

Government of the People's Republic of Bangladesh



Finance Division, Ministry of Finance

*Improvement of Public Financial Services Delivery through Implementation of
BACS and IBAS++*

ANNUAL PROCUREMENT PLAN
FY 2025-2026

**Strengthening Public Financial Management Program to Enable
Service Delivery (SPFMS)**

Date: 02.07.2025

Government of the People's Republic of Bangladesh
Finance Division, Ministry of Finance
Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS)
Scheme on Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++
IEB Bhaban (4th Floor), Ramna, Dhaka-1000

ANNUAL PROCUREMENT PLAN
FY 2025-2026

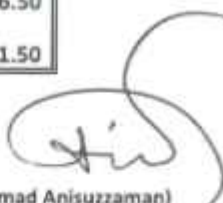
Ministry / Division : Ministry of Finance
Agency : Finance Division
Procuring Entity Name & Code : NA
Program Name & Code : Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200
Scheme Name : Improvement of Public Financial Services Delivery through Implementation of BACS and iBAS++ ; 1090101-320000202
Budget : Unified

Summary of Procurement

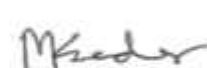
FY 2025-2026 **(In Lac Taka)**

Goods	9,300.00
Service	
Individual	3,796.00
Firm	169.00
Non Consulting	106.50
Total	= 13,371.50


(Jashim Uddin)
Consultant (Procurement)
BACS and iBAS++ Scheme, SPFMS
Finance Division, Ministry of Finance


(Muhammad Anisuzzaman)
Program Executive & Coordinator
BACS and iBAS++ Scheme, SPFMS
Finance Division, Ministry of Finance


(Bilquis Jahan Rimi)
Additional Secretary (Budget-1)
Finance Division, Ministry of Finance
&
National Program Director, SPFMS


Secretary
Finance Division, Ministry of Finance
&
HOPE, SPFMS

ANNUAL PROCUREMENT PLAN: Goods

Ministry / Division : Ministry of Finance
 Agency : Finance Division
 Procuring Entity Name & Code : NA
 Project / Programme Name & Code : Strengthening Public Financial Management Program to Enable Service Delivery (SPFMS); 1090101-320000200
 Scheme Name : Improvement of Public Financial Services Delivery through Implementation of BACS and IBAS++; 1090101-320000202
 Budget : Development

Package No	Description of procurement package Goods	Unit	Qty.	Method & Type	Contract Approving Authority	Source of Funds	Est'd. Cost In Lac Tk.	Time Code for Process	Invitation/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time to Contract Sign	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
IBAS25-GD001	Computer Software - 1	Nos	1	OTM	NPD	IDA/GoB	300.00	Planned Dates	15-Jul-25	31-Jul-25	14-Aug-25	21-Aug-25	24-Aug-25	21-Sep-25		2-Nov-25
	Data Loss Prevention (DLP) Solutions							Planned Days	0	16	14	7	3	28	68	42
								Actual Dates								
IBAS25-GD002	Computer Software - 2	Nos	1	OTM	NPD	IDA/GoB	2300.00	Planned Dates	15-Jul-25	31-Jul-25	14-Aug-25	21-Aug-25	24-Aug-25	21-Sep-25		2-Nov-25
	SIEM and SOAR Solution with related Hardware							Planned Days	0	16	14	7	3	28	68	42
								Actual Dates								
IBAS25-GD003	Computer Software - 3	package	1	OTM	NPD	IDA/GoB	60.00	Planned Dates	15-Jul-25	31-Jul-25	14-Aug-25	21-Aug-25	24-Aug-25	21-Sep-25		2-Nov-25
	Web Application Vulnerability Assessment (VA) Tool							Planned Days	0	16	14	7	3	28	68	42
								Actual Dates								
IBAS25-GD004	Computer Software - 4	Nos	1	OTM	NPD	IDA/GoB	200.00	Planned Dates	15-Jul-25	31-Jul-25	14-Aug-25	21-Aug-25	24-Aug-25	21-Sep-25		2-Nov-25
	API Management Tool							Planned Days	0	16	14	7	3	28	68	42
								Actual Dates								
IBAS25-GD005	Computer Software - 5	package	1	OTM	NPD	IDA/GoB	2500.00	Planned Dates	15-Jul-25	12-Aug-25	28-Aug-25	2-Sep-25	5-Sep-25	3-Oct-25		14-Nov-25
	Data Warehouse Solution with related Hardware							Planned Days	0	28	14	7	3	28	80	42
								Actual Dates								

