dates												
FDTDM-S7	Senior Consultant- IT Support	PM	1	SIC/SSS	HOPE	GoB	62.0	Planned Dates	14-Mar-24	N/A	4-Apr-24	11-Apr-24	18-Apr-24	25-Apr-24	2-May-24	9-May-24			56	
								Planned Days			21	7	7	7	7	7				
								Actual Dates												
FDTDM-S18	Consultant- MTD& S	PM	1	SIC/SSS	HOPE	GoB	48.3	Planned Dates	10-Dec-24	N/A	31-Dec-24	7-Jan-25	14-Jan-25	21-Jan-25	28-Jan-25	4-Feb-25				
								Planned Days			21	7	7	7	7	7			56	
								Actual Dates												
FDTDM-S19	Consultant- DSA	PM	1	SIC/SSS	HOPE	GoB	48.3	Planned Dates	10-Dec-24	N/A	31-Dec-24	7-Jan-25	14-Jan-25	21-Jan-25	28-Jan-25	4-Feb-25			56	
								Planned Days			21	7	7	7	7	7				
								Actual Dates												
FDTDM-S20	Consultant- NSC	PM	1	SIC/SSS	HOPE	GoB	26.5	Planned Dates	10-Dec-24	N/A	31-Dec-24	7-Jan-25	14-Jan-25	21-Jan-25	28-Jan-25	4-Feb-25		Mr. Abour		Complete
								Planned Days			21	7	7	7	7	7				
								Actual Dates												
FDTDM-S9	Consultant- DBA	PM	1	SIC/SSS	HOPE	GoB	21.7	Planned Dates	14-Mar-24	N/A	4-Apr-24	11-Apr-24	18-Apr-24	25-Apr-24	2-May-24	9-May-24		Mr. Sarib		Complete
								Planned Days			21	7	7	7	7	7				
								Actual Dates												
FDTDM-S8	Consultant- IT Support	PM	3	SIC/SSS	HOPE	GoB	48.3	Planned Dates	14-Mar-24	N/A	4-Apr-24	11-Apr-24	18-Apr-24	25-Apr-24	2-May-24	9-May-24			56	
								Planned Days			21	7	7	7	7	7				
								Actual Dates												
FDTDM-S8	Consultant- IT Support	PM	1	SIC/SSS	HOPE	GoB	26.0	Planned Dates	14-Mar-24	N/A	4-Apr-24	11-Apr-24	18-Apr-24	25-Apr-24	2-May-24	9-May-24		Mr. Bahar		Complete
								Planned Days			21	7	7	7	7	7				
								Actual Dates												

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Package No	Description of procurement package	Unit	Total Quantity	Procurement Method	Approving Authority	Source of Funds	Total cost (Actual/estimate of) in Lakh.	Time Code for Process	Advertise Eoi	Issue RFP	Proposal opening	Proposal Evaluation	Final Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Actual Cost (Bdt)	Name of Consultant	Total time to Contract Signature	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
FDTDM-S8	Consultant: IT Support	PM	1	S/C/SSS	HOPE	Gob	26.0	Planned Days 14-Mar-24 Actual Days	N/A	N/A	4-Apr-24 21	11-Apr-24 7	18-Apr-24 7	25-Apr-24 7	2-May-24 7	9-May-24 7		Mr. Ghani		Complete
FDTDM-S10	Junior Consultant: (Network and Hardware)	PM	1	S/C/SSS	HOPE	Gob	15.0	Planned Days Actual Days	N/A	N/A								Mr. Kenon		Complete
FDTDM-S13	Junior Consultant: (Network and Hardware)	PM	1	S/C/SSS	HOPE	Gob	14.7	Planned Days Actual Days	N/A	N/A				12-Jun-24				Mr. Rubayet		Complete
FDTDM-S11	Junior Consultant: (Network and Hardware)	PM	1	S/C/SSS	HOPE	Gob	10.7	Planned Days Actual Days	14-Mar-24	N/A	4-Apr-24 21	11-Apr-24 7	18-Apr-24 7	25-Apr-24 7	2-May-24 7	9-May-24 7		Mr. Faruk		Complete
FDTDM-S12	Junior Consultant: (Network and Hardware)	PM	1	S/C/SSS	HOPE	Gob	8.0	Planned Days Actual Days	14-Mar-24	N/A	4-Apr-24 21	11-Apr-24 7	18-Apr-24 7	25-Apr-24 7	2-May-24 7	9-May-24 7				
FDTDM-S14	Junior Consultant: (Network and Hardware)	PM	1	S/C/SSS	HOPE	Gob	20.0	Planned Days Actual Days	14-Mar-24	N/A	4-Apr-24 21	11-Apr-24 7	18-Apr-24 7	25-Apr-24 7	2-May-24 7	9-May-24 7		Mr. Mehadi		Complete
FDTDM-S15	Junior Consultant: Administration	PM	1	S/C/SSS	HOPE	Gob	17.6	Planned Days Actual Days	N/A	N/A	N/A	N/A	N/A	12-Jun-24				Mr. Bulbul		Complete
FDTDM-S16	Junior Consultant: Administration	PM	1	S/C/SSS	HOPE	Gob	14.6	Planned Days Actual Days	N/A	N/A	N/A	N/A	N/A	12-Jun-24				Mr. Jinnat		Complete
Total=							686.44	Actual Days												

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ANNUAL PROCUREMENT PLAN: Consulting / Non-Consulting Services (Individual/Firm)

Finance Ministry / Division-Finance
Agency Finance Division
Procuring Entity Name & Code

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
Scheme Name: Strengthening the Capacity of Treasury and Debt Management Wing of Finance Division

Package No	Description of procurement package	Unit	Total Quantity	Procurement Method	Procurement Approving Authority	Source of Funds	Total cost (Actual/es Estimated)	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Actual Cost (BDT)	Name of Supplier	Total Completion time including	Remarks		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20		
S21 FDTM-	Shahayok Services (No of Shoyabok Service	PM	1	RFQ	PE	GoB	3.00	Planned Dates	01-Aug-25	11-Aug-25	11-Aug-25	16-Aug-25	21-Aug-25								
								Planned Days		10	0	5	5		20						
								Actual Dates													
S22 FDTM-	ISO 27001:2022 (Information Security Management System)	N/A	1	SSS	PE	GoB	9.00	Planned Dates	01-Aug-25	11-Aug-25	11-Aug-25	16-Aug-25	21-Aug-25								
								Planned Days		10	0	5	5		20						
								Actual Dates													
Total=							12.00														





