

Government of the People's Republic of Bangladesh



Finance Division, Ministry of Finance

Scheme on Strengthening the capacity of Treasury and Debt Management wing of
Finance Division

ANNUAL PROCUREMENT PLAN **FY 2025-2026 (Revised)**

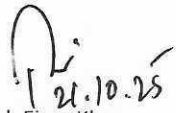
**Strengthening Public Financial Management Program to Enable Service
Delivery (SPFMS)**

Scheme Name: Strengthening the capacity of Treasury and Debt Management wing of Finance Division

**(ANNUAL PROCUREMENT PLAN)
FY 2025-2026 (2nd Quarter)**

Summary of Procurement	
<u>Types</u>	<u>BDT (in Lakh)</u>
Goods	98.00
Service (Individual Consultant)	535.70
Non-Consulting Service (Outsourcing) & ISO 27001:2022	12.00
Total	645.70


 Hedayet Md. Bulbul
 Junior Consultant(Admin)
 Treasury & Debt Management Scheme


 Md. Firoz Khan
 Program Executive & Coordinator (PEC)
 SPFMS, Program, Finance Division

Dr. Ziaul Abedin
 Additional Secretary (Budget-1)
 Finance Division, Ministry of Finance
 &
 National Program Director, SPFMS


 23/10/2025
 Dr. Md. Khairuzzaman Mozumder
 Secretary
 Finance Division, Ministry of Finance
 &
 HOPE, SPFMS

ANNUAL PROCUREMENT PLAN (GOODS)

Finance Ministry / Division-Finance
Agency : Finance Division
Procuring Entity Name & Code: N/A

Project /Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Strengthening the Capacity of Treasury and Debt Management Wing of Finance Division

Budget : Development

Package No	Description of Procurement Packages Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated cost in Lac Taka	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Actual Cost (BDT)	Name of Supplier	Total Completion time including schedule of delivery	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
FDTM-CD1	Computer & Accessories							Planned Dates	20-Oct-25	30-Oct-25	06-Nov-25	11-Nov-25	14-Nov-25	28-Nov-25					
	Desktop PC		4					Planned Days		10	7	5	3	14	39				
	Monitor (Big)	Nos	2	OTM	PE	GoB	12.00	Actual Date											On going
	Color laser Printer		1					Actual Days											
	Printer (Small)		4																
FDTM-CD1(A)	Scanner (Large)		2																
	Pen Drive		2					Planned Dates	20-Nov-25	30-Nov-25	07-Dec-25	12-Dec-25	15-Dec-25	29-Dec-25					
	Computer & Accessories							Planned Days		10	7	5	3	14	39				
	Laptop		3	OTM	PE	GoB	20.00	Actual Date											
	Desktop PC	Nos	5					Actual Days											
FDTM-CD2	Monitor (Big)		5																
	Printer (Big-Color)		1																
	Printer (Small)		2																
	Office Equipment							Planned Dates	05-Dec-25	15-Dec-25	22-Dec-25	27-Dec-25	30-Dec-25	13-Jan-26					
	Heavy Duty Photocopier (Big-B/W)		1	OTM	PE	GoB	12.00	Planned Days		10	7	5	3	14	39				
FDTM-CD2(A)	Photocopier (Small-B/W)	Nos	2					Actual Date											
	Health Instrument		2					Actual Days											
	Television (43") Sony Android		1																
	Office Equipment							Planned Dates	03-Nov-25	13-Nov-25	20-Nov-25	25-Nov-25	28-Nov-25	12-Dec-25					
	Video Conference Equipment	Nos	1	OTM/RFQ	PE	GoB	8.00	Planned Days		10	7	5	3	14	39				
FDTM-CD3	Printing and Binding							Actual Date											
	MTDS & Debt Bulletin	Nos	500	RFQ	PE	GoB	5.00	Actual Days		7	0	3	3	13					
	Computer & Accessories							Planned Dates	01-Dec-25	08-Dec-25	08-Dec-25	11-Dec-25	14-Dec-25						
	Laptop	Nos	4	RFQ	PE	GoB	8.00	Planned Days		7	0	3	3	13					
								Actual Date											
FDTM-CD5	Computer & Accessories							Actual Days											
	Desktop Pc (colon)	Nos	1	RFQ	PE	GoB	5.00	Planned Dates	02-Sep-25	12-Sep-25	12-Sep-25	17-Sep-25	22-Sep-25						
								Planned Days		10	0	5	5		20				Complete
								Actual Date											
	Big Monitor		2					Actual Days											