Pack age No	Description of procurement package Goods	Unit	Qty.	Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Invitation/ Advertise Tender	Tender Opening	Tender Evalua tion	Approval to Award	Notifica tion of Award	Signing of Contract	Time to Contract Sign	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
IBAS25-G006	Computer Software - 6		1	OTM	NPD	IDA/GoB	250.00	Planned Dates	15-Jul-25	31-Jul-25	14-Aug-25	21-Aug-25	24-Aug-25	21-Sep-25		2-Nov-25
	Code Review Tool							Planned Days	0	16	14	7	3	28	68	42
								Actual Dates								
IBAS25-G007	Computer Software - 7	Nos	1	OTM	NPD	IDA/GoB	100.00	Planned Dates	15-Jul-25	22-Jul-25	29-Jul-25	1-Aug-25	4-Aug-25	11-Aug-25		25-Aug-25
	Customer Care and call center Solution							Planned Days	0	7	7	3	3	7	27	14
								Actual Dates								
IBAS25-G008	Computer Software - 8	packa ge	1	OTM	NPD	IDA/GoB	100.00	Planned Dates	15-Jul-25	31-Jul-25	14-Aug-25	21-Aug-25	24-Aug-25	21-Sep-25		2-Nov-25
	IT Service Management Software with Related service							Planned Days	0	16	14	7	3	28	68	42
								Actual Dates								
IBAS25-G009	Computer Software - 9	LS	1	OTM	NPD	IDA/GoB	60.00	Planned Dates	15-Jul-25	31-Jul-25	14-Aug-25	21-Aug-25	24-Aug-25	21-Sep-25		2-Nov-25
	Web Elements Stock and Subscriptions							Planned Days	0	16	14	7	3	28	68	42
								Actual Dates								
IBAS25-G010	ICT Equipment for NSC Auto System	packa ge	1	OTM	NPD	IDA/GoB	700.00	Planned Dates	15-Jul-25	31-Jul-25	14-Aug-25	21-Aug-25	24-Aug-25	21-Sep-25		2-Nov-25
								Planned Days	0	16	14	7	3	28	68	42
								Actual Dates								
IBAS25-G011	Application Server and Ransomware Protected Storage (SAN) with related services	packa ge	1	OTM	NPD	IDA/GoB	850.00	Planned Dates	15-Jul-25	31-Jul-25	14-Aug-25	21-Aug-25	24-Aug-25	21-Sep-25		2-Nov-25
								Planned Days	0	16	14	7	3	28	68	42
								Actual Dates								
IBAS25-G012	Network Equipment with related services and expansion of local data centre.	packa ge	1	OTM	NPD	IDA/GoB	300.00	Planned Dates	15-Jul-25	31-Jul-25	14-Aug-25	21-Aug-25	24-Aug-25	21-Sep-25		2-Nov-25
								Planned Days	0	16	14	7	3	28	68	42
								Actual Dates								

Package No	Description of procurement package Goods	Unit	Qty.	Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Invitation/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Time to Contract Sign	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
IBAS25-GD13	AMC of Server	package	1	OTM	NPD	IDA/GoB	30.00	Planned Dates	15-Jul-25	31-Jul-25	14-Aug-25	21-Aug-25	24-Aug-25	21-Sep-25		2-Nov-25
								Planned Days	0	16	14	7	3	28	68	42
								Actual Dates								
IBAS25-GD14	AMC of Network Equipment	package	1	OTM	NPD	IDA/GoB	35.00	Planned Dates	15-Jul-25	31-Jul-25	14-Aug-25	21-Aug-25	24-Aug-25	21-Sep-25		2-Nov-25
								Planned Days	0	16	14	7	3	28	68	42
								Actual Dates								
IBAS25-GD15	Computers and Accessories - 1	Package	1	OTM	NPD	IDA/GoB	50.00	Planned Dates	15-Jul-25	31-Jul-25	14-Aug-25	21-Aug-25	24-Aug-25	21-Sep-25		2-Nov-25
	Laptop & Desktop							Planned Days	0	16	14	7	3	28	68	42
								Actual Dates								
IBAS25-GD16	Computers and Accessories - 2	package	1	OTM	NPD	IDA/GoB	25.00	Planned Dates	15-Jul-25	31-Jul-25	14-Aug-25	21-Aug-25	24-Aug-25	21-Sep-25		2-Nov-25
	Printer with related service for organogram printing							Planned Days	0	16	14	7	3	28	68	42
								Actual Dates								
IBAS25-GD17	Office Equipment	Nos	1	OTM	NPD	IDA/GoB	35.00	Planned Dates	15-Jul-25	31-Jul-25	14-Aug-25	21-Aug-25	24-Aug-25	21-Sep-25		2-Nov-25
	Audio-Video Conference System							Planned Days	0	16	14	7	3	28	68	42
								Actual Dates								
IBAS25-GD18	3rd Floor Remaining works	Nos	15	OTM/DW	NPD	IDA/GoB	150.00	Planned Dates	15-Jul-25	31-Jul-25	14-Aug-25	21-Aug-25	24-Aug-25	21-Sep-25		2-Nov-25
								Planned Days	0	16	14	7	3	28	68	42
								Actual Dates								

Pack age No	Description of procurement package Goods	Unit	Qty.	Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	invitation/ Advertise Tender	Tender Opening	Tender Evalua tion	Approval to Award	Notifica tion of Award	Signing of Contract	Time to Contract Sign	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
IBAS25-GD19	Printing and Binding	Nos	LS	RFQ	NPD	IDA/GoB	4.00	Planned Dates	15-Jul-25	21-Jul-25	29-Jul-25	1-Aug-25	4-Aug-25	11-Aug-25		25-Aug-25
								Planned Days	0	7	7	3	3	7	27	14
								Actual Dates								
IBAS25-GD20	Office Furniture	Nos	LS	RFQ	NPD	IDA/GoB	4.00	Planned Dates	15-Jul-25	22-Jul-25	29-Jul-25	1-Aug-25	4-Aug-25	11-Aug-25		25-Aug-25
								Planned Days	0	7	7	3	3	7	27	14
								Actual Dates								
IBAS25-GD21	Office Equipment	packa ge	1	RFQ	NPD	IDA/GoB	5.00	Planned Dates	15-Jul-25	22-Jul-25	29-Jul-25	1-Aug-25	4-Aug-25	11-Aug-25		25-Aug-25
	Paper Shredder Machine							Planned Days	0	7	7	3	3	7	27	14
	Dehumidifier							Actual Dates								
	Digital display/TV for Dashboard															
	Work Station Printer															
IBAS25-GD22	Tertiary Internet Connectivity Device with Related Services for IBAS++	packa ge	1	RFQ	NPD	IDA/GoB	3.00	Planned Dates	15-Jul-25	22-Jul-25	29-Jul-25	1-Aug-25	4-Aug-25	11-Aug-25		25-Aug-25
								Planned Days	0	7	7	3	3	7	27	14
								Actual Dates								
IBAS25-GD23	Equipment/Parts for PABX, CCTV, Fire Safety, Photocopier Emergency system	Nos	LS	RFQ	NPD	IDA/GoB	3.50	Planned Dates	15-Jul-25	22-Jul-25	29-Jul-25	1-Aug-25	4-Aug-25	11-Aug-25		25-Aug-25
								Planned Days	0	7	7	3	3	7	27	14
								Actual Dates								
IBAS25-GD24	Emergency Equipment or parts for Generator, UPS and Electrical System	Nos	LS	RFQ	NPD	IDA/GoB	5.00	Planned Dates	15-Jul-25	22-Jul-25	29-Jul-25	1-Aug-25	4-Aug-25	11-Aug-25		25-Aug-25
								Planned Days	0	7	7	3	3	7	27	14
								Actual Dates								