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Packaging No	Description of Procurement Packages Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated cost in lac Taka	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Actual Cost (BDT)	Name of Supplier	Total Completion time including schedule of delivery	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
FDTDM-GD6	Computer Consumable																		
	Toner HP Laser Jet Pro 76A		8					Planned Dates	08-Nov-25	15-Nov-25	15-Nov-25	18-Nov-25	21-Nov-25		13				
	Toner Toshiba T5018C (Original)		5					Planned Dates		7	0	3	3						
	HP Color Laser 222A (4 Pcs Set)	Nos	2	RFQ	PE	GOB	5.00	Actual Date											
	HDD 12TB		2					Actual Dates											
	RAM 16GB		2																
	RAM 32GB		3																
	Voice Recorder		1																
	Computer Software																		
	Any Desk		1					Planned Dates	09-Nov-25	16-Nov-25	16-Nov-25	19-Nov-25	22-Nov-25		13				
FDTDM-GD7	Microsoft Project		2					Actual Date											
	Viste	Nos	3	RFQ	PE	GOB	8.00	Actual Dates											
	Sap Crystal Report		4																
	Zoom		1																
	SSL Certificate		1																
FDTDM-GD7(A)	Microsoft Office		4																
	Computer Software																		
	Design & Development of the NTR & Database Management system website with complete UX/UI, functional, non functional design	Nos	N/A	RFQ	PE	GOB	5.00	Planned Dates	26-Oct-25	02-Nov-25	02-Nov-25	05-Nov-25	08-Nov-25		13				
								Actual Date											
								Actual Dates											
FDTDM-GD8	Office Furniture																		
	Multipurpose self		4					Planned Dates	13-Aug-25	23-Aug-25	23-Aug-25	28-Aug-25	02-Sep-25		20				
	File Cabinet	Nos	4	RFQ	PE	GOB	5.00	Actual Date		10	0	5	5						
	Sofa Set (Side Table, Corner table)		1					Actual Dates											
	Swivel Chair		2																
FDTDM-GD8(A)	Side Rack		1																
	Office Furniture																		
	Multipurpose self		1					Planned Dates	02-Nov-25	09-Nov-25	09-Nov-25	12-Nov-25	15-Nov-25		13				
	File Cabinet	Nos	2	RFQ	PE	GOB	5.00	Actual Date		7	0	3	3						
	Sofa Set (Side Table, Corner table)		1					Actual Dates											
FDTDM-GD8(A)	Chair		2																
	Side Rack		1																
Total=							98.00												

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ANNUAL PROCUREMENT PLAN: Individual Consulting Services

Finance Ministry / Division-Finance
Agency : Finance Division
Procurement Entity Name & Code
Project/Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
Scheme Name: Strengthening the Capacity of Treasury and Debt Management Wing of Finance Division

Budget : Development
Consulting Service (Individual)