Pack age No	Description of procurement package Goods	Unit	Qty.	Method & Type	Contract Approving Authority	Source of Funds	Estel. Cost in Lac Tk.	Time Code for Process	Invitation/ Advertise Tender	Tender Opening	Tender Evalua tion	Approval to Award	Notifica tion of Award	Signing of Contract	Time to Contract Sign	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
IBAS25-GD25	Emergency Equipment or parts for Air Conditioning System	Nos	LS	RFQ	NPD	IDA/GoB	3.50	Planned Dates	15-Jul-25	22-Jul-25	29-Jul-25	1-Aug-25	4-Aug-25	11-Aug-25		25-Aug-25
								Planned Days	0	7	7	3	3	7	27	14
								Actual Dates								
IBAS25-GD26	Emergency Software/Subscription/ Domain/License Renewal	Nos	LS	RFQ	NPD	IDA/GoB	2.00	Planned Dates	15-Jul-25	22-Jul-25	29-Jul-25	1-Aug-25	4-Aug-25	11-Aug-25		25-Aug-25
								Planned Days	0	7	7	3	3	7	27	14
								Actual Dates								
IBAS24-GD28	Computer Software - 10	Nos	1	OTM	NPD	IDA/GoB	1200.00	Planned Dates	12-Mar-25	28-Mar-25	11-Apr-25	18-Apr-25	21-Apr-25	19-May-25		30-Jun-25
	Database licence PostgreSQL (EDB)							Planned Days	0	16	14	7	3	28	68	47
								Actual Dates								
IBAS24-GD38	Printing and Stationery	Nos	LS	OTM (FWA)	NPD	IDA/GoB	25.00	Planned Dates	2-Jun-25	18-Jun-25	2-Jul-25	9-Jul-25	12-Jul-25	2-Aug-25		28-Sep-25
	Computer consumables, Printing and Binding, Stamps and seals and Other Stationery							Planned Days	0	16	14	7	3	28	68	42
								Actual Dates								
						Total:	9300.00									

ANNUAL PROCUREMENT PLAN: Consulting Services (Individual)**Consulting Service (SIC)**

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS25-CS1	Team Leader (IT)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	66.00	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
IBAS25-CS2	Deputy Team Leader (IT)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
IBAS25-CS3	Senior IT Consultant-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
IBAS25-CS4	Senior IT Consultant-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
IBAS25-CS5	Senior IT Consultant-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
IBAS25-CS6	Senior IT Consultant-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
IBAS25-CS7	Senior IT Consultant-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS25-CS8	Senior IT Consultant-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
IBAS25-CS9	Senior IT Consultant (IT Security)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates Planned Days Actual Dates	15-Jul-25	-	8-Aug-25	29-Aug-25	-	5-Sep-25	12-Sep-25	19-Sep-25	66	
IBAS25-CS10	Senior IT Consultant (Quality Assurance)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
IBAS25-CS11	Senior IT Consultant (Server, Virtualization & Cloud)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
IBAS25-CS12	Senior IT Consultant (Database Administrator)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
IBAS25-CS13	Senior Consultant (Training and Planning)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates Planned Days Actual Dates	15-Jul-25	-	8-Aug-25	29-Aug-25	-	5-Sep-25	12-Sep-25	19-Sep-25	66	
IBAS25-CS14	Senior Functional Consultant (BAS++ & BACS rollout)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates Planned Days Actual Dates	15-Jul-25	-	8-Aug-25	29-Aug-25	-	5-Sep-25	12-Sep-25	19-Sep-25	66	

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise EoI	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS25-CS15	Senior Functional Consultant (SAE, SOE, Autonomous body)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
IBAS25-CS16	Senior Functional Consultant (Local Government)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates Planned Days Actual Dates	15-Jul-25	-	8-Aug-25	29-Aug-25	-	5-Sep-25	12-Sep-25	19-Sep-25	66	
IBAS25-CS17	Senior Functional Consultant (Asset & Treasury Chitlin Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates Planned Days Actual Dates	15-Jul-25	-	8-Aug-25	29-Aug-25	-	5-Sep-25	12-Sep-25	19-Sep-25	66	
IBAS25-CS18	Senior Consultant (Accounting Code & Manual)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
IBAS25-CS19	Senior Functional Consultant (Electronic Payment & Transfer)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
IBAS25-CS20	Senior Functional Consultant (Revenue Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
IBAS25-CS21	Senior Consultant (Data Analyst)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	54.00	Planned Dates Planned Days Actual Dates	15-Jul-25	-	8-Aug-25	29-Aug-25	-	5-Sep-25	12-Sep-25	19-Sep-25	66	

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise EoI	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS25-CS22	IT Consultant (Programmer) - 1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS23	IT Consultant (Programmer) - 2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS24	IT Consultant (Programmer) - 3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS25	IT Consultant (Programmer) - 4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS26	IT Consultant (Programmer) - 5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS27	IT Consultant (Programmer) - 6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS28	IT Consultant (Programmer) - 7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										

Package No	Description of procurement package/Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Est	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS25-CS29	IT Consultant (Programmer) - 8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS30	IT Consultant (Programmer) - 9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS31	IT Consultant (Programmer) - 10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS32	IT Consultant (Safety Net)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	15-Jul-25		8-Aug-25	29-Aug-25		5-Sep-25	12-Sep-25	19-Sep-25		
								Planned Days			24	21		7	7	7	66	
								Actual Dates										
IBAS25-CS33	IT Consultant (Network Management)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS34	IT Consultant (System documentation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS35	IT Consultant (System documentation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd. Cost in Lac Tk.	Time Code	Advertise End	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS25-CS36	IT Consultant (UI/UX design)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	15-Jul-25	-	8-Aug-25	29-Aug-25	-	5-Sep-25	12-Sep-25	10-Sep-25		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS25-CS37	IT Consultant (Database Administrator)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS38	IT Consultant (Database Administrator)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS39	IT Consultant (Testing)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS40	IT Consultant (Hardware Support)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS41	IT Consultant (System Administrator)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS42	IT Consultant (Security Administrator)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid. Cost in Lac Tk.	Time Code	Advertise Ed	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotia tion	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS25-CS43	IT Consultant (IT Audit)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS44	IT Consultant (Monitoring & Reporting)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jan-26
								Planned Days										
								Actual Dates										
IBAS25-CS45	Consultant (iBAS++ Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jan-26
								Planned Days										
								Actual Dates										
IBAS25-CS46	Consultant (iBAS++ Implementation)-2	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jan-26
								Planned Days										
								Actual Dates										
IBAS25-CS47	Consultant (Classification)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jan-26
								Planned Days										
								Actual Dates										
IBAS25-CS48	Consultant (SAE & SOE Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS49	Consultant (SAE & SOE Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise EoI	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS25-CS50	Consultant (SAE & SOE Implementation)-3	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS51	Consultant (SAE & SOE Implementation)-4	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS52	Consultant (SAE & SOE Implementation)-5	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS53	Consultant (Training)-1	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS25-CS54	Consultant (Training)-2	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	15-Jul-25	-	8-Aug-25	29-Aug-25	-	5-Sep-25	12-Sep-25	19-Sep-25		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS25-CS55	Consultant (Logistics)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS56	Consultant (Compliance and Governance)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										

Package No.	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Est	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS25-CS57	Consultant (Procurement)	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	42.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS58	Jr. IT Consultant (Network Administrator)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS59	Jr. IT Consultant (Network Administrator)-2	PM	6	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS60	Jr. IT Consultant (Hardware Support)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS61	Jr. IT Consultant (Core IBAS++ Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS62	Jr. IT Consultant (Core IBAS++ Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS63	Jr. IT Consultant (Core IBAS++ Implementation and Support)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Months)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid. Cost in Lac Tk.	Time Code	Advertise Eoi	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS25-CS64	Jr. IT Consultant (Core IBAS++ Implementation and Support)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS65	Jr. IT Consultant (Core IBAS++ Implementation and Support)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS66	Jr. IT Consultant (Core IBAS++ Implementation and Support)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS67	Jr. IT Consultant (Core IBAS++ Implementation and Support)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS68	Jr. IT Consultant (Core IBAS++ Implementation and Support)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS69	Jr. IT Consultant (Core IBAS++ Implementation and Support)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS70	Jr. IT Consultant (Core IBAS++ Implementation and Support)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	20-Sep-24		14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	23	-	7	7	7	66	
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS25-CS71	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
IBAS25-CS72	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
IBAS25-CS73	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
IBAS25-CS74	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
IBAS25-CS75	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
IBAS25-CS76	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
IBAS25-CS77	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates Planned Days Actual Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd. Cost in Lac Tk.	Time Code	Advertise EOI	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS25-CS78	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS79	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS80	Jr. IT Consultant (SAE, SOE & other module Implementation and Support)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS25-CS81	Jr. IT Consultant (Safety Net Implementation and Support)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS82	Jr. IT Consultant (Safety Net Implementation and Support)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS83	Jr. IT Consultant (System Administrator)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS25-CS84	Jr. IT Consultant (Security Monitoring)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS25-CS85	Jr. IT Consultant (Security Monitoring)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS86	Jr. IT Consultant (Graphics Design)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS87	Jr. IT Consultant (Monitoring & Reporting)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS88	Jr. IT Consultant (Revenue Management)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS89	Jr. IT Consultant (Revenue Management)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS25-CS90	Jr. IT Consultant (Revenue Management)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS25-CS91	Jr. IT Consultant (Revenue Management)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise EoI	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS25-CS92	Jr. Consultant (IBAS++ & BACS Implementation)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS93	Jr. Consultant (IBAS++ & BACS Implementation)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS94	Jr. Consultant (IBAS++ & BACS Implementation)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS95	Jr. Consultant (IBAS++ & BACS Implementation)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS96	Jr. Consultant (IBAS++ & BACS Implementation)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	20-Sep-24	-	16-Oct-24	16-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS25-CS97	Jr. Consultant (Accounting Code & Manual)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS98	Jr. Consultant (Accounting Code & Manual)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										