Package No	Description of procurement package	Unit	Total Quantity	Procurement Method	Approving Authority	Source of Funds	Total cost (Actual/estimate of) in Lac Tk.	Time Code for Process	Advertise EOI	Issue RFP	Proposal opening	Proposal Evaluation	Final Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Actual Cost (BDI)	Name of Consultant	Total time to Contract Signature	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
FDTM-S2	Senior Consultant- MTR	PM	1	SIC/SSS	HOPE	GoB	62.0	Planned Dates Planned Days Actual Dates Actual Days	14-Mar-25	N/A	4-Apr-25 21	11-Apr-25 7	18-Apr-25 7	25-Apr-25 7	2-May-25 7	9-May-25 7	48.72	Mr. Shahab		Complete
FDTM-S3	Senior Consultant- NSC	PM	1	SIC/SSS	HOPE	GoB	62.0	Planned Dates Planned Days Actual Dates Actual Days	14-Mar-24	N/A	4-Apr-24 21	11-Apr-24 7	18-Apr-24 7	25-Apr-24 7	2-May-24 7	9-May-24 7	48.72	Mr. Mizan		Complete
FDTM-S5	Senior Consultant- IT Support	PM	1	SIC/SSS	HOPE	GoB	62.0	Planned Dates Planned Days Actual Dates Actual Days	N/A	N/A	N/A	N/A	N/A	12-Jun-25			44.47	Mr. Hafiz		Complete
FDTM-S6	Senior Consultant- IT Support	PM	1	SIC/SSS	HOPE	GoB	62.0	Planned Dates Planned Days Actual Dates Actual Days	14-Mar-25	N/A	4-Apr-25 21	11-Apr-25 7	18-Apr-25 7	25-Apr-25 7	2-May-25 7	9-May-25 7	42.35	Mr. Kibria		Complete
FDTM-S20	Consultant- NSC	PM	1	SIC/SSS	HOPE	GoB	48.3	Planned Dates Planned Days Actual Dates Actual Days	14-Mar-25	N/A	4-Apr-25 21	11-Apr-25 7	18-Apr-25 7	25-Apr-25 7	2-May-25 7	9-May-25 7	26	Mr. Albour		Complete
FDTM-S9	Consultant- DBA	PM	1	SIC/SSS	HOPE	GoB	42.0	Planned Dates Planned Days Actual Dates Actual Days	14-Mar-25	N/A	4-Apr-25 21	11-Apr-25 7	18-Apr-25 7	25-Apr-25 7	2-May-25 7	9-May-25 7	21.17	Mr. Saib		Complete
FDTM-S8	Consultant- IT Support	PM	1	SIC/SSS	HOPE	GoB	42.0	Planned Dates Planned Days Actual Dates Actual Days	14-Mar-25	N/A	4-Apr-25 21	11-Apr-25 7	18-Apr-25 7	25-Apr-25 7	2-May-25 7	9-May-25 7	25.41	Mr. Bahar		Complete
FDTM-S8	Consultant- IT Support	PM	1	SIC/SSS	HOPE	GoB	42.0	Planned Dates Planned Days Actual Dates Actual Days	14-Mar-25	N/A	4-Apr-25 21	11-Apr-25 7	18-Apr-25 7	25-Apr-25 7	2-May-25 7	9-May-25 7	24.41	Mr. Ghani		Complete
FDTM-S10	Junior Consultant- (Networkin and Hardware)	PM	1	SIC/SSS	HOPE	GoB	18.0	Planned Dates Planned Days Actual Dates Actual Days	N/A	N/A	N/A	N/A	N/A	12-Jun-25			16.23	Mr. Karan		Complete
FDTM-S13	Junior Consultant- (Networkin and Hardware)	PM	1	SIC/SSS	HOPE	GoB	18.0	Planned Dates Planned Days Actual Dates Actual Days	N/A	N/A	N/A	N/A	N/A	12-Jun-25			15.52	Mr. Rubayet		Complete
FDTM-S11	Junior Consultant- (Networkin and Hardware)	PM	1	SIC/SSS	HOPE	GoB	18.0	Planned Dates Planned Days Actual Dates Actual Days	14-Mar-25	N/A	4-Apr-25 21	11-Apr-25 7	18-Apr-25 7	25-Apr-25 7	2-May-25 7	9-May-25 7	9.52	Mr. Faruk		Complete
FDTM-S12	Junior Consultant- (Networkin and Hardware)	PM	1	SIC/SSS	HOPE	GoB	18.0	Planned Dates Planned Days Actual Dates Actual Days	14-Mar-24	N/A	4-Apr-24 21	11-Apr-24 7	18-Apr-24 7	25-Apr-24 7	2-May-24 7	9-May-24 7	8.47	Mr. Mehadi		Complete
FDTM-S15	Junior Consultant- Administration	PM	1	SIC/SSS	HOPE	GoB	20.7	Planned Dates Planned Days Actual Dates Actual Days	N/A	N/A	N/A	N/A	N/A	12-Jun-25			18.67	Mr. Bulbul		Complete
FDTM-S14	Junior Consultant- Administration	PM	1	SIC/SSS	HOPE	GoB	20.7	Planned Dates Planned Days Actual Dates Actual Days	N/A	N/A	N/A	N/A	N/A	12-Jun-25			13.42	Mr. Jinat		Complete
						Total=	535.70													

Finance Ministry / Division-Finance
Agency Finance Division
Procuring Entity Name & Code

ANNUAL PROCUREMENT PLAN: Consulting / Non-Consulting Services (Individual/Firm)

Project / Programme Name & Code: Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)

Scheme Name: Strengthening the Capacity of Treasury and Debt Management Wing of Finance Division

Package No	Description of procurement package	Unit	Total Quantity	Procurement Method	Procurement Approving Authority	Source of Funds	Total cost (Actual/estimated)	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Actual Cost (BDT)	Name of Supplier	Total Completion time including	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
FDTM-S21	Shahayok Services (No of Shoyak Service)	PM	1	RFQ	PE	GoB	3.00	Planned Dates Actual Dates	01-Aug-25	11-Aug-25	11-Aug-25	16-Aug-25	21-Aug-25		20	2	Abdullah	COMPLETE	
FDTM-S22	ISO 27001:2022 (Information Security Management System)	N/A	1	SSS	PE	GoB	9.00	Planned Dates Actual Dates	13-Dec-25	20-Dec-25	20-Dec-25	23-Dec-25	26-Dec-25		13				
						Total=	12.00												

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