Package No.	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eoi	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS25-CS99	Jr. Consultant (Classification)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS100	Jr. Consultant (Classification)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS101	Jr. Consultant (Admin/ Logistics)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	14-Jul-25	-	8-Aug-25	29-Aug-25	-	5-Sep-25	12-Sep-25	19-Sep-25		
								Planned Days			24	21	-	7	7	7	GG	
								Actual Dates										
IBAS25-CS102	Jr. Consultant (Accounts)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS103	Jr. Consultant (Training)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS104	Jr. Consultant (Training)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS105	Jr. Consultant (Training)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eol	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS25-CS106	Jr. Consultant (Procurement)	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS25-CS107	Jr. Consultant (Executives)-1	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS108	Jr. Consultant (Executives)-2	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS109	Jr. Consultant (Executives)-3	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS110	Jr. Consultant (Executives)-4	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS111	Jr. Consultant (Executives)-5	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										
IBAS25-CS112	Jr. Consultant (Executives)-6	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
								Planned Days										
								Actual Dates										

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise For	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS25-CS113	Jr. Consultant (Executives)-7	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
IBAS25-CS114	Jr. Consultant (Executives)-8	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
IBAS25-CS115	Jr. Consultant (Executives)-9	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	N/A		N/A	N/A		N/A	N/A	N/A	Contract Signed	30-Jun-26
IBAS25-CS116	Jr. Consultant (Executives)-10	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
IBAS25-CS117	Jr. Consultant (Executives)-11	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
IBAS25-CS118	Jr. Consultant (Executives)-12	PM	12	Selection of Individual Consultant	HOPE	IDA/GoB	18.00	Planned Dates	20-Sep-24	-	14-Oct-24	4-Nov-24	-	11-Nov-24	18-Nov-24	25-Nov-24		
IBAS25-CS119	Insertion of Climate Risk into the Public Asset Register	LS	1	SSS	HOPE/NPD	IDA/GoB	10.00	Planned Dates	15-Jul-25	-	8-Aug-25	29-Aug-25	-	3-Sep-25	17-Sep-25	19-Sep-25		

Package No	Description of procurement package Service	Unit	Quantity (Month)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code	Advertise Eoi	Issue RFP/ RFA	Proposal opening	Proposal Evaluation	Financial Proposal pending/ Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
IBAS75-CS120	Mobile Apps development for iBAS++	LS	1	SSS	HOPE/NPD	IDA/GoB	10.00	Planned Dates	15-Jul-25	-	8-Aug-25	29-Aug-25	-	5-Sep-25	12-Sep-25	19-Sep-25		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS25-CS121	Railway Ticketing system development	LS	1	SSS	HOPE/NPD	IDA/GoB	10.00	Planned Dates	15-Jul-25	-	8-Aug-25	29-Aug-25	-	5-Sep-25	12-Sep-25	19-Sep-25		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
IBAS25-CS122	iBAS++ Module Expansion	LS	1	SSS	HOPE/NPD	IDA/GoB	10.00	Planned Dates	15-Jul-25		8-Aug-25	29-Aug-25	-	5-Sep-25	12-Sep-25	19-Sep-25		
								Planned Days			24	21	-	7	7	7	66	
								Actual Dates										
						Total =	3796.00											

ANNUAL PROCUREMENT PLAN: Consulting Services (Firm)

Consulting Service (Firm)

Package No	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lac TH	Time Code for Process	Advertis Eol	Shortlisting	Issue RFP	Proposal opening	Proposal Evaluation	Final Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
IBAS25-FS1	Chatbot	LS	LS	SSS	HOPE/ NPD	IDA/GoB	50.00	Planned Dates	15-Jul-25	12-Aug-25	19-Aug-25	12-Sep-25	10-Oct-25	15-Oct-25	21-Oct-25	28-Oct-25	11-Nov-25	118	
								Planned Days		28	7	24	28	5	7	7	14	120	
								Actual Dates											
IBAS25-FS2	Review of Policy Implementation	LS	LS	SSS	HOPE/ NPD	GoB	12.00	Planned Dates	15-Jul-25	12-Aug-25	19-Aug-25	12-Sep-25	10-Oct-25	15-Oct-25	21-Oct-25	28-Oct-25	11-Nov-25	118	
								Planned Days		28	7	24	28	5	7	7	14	120	
								Actual Dates											
IBAS25-FS3	Standard Coding Compliance and Log Review	LS	LS	SSS	HOPE/ NPD	GoB	15.00	Planned Dates	15-Jul-25	12-Aug-25	19-Aug-25	12-Sep-25	10-Oct-25	15-Oct-25	21-Oct-25	28-Oct-25	11-Nov-25	118	
								Planned Days		28	7	24	28	5	7	7	14	120	
								Actual Dates											
IBAS25-FS4	Security Testing and Risk Assessment	LS	LS	SSS	HOPE/ NPD	GoB	10.00	Planned Dates	15-Jul-25	12-Aug-25	19-Aug-25	12-Sep-25	10-Oct-25	15-Oct-25	21-Oct-25	28-Oct-25	11-Nov-25	118	
								Planned Days		28	7	24	28	5	7	7	14	120	
								Actual Dates											
IBAS25-FS5	Review of Business Process Implementation	LS	LS	SSS	HOPE/ NPD	IDA/GoB	12.00	Planned Dates	15-Jul-25	12-Aug-25	19-Aug-25	12-Sep-25	10-Oct-25	15-Oct-25	21-Oct-25	28-Oct-25	11-Nov-25	118	
								Planned Days		28	7	24	28	5	7	7	14	120	
								Actual Dates											
IBAS25-FS6	MoU with BUET for different systems review and Assessment	LS	LS	SSS	HOPE	IDA/GoB	50.00	Planned Dates	15-Jul-25	12-Aug-25	19-Aug-25	12-Sep-25	10-Oct-25	15-Oct-25	21-Oct-25	28-Oct-25	11-Nov-25	118	
								Planned Days		28	7	24	28	5	7	7	14	120	
								Actual Dates											
						Total =	169.00												

ANNUAL PROCUREMENT PLAN: Non Consulting Services (Firm)																
Non Consulting Services																
Pkg. No	Description of procurement package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lac Tk.	Time Code for Process	Invita/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
IBAS25-NS1	Soliayok Services	Nos	20	OTM	NPD	IDA/GoB	92.00	Planned Dates	N/A	N/A	N/A	N/A	N/A	N/A		30-Jun-26
								Planned Days								
								Actual Dates								
IBAS25-NS2	Pest, Rodent Control and Carpet Deep Cleaning Service	Nos	LS	RFQ (Physical Service)	NPD	IDA/GoB	4.00	Planned Dates	15-Jul-25	22-Jul-25	29-Jul-25	1-Aug-25	4-Aug-25	11-Aug-25		25-Aug-25
								Planned Days	0	7	7	3	3	7	27	14
								Actual Dates								
IBAS25-NS3	Maintenance of Air Condition System	Nos	LS	RFQ (Physical Service)	NPD	IDA/GoB	4.00	Planned Dates	15-Jul-25	22-Jul-25	29-Jul-25	1-Aug-25	4-Aug-25	11-Aug-25		25-Aug-25
								Planned Days	0	7	7	3	3	7	27	14
								Actual Dates								
IBAS25-NS4	Maintenance of Generator and Electrical Equipments (Switch Board, Lighting, Circuit Breaker, Online UPS)	Nos	LS	RFQ (Physical Service)	NPD	IDA/GoB	3.00	Planned Dates	15-Jul-25	22-Jul-25	29-Jul-25	1-Aug-25	4-Aug-25	11-Aug-25		25-Aug-25
								Planned Days	0	7	7	3	3	7	27	14
								Actual Dates								
IBAS25-NS5	Maintenance of Safety and Emergency Equipment (Fire Extinguisher, Smoke Detector, CCTV, Access Control, PABX, Sound System and others)	Nos	LS	RFQ (Physical Service)	NPD	IDA/GoB	3.50	Planned Dates	15-Jul-25	22-Jul-25	29-Jul-25	1-Aug-25	4-Aug-25	11-Aug-25		25-Aug-25
								Planned Days	0	7	7	3	3	7	27	14
								Actual Dates								
Total =							106.50									